



Schedule

This schedule contains the various specified forms that relate to specific clause(s) of the guidelines or section(s) of the appendix as the case may be
Form A: (ref Section A1 1 of Appendix 1)

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF

M/s

I, Prem Bajaj aged 60 resident of 42, Rani Jhansi Road acting in my official capacity as ISP in M/s Bhadra International (India) Pvt. Ltd. having its registered office at 42, Rani Jhansi Road do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Bhadra International (India) Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 01-06-2016

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1000000000.00	1000000000.00	1000000000.00	1000000000.00	1000000000.00	1000000000.00	1000000000.00	1000000000.00
1000000000.00	1000000000.00	1000000000.00	1000000000.00	1000000000.00	1000000000.00	1000000000.00	1000000000.00

Form F1: Historical and Proposed Aggregate Revenue Requirement

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aggregate Revenue Requirement	790684387.00	878409607.00	1399118210.00	1847410740.00	2240038224.00	2538359673.00	2711529014.00

F1(b): Competition Assessment [Put details in comment box or upload] (Only for ISP)

Particulars	Details of Competitive Facilities	Remarks
1	0.00	0.00
2	0.00	0.00
3	0.00	0.00
4	0.00	0.00
5	0.00	0.00
6	0.00	0.00
7	0.00	0.00

F2: Historical and Projected Balance Sheet (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Capital	383270522.00	383278142.00	537011991.00	537011991.00	537011991.00	537011991.00	537011991.00
Share Application Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reverses And Surplus	-1232713967.00	166458952.00	533618173.00	563168214.00	623207013.00	621842985.00	649629611.00
Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured Loans	1893538240.00	1892127289.00	1945630751.00	1608162455.00	1271408285.00	938071170.00	529260442.00
Unsecured Loans	113843725.00	126649543.00	120246634.00	120246634.00	120246634.00	120246634.00	120246634.00
Capital Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Sources Of Funds	1157938520.00	0.00	0.00	0.00	0.00	0.00	0.00
Gross Block (Net Of Assets Not In Use)	1829982342.00	1261192701.00	3089922117.00	3337115887.00	3804312111.00	4108657080.00	4437349646.00
Less: Accumulated Depreciation	586119415.00	528655205.00	836884939.00	1169773051.00	1549265500.00	1959117344.00	2401757335.00
Net Block	1243862927.00	732537496.00	2253037179.00	2167342836.00	2255046611.00	2149539736.00	2035592311.00
Capital Work In Progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	1243862927.00	732537496.00	2253037179.00	2167342836.00	2255046611.00	2149539736.00	2035592311.00
Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	149439311.00	165710779.00	712730623.00	854311193.00	1002524783.00	1110146509.00	1198211015.00
Cash And Bank Balances	19936219.03	93905480.00	132620572.00	131803816.00	484781952.00	1169565252.00	1553275433.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans And Advances	60737684.00	503160903.00	582888059.00	598844588.00	729413190.00	747507811.00	766716539.00
Total Current Assets	230113214.03	762777162.00	1428239254.00	1584959597.00	2216719925.00	3027219572.00	3518202987.00
Liabilities	884695949.00	628863858.00	342978239.00	437602533.00	373375006.00	384966818.00	395575337.00
Provisions	1993415.00	32577792.00	42182156.00	51786520.00	61390884.00	70995247.00	80599611.00
Total Current Liabilities	886689364.00	661441650.00	385160395.00	489389053.00	434765890.00	455962065.00	476174948.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Current Assets	-656576149.97	101335512.00	1043078859.00	1095570544.00	1781954035.00	2571257507.00	3042028039.00
Total Application Of Fund	587286778.00	833873008.00	3296116038.00	3262913380.00	4037000646.00	4720797243.00	5077620350.00

