# IndianOil Skytanking

ISO 9001:2008, ISO 14001:2004 Certified

The Secretary,

Airports Economic Regulatory Authority of India,

AERA Building, Administrative Complex,

Safdurjang Airport,

New Delhi 110 003

"Without Prejudice"

Dear Sir,

9<sup>th</sup> January 2013

AV/TSD/DIAL -ITP

10/1/13.

AGM (ABS)

Subject: Submission of proposal for determination of Annual Tariff for Into Plane Service Fee by Indian Oil Skytanking Ltd. for the years 2013-14 to 2015-16: ITP Service Provider at IGI Airport, New Delhi

Reference may please be made to AERA Multi Year Tariff Order (MYTO) No. 01/2011-12 dated 26<sup>th</sup> May 2011 (date of issue : 30<sup>th</sup> May 2011) on the subject of Into Plane Service at Delhi International Airport, Delhi approving the ITP Service by IOSL at Delhi under 'Light Touch Approach' and the tariff for the ITP service by IOSL. Subsequently AERA has also approved second year tariff for the year 2012-13 vide order no 6 / 2012-13 dated 12<sup>th</sup> June 2012 (date of issue : 19<sup>th</sup> June 2012).

For the purpose of determining the Annual Tariff for 2013-14 to 2015-16, under the 'Light Touch Approach', we are required to submit Form B and Form 14 (b) as pointed out in Clause Al 8.2 of the AERA Guidelines dated 10<sup>th</sup> January 2011. As per the requirement, we are now attaching herewith Form B and Form 14(b) duly filled.

We request that approval may kindly be accorded to the following tariff for the year 2013-14 to 2015-16 (remaining part of 1<sup>st</sup> Control Period) which are in line with the user agreements we have entered into with the suppliers:

All figs. in Rs. per KL

Period	Fuelling of Aircraft	Defuelling Aircraft		Refuelling Defuelled Product into an aircraft	
•		Within 6 hrs.	Beyond 6 hrs.	Within 6 hrs.	Beyond 6 hrs.
01.04.2013 to 31.03.2014	172.48	172.48	259.30	215.32	259.30
01.04.2014 to 31.03.2015	181.10	181.10	272.27	226.09	272.27
01.04.2015 to 31.03.2016	190.16	190.16	285.89	237.39	285.89

In view of the above submissions, we request you to kindly approve the Annual Tariff Proposal for the years 2013-14 to 2015-16 (remaining part of 1<sup>st</sup> Control Period) at the earliest.

Thanking you,

For Indian Oil Skytanking Ltd

(T.S. Dupare) 09/0/2013

Chief Executive Officer

Enclosures: a/a

CC: Chief Commercial Officer, DIAL, New Delhi

Form B: (ref. Section Al.8 of Appendix I)

#### BEFORE THE AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

#### AT NEW DELHI

#### SUBMISSION OF PROPOSAL FOR DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF

M/s. Indian Oil Skytanking Ltd. Fuel Farm Facility Bangalore International Airport, Devanahalli Bangalore 560 300

We, T.S. Dupare and D. Ganesh, aged 51 and 49 years respectively, resident of India acting in our official capacity as Chief Executive Officer (CEO) and Chief Financial Officer and Company Secretary (CFO & CS) in M/s. IndianOil Skytanking Limited having its registered office at Fuel Farm Facility, Bangalore International Airport, Devanahalli, Bangalore 560 300 do hereby state and affirm as under that:

- That we are duly authorized to act for and on behalf of M/s IndianOil Skytanking Limited in the matter of making this submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority');
- 2. We are competent to make this submission before the Authority;
- We are making this submission in our official capacity and the facts stated herein are based on official records;
- 4. The contents of the Annual Tariff Proposal submission which include inter alia
  - (i) Estimated Maximum Allowed Yield per Unit and the proposed detailed break-up of Tariff(s) (in context to Estimated Maximum Allowed Yield per Unit where determined by the Authority) where the Authority has specified a price cap approach for the duration of the Control Period, pursuant to Clause 3.2;

    OR

Proposed detailed breakup of Tariff based on Clause 11.2 where the Authority has specified a light touch approach for the duration of the Control Period pursuant to Clause 3.2 (strike out whichever is not applicable); and

(ii) Justifications are correct and true to my knowledge and belief and nothing material

has been concealed there from.

(T.S. Dupare)

09/01/2013

CEO

Place: Bangalore Date:01/03/2012

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## IndianOil Skytanking Limited Delhi-Into Plane Services

Tariff Heading	Conditions of Tariff	Applicable Discount/Surcharge	Estimated units	Estimated Revenues-Rs.
April to March	CONTRACTOR OF THE STATE OF THE			
Tariff -Aviation Fuel-2013-14	Tariff per kilo litre (Rs 172.48 per KL)*		9,67,908.70	16,69,44,893
			9	
Total	12		9,67,908.70	16,69,44,893

<sup>\*</sup> Approval requested for Tariff per KL i.e. Rs 172.48 per KL for 2013-14 in line with the user agreements

Tariff Heading	Conditions of Tariff	Applicable Discount/Surcharge	Estimated units	Estimated Revenues-Rs.
April to March	The second of the second products			
Tariff -Aviation Fuel-2014-15	Tariff per kilo litre (Rs 181.10 per KL)**		9,87,266.88	17,87,94,031
Total			9,87,266.88	17,87,94,031

<sup>\*\*</sup> Approval requested for Tariff per KL i.e. Rs 181.10 per KL for 2014-15 in line with the user agreements

Tariff Heading	Conditions of Tariff	Applicable Discount/Surcharge	Estimated units	Estimated Revenues-Rs.
April to March				
Tariff -Aviation Fuel-2015-16	Tariff per kilo litre (Rs 190.16 per KL)***		10,07,012.21	19,14,93,443
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Total			10,07,012.21	19,14,93,443

\*\*\* Approval requested for Tariff per KLie. Rs 190.16 per KL for 2015-16 in line with the user agreements

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