Form F2(a): Historical and Projected Balance Sheet

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Share Holders Fund	1217045932.00	1777384894.00	2361344867.00	3181975685.00	3960466030.00	4422324171.00
Gross Block (Net Of Assets Not In Use)	2046262903.00	2046262903.00	2046262903.00	2046262903.00	2046262903.00	2046262903.00
Less: Accumulated Depreciation	528651560.00	528651560.00	528651560.00	528651560.00	528651560.00	528651560.00
Net Block	1517611343.00	1517611343.00	1517611343.00	1517611343.00	1517611343.00	1517611343.00
Capital Work In Progress	0.00	0.00	0.00	0.00	0.00	0.00
Total Fixed Assets	4092525806.00	4092525806.00	4092525806.00	4092525806.00	4092525806.00	4092525806.00
Investments	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Tax Assets	0.00	0.00	0.00	0.00	0.00	0.00
Sundry Debtors	165710779.00	712730623.00	854311193.00	1002524783.00	1110146509.00	1198211015.00
Cash And Bank Balances	93905480.00	132620572.00	131803816.00	484781952.00	1169565252.00	1553275433.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00	0.00	0.00
Loans And Advances	503160903.00	582888059.00	598844588.00	729413190.00	747507811.00	766716539.00
Total Current Assets	762777162.00	1428239254.00	1584959597.00	2216719925.00	3027219572.00	3518202987.00
Liabilities	1063342573.00	1168465703.00	741226073.00	552355583.00	584364885.00	613490159.00
Provisions	0.00	0.00	0.00	0.00	0.00	0.00
Total Current Liabilities	1063342573.00	1168465703.00	741226073.00	552355583.00	584364885.00	613490159.00
Net Current Assets	-300565411.00	259773551.00	843733524.00	1664364342.00	2442854687.00	2904712828.00
Total Application Of Fund	1217045932.00	1777384894.00	2361344867.00	3181975685.00	3960466030.00	4422324171.00

Form F3: Historical and Projected Profit / Loss Account (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	787526128.00	920757259.00	2222000000.00	2914000000.00	3513000000.00	3992000000.00	4258000000.00
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	787526128.00	920757259.00	2222000000.00	2914000000.00	3513000000.00	3992000000.00	4258000000.00
Pay Roll Costs	355209938.00	378341897.00	442621086.00	588686044.00	718196974.00	811562581.00	868371961.00
Admin And General Expenses	95742944.00	132070825.00	154522864.00	205515408.00	250728799.00	283323543.00	303156195.00
Repair And Maintenance Costs	2105327.00	3147186.00	3682207.00	4897336.00	5974750.00	6751467.00	7224070.00
Utilities And Outsourcing Costs	64017399.00	44475260.00	52036053.00	69207952.00	84433701.00	95410082.00	102088788.00
Other Outflows	273608779.00	320374439.00	746256000.00	979104000.00	1180704000.00	1341312000.00	1430688000.00
Total Operating Expenditure	790684387.00	878409607.00	1399118210.00	1847410740.00	2240038224.00	2538359673.00	2711529014.00
Earning Before Depreciation Interest And Taxation	-3158259.00	42347652.00	822881790.00	1066589260.00	1272961776.00	1453640327.00	1546470986.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	-3158259.00	42347652.00	822881790.00	1066589260.00	1272961776.00	1453640327.00	1546470986.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	-3158259.00	42347652.00	822881790.00	1066589260.00	1272961776.00	1453640327.00	1546470986.00
Provision Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Taxation	-3158259.00	42347652.00	822881790.00	1066589260.00	1272961776.00	1453640327.00	1546470986.00
Balance Carried To Balance Sheet	-3158259.00	42347652.00	822881790.00	1066589260.00	1272961776.00	1453640327.00	1546470986.00

Form F4: Historical and projected cash flow statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Profit Before Taxation	-3158259.00	42347652.00	822881790.00	1066589260.00	1272961776.00	1453640327.00	1546470986.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loss / (Profit) On Sales Of Assets(net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision –Additions (write Back) Net	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit Before Working Capital Changes	-3158259.00	42347652.00	822881790.00	1066589260.00	1272961776.00	1453640327.00	1546470986.00
Decrease/ Increase In Trade Receivables	-16271468.00	-547019844.00	-141580570.00	-148213590.00	-107621726.00	-88064506.00	0.00
Decrease/ Increase In Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Cash And Bank Balance	-73969261.00	-38715092.00	816756.00	-352978136.00	-684783300.00	-383710181.00	0.00
Decrease/ Increase In Loans And Advances	-442423219.00	-79727156.00	-15956529.00	-130568602.00	-18094621.00	-19208728.00	0.00
Decrease/ Increase In Sundry Creditors	25465054.00	64029092.00	64029091.00	0.00	0.00	0.00	0.00
Decrease/ Increase In Provisions	30584377.00	9604364.00	9604364.00	9604364.00	9604363.00	9604364.00	0.00
Net Cash Flow From Operating Activities	-479772776.00	-549480984.00	739794902.00	444433296.00	472066492.00	972261276.00	1546470986.00
Purchase Of Fixed Assets	-2046262903.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In WIP Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash From Investing Activities	-2046262903.00	0.00	0.00	0.00	0.00	0.00	0.00
Decrease In Share	1217045932.00	560338962.00	583959973.00	820630818.00	778490345.00	461858141.00	0.00



Airports Economic Regulatory Authority of India

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capital							
Cash Flow From Financing Activities	1217045932.00	560338962.00	583959973.00	820630818.00	778490345.00	461858141.00	0.00
Net Change In Cash And Cash Equivalents	-1308989747.00	10857978.00	1323754875.00	1265064114.00	1250556837.00	1434119417.00	1546470986.00
Cash And Cash Equivalents At The Beginning Of The Period	18572850.00	0.00	93905480.00	132620572.00	131803816.00	484781952.00	1169565252.00
Cash And Cash Equivalents At The End Of The Period	0.00	93905480.00	132620572.00	131803816.00	484781952.00	1169565252.00	1169565252.00

Form F5: Cost of Equity and Post-tax FRoR Forecast

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Gearing Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gearing Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Tax Cost Of Debt Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Risk Free Rate Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equity Risk Premium Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beta Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Cost Of Equity Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Low	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror High	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Tax Fror Point Estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F6(a): Loan Master

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Repayments During The Year	72214148.00	102645760.00	169404966.00	205291521.00	198513465.00	190806909.00	235328521.00
Interest Payment During The Year	138606800.00	141351463.00	137851828.00	130174519.00	126047565.00	126827042.00	127713296.00
Outstanding At The End Of The Year	1229143158.00	1198711545.00	1131952339.00	1096065784.00	1102843840.00	1110550396.00	1066028784.00
Repayments During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Payment During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding At The End Of The Year	78240492.00	82640969.00	82640969.00	82640969.00	82640969.00	82640969.00	82640969.00
Particulars	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Source	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type Of Loan	PS	PS	PS	PS	PS	PS	PS
Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Loan Sanctioned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loan Tenure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Type	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed
Rate Of Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Base Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Margin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Caps Or Floor Chk	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Caps Or Floor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moratorium Effective From	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12
Repayment Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repayment Start Date	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12	2016-03-12
Repayment Frequency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrangement Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Terms	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F6(b): Summary Statement of Interest and Finance Charges

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Foreign Currency Note Or Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debentures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest Charges On Government Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Secured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Secured Interest 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unsecured	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unsecured Interest 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest On Long Term Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charges On Project Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total Of Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Total Of Interest And Finance Charges Project Related Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest On Working Capital Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Interest Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges Chargable To PI Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F6 (c): Contributions , Grants and subsidies Master
Contributions
Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Grants
Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Subsidies
Sl. No. 1

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Sl. No. 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Source	0.00				
Total Amount	0.00				
Opening Balance	0.00	0.00	0.00	0.00	0.00
Additions	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00

Form F7: Historical and Proposed Aggregate Revenue Requirement
LAND

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RUNWAYS/TAXIWAY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

APRON

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

ROADS BRIDGES

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TMNL BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

TEMP BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RES BLDG

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	121316854.00	121316854.00	121316854.00	121316854.00	121316854.00	121316854.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	41905127.00	70111902.00	100575219.00	135303401.00	172809837.00	213316788.00
NET Block	79.00	227114390.00	220429176.00	230641610.00	222410775.00	213521473.00

TEMP B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OPNL B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

RES B/WALL

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

OTHER BLDGS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

COMPUTERS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	8014796.00	8014796.00	8014796.00	8014796.00	8014796.00	8014796.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	6851041.00	11775813.00	17094566.00	23157945.00	26110243.00	28199063.00
NET Block	1163755.00	7860438.00	4112584.00	1018207.00	0.00	0.00

SOFTWARE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	45970902.00	45970902.00	45970902.00	45970902.00	45970902.00	45970902.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	26825454.00	45600660.00	65877882.00	88993916.00	113959232.00	140921774.00
NET Block	19145448.00	67028050.00	55761124.00	49674552.00	35802713.00	20821127.00

MACHINERY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	1039232769.00	1039232769.00	1039232769.00	1039232769.00	1039232769.00	1039232769.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	435683426.00	677819465.00	939326387.00	1237444278.00	1559411600.00	1907136309.00
NET Block	603549343.00	1868300819.00	1810483520.00	3134783294.00	1826154356.00	1749274924.00

TOOLS & PLANT

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

FURNITURE-OFFICE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	16042224.00	16042224.00	16042224.00	16042224.00	16042224.00	16042224.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	6008422.00	9679364.00	13643982.00	18163646.00	23044883.00	28316619.00
NET Block	10.00	29624085.00	28803743.00	30226761.00	29216756.00	28125951.00

VEHICLES

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	21744437.00	21744437.00	21744437.00	21744437.00	21744437.00	21744437.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	7552333.00	14115674.00	21204082.00	29284867.00	38012115.00	47437543.00
NET Block	14.00	39158197.00	36331698.00	36305922.00	32825937.00	29067554.00

CARS/JEEPS

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

ELECT INSTALLATION

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	3111796.00	3111796.00	3111796.00	3111796.00	3111796.00	3111796.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	803344.00	1575645.00	2409730.00	3360587.00	4387513.00	5496593.00
NET Block	2.00	6048255.00	5824082.00	6025959.00	5749957.00	5451874.00

OFFICE EQPT

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	5735820.00	5735820.00	5735820.00	5735820.00	5735820.00	5735820.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	3022413.00	6195526.00	9622488.00	13529225.00	4219276.00	20180769.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	2.00	7857233.00	5554492.00	4219276.00	937397.00	0.00

ATM FURNITURE

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

X-RAY

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

CFT & FIRE FIGHTING EQPT.

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 1

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 2

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 3

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 4

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00

Other 5

Financial Year	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Original Cost Of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Asset Code	0.00	0.00	0.00	0.00	0.00	0.00
ACCU. DEP.	0.00	0.00	0.00	0.00	0.00	0.00
NET Block	0.00	0.00	0.00	0.00	0.00	0.00
Total Accu. Dep.	528651560.00	836874049.00	1169754336.00	1549237865.00	1941954699.00	2391005458.00
Total Net Block	623858653.00	2252991467.00	2167300419.00	3492895581.00	2153097891.00	2046262903.00
Total Assets	2046262903.00					
Total Asset Costs	2046262903.00					

**Form F8(a): Format for providing asset-wise information of stakeholder contributions****Grant****Asset A**

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Asset B

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 1

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Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 2

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 3

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution	0.00				

On Collection					
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 4

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 5

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection	0.00				

Estimated Till Beginning Of First Tariff Year					
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Development Fee
Asset C

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 6

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For	0.00	0.00	0.00	0.00	0.00

The Year					
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Other 7

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 8

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 9

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				

Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Other 10

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Extent Of User Contribution Approved For The Project	0.00				
Year Of Approval	0.00				
Tenure For User Contribution On Collection	0.00				
Actual Accumulated Collection Till Beginning Of Previous Year	0.00				
Accumulated Collection Estimated Till Beginning Of First Tariff Year	0.00				
Total Collection Proposed For The Year	0.00	0.00	0.00	0.00	0.00

Form F8(b): Format for providing proposed exclusions from Regulatory Asset Base (RAB)

Asset Name	NA	NA	NA	NA	NA	NA	NA
Book Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Justification For Exclusion	NA	NA	NA	NA	NA	NA	NA
Any Land Associated With Asset	NA	NA	NA	NA	NA	NA	NA
Details Of Land	NA	NA	NA	NA	NA	NA	NA

Form F9: Formats for Forecast and Actual Roll-forward Regulatory Asset Base (RAB)
Opening Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	79.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	1163755.00	1163755.00	1163755.00	1163755.00	1163755.00
Software	19145448.00	19145448.00	19145448.00	19145448.00	19145448.00
Machinery	603549343.00	603549343.00	603549343.00	603549343.00	603549343.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	10.00	10.00	10.00	10.00	10.00
Vehicle	14.00	14.00	14.00	14.00	14.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	2.00	2.00	2.00	2.00	2.00
Office Equipment	2.00	2.00	2.00	2.00	2.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Opening Rab	623858653.00	623858653.00	623858653.00	623858653.00	623858653.00

Additions - WIP Capitalisation

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Wip Capitalisation	0.00	0.00	0.00	0.00	0.00

Disposals /Transfers

Airports Economic Regulatory Authority of India

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Disposals	0.00	0.00	0.00	0.00	0.00

Depreciation Charge

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00

Airports Economic Regulatory Authority of India

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Runways Taxiway	0.00	0.00	0.00	0.00	0.00
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Depreciation Charges	0.00	0.00	0.00	0.00	0.00

Depreciation on Additions during the Year

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	0.00	0.00	0.00	0.00	0.00
Software	0.00	0.00	0.00	0.00	0.00
Machinery	0.00	0.00	0.00	0.00	0.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	0.00	0.00	0.00	0.00	0.00
Vehicle	0.00	0.00	0.00	0.00	0.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Depreciation Additions	0.00	0.00	0.00	0.00	0.00
Total Depreciation	0.00	0.00	0.00	0.00	0.00

Closing Regulatory Asset Base (RAB)

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Land	0.00	0.00	0.00	0.00	0.00
Runways Taxiway	0.00	0.00	0.00	0.00	0.00

Airports Economic Regulatory Authority of India

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apron	0.00	0.00	0.00	0.00	0.00
Roads/Bridges	0.00	0.00	0.00	0.00	0.00
Terminal Building	0.00	0.00	0.00	0.00	0.00
Temporary Building	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00
Terminal Building Wall	0.00	0.00	0.00	0.00	0.00
Operational Building Wall	0.00	0.00	0.00	0.00	0.00
Residential Building Wall	0.00	0.00	0.00	0.00	0.00
Other Buildings	0.00	0.00	0.00	0.00	0.00
Computers	1163755.00	1163755.00	1163755.00	1163755.00	1163755.00
Software	19145448.00	19145448.00	19145448.00	19145448.00	19145448.00
Machinery	603549343.00	603549343.00	603549343.00	603549343.00	603549343.00
Tools And Plant	0.00	0.00	0.00	0.00	0.00
Furniture Office	10.00	10.00	10.00	10.00	10.00
Vehicle	14.00	14.00	14.00	14.00	14.00
Cars Jeeps	0.00	0.00	0.00	0.00	0.00
Elect Installation	2.00	2.00	2.00	2.00	2.00
Office Equipment	2.00	2.00	2.00	2.00	2.00
ATM Furniture	0.00	0.00	0.00	0.00	0.00
Xray	0.00	0.00	0.00	0.00	0.00
CFT & Fire Fighting Equipment	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00
Total Closing Rab	623858653.00	623858653.00	623858653.00	623858653.00	623858653.00
Average Rab	623858653.00	623858653.00	623858653.00	623858653.00	623858653.00

Form F10(a): Capital Project completed before review of ROLL-Forward of Regulatory Asset Base
Project 1

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00

Project 2

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00

Project 3

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00

Project 4

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00

Project 5

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00

Project 6

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00

Other 1

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00

Other 2

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00

Other 3

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00

Other 4

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00

Other 5

WIP OB	0.00				
Project Type	NA				
Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Capex	0.00	0.00	0.00	0.00	0.00
Completion Cost	0.00	0.00	0.00	0.00	0.00
Cdate	2016-03-14	2016-03-14	2016-03-14	2016-03-14	2016-03-14
Wip	0.00	0.00	0.00	0.00	0.00
Total Wip Ob Projectwise	0.00	0.00	0.00	0.00	0.00
Total Capex Projectwise	0.00	0.00	0.00	0.00	0.00
Total Completion Cost Projectwise	0.00	0.00	0.00	0.00	0.00
Total Wip Projectwise	0.00	0.00	0.00	0.00	0.00

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Capex	0.00				
Total Capitalisation	0.00				

Form F10(b): Capital Expenditure Projected Plan - 10 year Master

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Project Name	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Project Type	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Comm Date	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Capex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cdate	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00	0000-00-00
Wip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F10(c): Year-wise Capital Expenditure Financing Plans for next 10 years

Financial Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Internal Accrual	0.00	0.00	0.00	0.00	0.00
Total Capex Planned	0.00	0.00	0.00	0.00	0.00
Equity Infused	0.00	0.00	0.00	0.00	0.00
User Contributions	0.00	0.00	0.00	0.00	0.00
Total Debt	0.00	0.00	0.00	0.00	0.00

Form F10(d): Summary Statement of Expenses Capitalised

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Interest And Finance Charges Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Of Raising Finance And Bank Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative And General Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Any Other Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses Being Capitalised	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F10(e): Additional Capital Projects Summery
Opening WIP Assets

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Additions New WIP

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WIP Capitalization

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Closing WIP Assets

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant And Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Installation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F11(a): Details of Employees Staff Strength

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
APD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ATC/ Operations	22.00	44.00	47.00	49.00	53.00	55.00	59.00
CNS	1.00	5.00	5.00	5.00	5.00	5.00	6.00
Human Resource	29.00	26.00	27.00	28.00	29.00	30.00	31.00
Official Language	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finance	2.00	2.00	2.00	3.00	3.00	3.00	4.00
Terminal Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Housekeeping							
Engineering	68.00	64.00	67.00	70.00	74.00	78.00	82.00
Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mt Workshop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo	921.00	1058.00	1111.00	1167.00	1225.00	1286.00	1350.00
Other 1	259.00	371.00	390.00	410.00	431.00	453.00	476.00
Other 2	509.00	475.00	499.00	524.00	550.00	578.00	607.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Full Time Employees	1811.00	2045.00	2148.00	2256.00	2370.00	2488.00	2615.00
Other 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department Wise Parttime Contractual Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Particulars	1811.00	2045.00	2148.00	2256.00	2370.00	2488.00	2615.00

F11(b): Payroll Related Expenditure and Provisions (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Salary And Wages	313514784.00	321201179.00	375805379.00	499821154.00	609781808.00	689053443.00	737287184.00
Overtime	15229590.00	23747998.00	27785158.00	36954260.00	45084197.00	50945143.00	54511303.00
Other Staff Benefits	2685540.00	3188065.00	3730036.00	4960948.00	6052357.00	6839163.00	7317904.00
Medical Expenses	0.00	33276.00	0.00	0.00	0.00	0.00	0.00
Provident Fund Expenses	29395375.00	30171379.00	35300513.00	46949682.00	57278612.00	64724832.00	69255570.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	360825289.00	378341897.00	442621086.00	588686044.00	718196974.00	811562581.00	868371961.00
Employee Expenses Capitalised	5615351.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Staff Cost	355209938.00	378341897.00	442621086.00	588686044.00	718196974.00	811562581.00	868371961.00

**Form F11(c): Admin & General Expenses**

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Director Sitting Fees	12806.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent Rate Taxes	5386164.00	74416729.00	87067573.00	115799872.00	141275844.00	159641704.00	170816624.00
Municipal Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	3616479.00	2463762.00	2882602.00	3833860.00	4677309.00	5285359.00	5655335.00
Advtg Publicity	1197321.00	148724.00	174007.00	231429.00	282344.00	319048.00	341382.00
Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone Charges	1851933.00	1720302.00	2012753.00	2676961.00	3265893.00	3690459.00	3948791.00
Printing And Stationery	4743079.00	2798502.00	3274247.00	4354749.00	5312794.00	6003457.00	6423699.00
Watch And Ward Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses	5278919.00	5953868.00	6966025.00	9264813.00	11303072.00	12772472.00	13666545.00
Other Administrative Charges 1	59508508.00	29742396.00	34798604.00	46282143.00	56464215.00	63804562.00	68270882.00
Other Administrative Charges 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Expenses	1967934.00	6203845.00	7258499.00	9653803.00	11777640.00	13308734.00	14240345.00
Audit Fees	1280582.00	904402.00	1058150.00	1407339.00	1716954.00	1940158.00	2075970.00
Other Legal Expense 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Legal Expense 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fees Paid To Outsiders (consultancy / Advisory)	9767183.00	6732480.00	7877001.00	10476412.00	12781222.00	14442781.00	15453776.00
Conservancy Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hire Charges Car Jeep	1132036.00	985815.00	1153403.00	1534027.00	1871512.00	2114809.00	2262846.00
Other Consultancy Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	95742944.00	132070825.00	154522864.00	205515408.00	250728799.00	283323543.00	303156195.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Apportionment Of Admn. Expenses (Overhead Expenses Other Than Employees Related)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration And General Expenses Capitalized	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Administration & General Expenses	95742944.00	132070825.00	154522864.00	205515408.00	250728799.00	283323543.00	303156195.00

Form F11(d): Repair & Maintenance Expenditure

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Civil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment And Furniture	2105327.00	3147186.00	3682207.00	4897336.00	5974750.00	6751467.00	7224070.00
Electronics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (R & M Exp.)	2105327.00	3147186.00	3682207.00	4897336.00	5974750.00	6751467.00	7224070.00

Form F11(e): Utilities & Outsourcing Expenses

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Electricity Unit Consumed	559530.00	1275502.00	1492337.00	1984809.00	2421467.00	2736257.00	2927795.00
Unit Cost	9.25	9.50	9.75	9.75	10.25	10.50	10.75
Power Charges	15312854.00	11768923.00	13769640.00	18313621.00	22342618.00	25247158.00	27014459.00
Water Charges	3205691.00	3322694.00	3887552.00	5170445.00	6307942.00	7127975.00	7626933.00
Airfield Service And Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Terminals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cleaning	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Stores & Spares	16567923.00	8456828.00	9894488.00	13159669.00	16054797.00	18141920.00	19411855.00
Other 1	28930931.00	20926815.00	24484373.00	32564217.00	39728344.00	44893029.00	48035541.00
Grand Total (A)	64017399.00	44475260.00	52036053.00	69207952.00	84433701.00	95410082.00	102088788.00
Utilities And Outsourcing Expenses Capitalised (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities And Outsourcing Expenses (A-B)	64017399.00	44475260.00	52036053.00	69207952.00	84433701.00	95410082.00	102088788.00

Form F11(f): Other Outflows

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collection Charges On PSF(F)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Pol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consumption Of Other Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provision For Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Licence Fee	255945992.00	299246109.00	721825000.00	947050000.00	1142050000.00	1297400000.00	1383850000.00
Royalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Share	8662787.00	10128330.00	24431000.00	32054000.00	38654000.00	43912000.00	46838000.00
Other 1	9000000.00	11000000.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	273608779.00	320374439.00	746256000.00	979104000.00	1180704000.00	1341312000.00	1430688000.00

Form F11(g): Current Assets and liabilities

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Sundry Debtors	149439311.00	165710779.00	712730623.00	854311193.00	1002524783.00	1110146509.00	1198211015.00
Cash And Bank Balances	19936219.00	93905480.00	132620572.00	131803816.00	484781952.00	1169565252.00	1553275433.00
Inventories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans And Advances	60737684.00	503160903.00	582888059.00	598844588.00	729413190.00	747507811.00	766716539.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Assets Loans	230113214.00	762777162.00	1428239254.00	1584959597.00	2216719925.00	3027219572.00	3518202987.00
Liabilities	102593129.00	128058183.00	192087275.00	256116366.00	256116366.00	256116366.00	256116366.00
Sundry Creditors	324987905.00	500805675.00	150890965.00	181486167.00	117258640.00	128850452.00	139458971.00
Liabilities Towards Suppliers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisions	1993415.00	32577792.00	42182156.00	51786520.00	61390884.00	70995247.00	80599611.00
Other 2	457114915.00	434478715.00	825487463.00	303623540.00	178980577.00	199398067.00	217914822.00
Total Liabilities Provisions	886689364.00	1095920365.00	1210647859.00	793012593.00	613746467.00	655360132.00	694089770.00
Net Current Assets	-656576150.00	-333143203.00	217591395.00	791947004.00	1602973458.00	2371859440.00	2824113217.00

Form F12 (a) - Historical and Projected Cargo Volumes in tonnes (Only for ISP)

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Domestic Loaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Loaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
International Loaded General	0.00	0.00	0.00	0.00	0.00	40461.628	116637.03	118513.93	97919.49	98024.77	104494.64	116511.52	129910.35	144850.04	161507.79	180081.19	200790.53	223881.44
International Loaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Loaded Total	0.00	0.00	0.00	0.00	0.00	40461.628	116637.03	118513.93	97919.49	98024.77	104494.64	116511.52	129910.35	144850.04	161507.79	180081.19	200790.53	223881.44
International Unloaded General	0.00	0.00	0.00	0.00	0.00	20948.849	118842.32	106094.12	73517.47	73415.69	82172.20	91622.026	102158.59	113906.79	127006.07	141611.77	157897.12	176055.29
International Unloaded Perishable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Valuable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	20948.849	118842.32	106094.12	73517.47	73415.69	82172.20	91622.026	102158.59	113906.79	127006.07	141611.77	157897.12	176055.29

Financial Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Unloaded Other																		
International Unloaded Total	0.00	0.00	0.00	0.00	0.00	20948.84	118842.39	106094.12	73517.47	73415.69	82172.20	91622.02	102158.56	113906.79	127006.07	141611.77	157897.12	176055.29
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	62638.67	240189.06	229100.21	174865.70	174869.27	190400.18	212296.21	236710.29	263931.97	294284.14	328126.82	365861.40	407935.46
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	61410.46	235479.47	224608.05	171436.96	171440.46	186666.84	208133.54	232068.91	258756.83	288513.86	321692.96	358687.65	399936.73
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	60182.25	230769.88	220115.89	168008.22	168011.65	182933.50	203970.87	227427.53	253581.99	282743.58	315259.10	351513.90	391938.00

Form F12 (b) -Historical Aircraft Movement (Only for ISP)

Financial Year	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Domestic Landing	355.00	699.00	3333.00	3967.00	3250.00	0.00	0.00	0.00	0.00	0.00	0.00
International Landing	674.00	2004.00	3540.00	4082.00	6278.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Optimistic	1049.58	2757.06	7010.46	8209.98	9718.56	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band	1029.00	2703.00	6873.00	8049.00	9528.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Band Conservative	1008.42	2648.94	6735.54	7888.02	9337.44	0.00	0.00	0.00	0.00	0.00	0.00

Form F12 (c) -Projected Aircraft Movement (Only for ISP)

Financial Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Domestic Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3187.50	26260.92	44109.90	47149.50	50401.26	53876.40	57593.28
Domestic Landing Most likely	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3125.00	25746.00	43245.00	46225.00	49413.00	52820.00	56464.00
Domestic Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3062.50	25231.08	42380.10	45300.50	48424.74	51763.60	55334.72
Domestic Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3125.00	25746.00	43245.00	46225.00	49413.00	52820.00	56464.00
International Landing Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10196.94	13335.48	15566.22	18043.80	19306.56	20658.06	22104.42
International Landing Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9797.06	12812.52	14955.78	17336.20	18549.44	19847.94	21237.58
International Landing Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9997.00	13074.00	15261.00	17690.00	18928.00	20253.00	21671.00
Forecast Error Correction Band Optimistic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13384.44	39596.40	59676.12	65193.30	69707.82	74534.46	79697.70



Airports Economic Regulatory Authority of India

Financial Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Forecast Error Correction Band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13122.00	38820.00	58506.00	63915.00	68341.00	73073.00	78135.00
Forecast Error Correction Band Conservative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12859.56	38043.60	57335.88	62636.70	66974.18	71611.54	76572.30



Form F12(e): Historical and Projected ATM Traffic by Aircraft Type and Aircraft Weight

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Type 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Type 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Type Traffic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Weight Category 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Weight 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Weight Traffic	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F12(f): Historical and Projected Average Passenger per ATM

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Aircraft Type 1	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 2	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 3	NA	NA	NA	NA	NA	NA	NA
Aircraft Type 4	NA	NA	NA	NA	NA	NA	NA

**Form F13(a): Historical Tariff (S) & Revenue From Regulated Services**

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Landing Charges Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landing Charges International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Landing Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Housing And Parking Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSF(Facilitation)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UDF Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UDF International	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total UDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	481243382.00	558869216.00	1401000000.00	1974000000.00	2454000000.00	2787000000.00	2982000000.00
Cute Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue	270228329.00	314088652.00	271000000.00	284000000.00	319000000.00	335000000.00	352000000.00
Into Plane Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	36054417.00	47799391.00	550000000.00	656000000.00	740000000.00	870000000.00	924000000.00
Total Revenue	787526128.00	920757259.00	2222000000.00	2914000000.00	3513000000.00	3992000000.00	4258000000.00

Form F13(b): Historical & Projected Revenue From other than Regulated Services

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Restaurants Snacks Bar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tr Stall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hoarding Display	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Trading Concessions 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Residential Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Rent And Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duty Free Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Car Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Porterage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admission Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X Baggage Screening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Misc Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale Of Scrap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Miscellaneous 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Then Regulated Service							

Form F14(a): Annual Tariff Proposal for Tariff Year T-Format for providing information on EMAY

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Error Correction Term (from Year T-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Maximum Allowed Yield (EMAY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F14(b)-Cargo International
2016-2017

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	1.98	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.61	0.00
d)	- Valuable Goods**	2.61	0.00
e)	- Perishable	2.61	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	1.71	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	1.71	0.00
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.07	0.00
d)	- Valuable Goods**	2.07	0.00
e)	- Perishable	2.07	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	6.67	360.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	1.35 (For courier outbound)	270.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	3.06	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	4.05	0.00

Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D1.3	Documentation Fee	1.17	0.00
D2.	Transhipment charges-international to domestic		
D2.1	General Cargo	3.06	0.00
D2.2	Special/Sensitive Cargo	4.05	0.00
D2.3	DGR/Valuable/Perishable/Pharma	4.05	0.00
D2.4	Documentation Fee	1.17	0.00
D3.	Transhipment charges-domestic to domestic		
D3.1	General Cargo	1.44	0.00
D3.2	Special/Sensitive Cargo	1.80	0.00
D3.3	DGR/Valuable/Perishable/Pharma	1.80	0.00
D3.4	Documentation Fee	1.17	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	Forklift/ 10 T: Rs 3000 per hr; 5T: Rs 2000 per hr; 3/2T: Rs. 1500 per hr	

2017-2018

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00



Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	2.16	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.79	0.00
d)	- Valuable Goods**	2.79	0.00
e)	- Perishable	2.79	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	1.89	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	1.89	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.25	0.00
d)	- Valuable Goods**	2.25	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable	2.25	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	6.67	360.00
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	1.42 (For courier outbound)	270.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	3.33	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	4.41	0.00
D1.3	Documentation Fee	1.26	0.00
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	3.33	0.00
D2.2	Special/Sensitive Cargo	4.41	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D2.3	DGR/Valuable/Perishable/Pharma	4.41	0.00
D2.4	Documentation Fee	1.26	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	1.53	0.00
D3.2	Special/Sensitive Cargo	1.98	0.00
D3.3	DGR/Valuable/Perishable/Pharma	1.98	0.00
D3.4	Documentation Fee	1.26	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	Forklift/ 10 T: Rs 3000 per hr; 5T: Rs 2000 per hr; 3/2T: Rs. 1500 per hr	

2018-2019

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	2.34	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.97	0.00
d)	- Valuable Goods**	2.97	0.00
e)	- Perishable	2.97	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	2.07	0.00
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	2.07	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.43	0.00
d)	- Valuable Goods**	2.43	0.00
e)	- Perishable	2.43	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	6.67	360.00
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C2.1	Courier cargo facilitation	1.53 (For courier outbound)	270.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	3.60	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	4.78	0.00
D1.3	Documentation Fee	1.35	0.00
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	3.60	0.00
D2.2	Special/Sensitive Cargo	4.78	0.00
D2.3	DGR/Valuable/Perishable/Pharma	4.78	0.00
D2.4	Documentation Fee	1.35	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	1.62	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D3.2	Special/Sensitive Cargo	2.16	0.00
D3.3	DGR/Valuable/Perishable/Pharma	2.16	0.00
D3.4	Documentation Fee	1.35	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	Forklift/ 10 T: Rs 3000 per hr; 5T: Rs 2000 per hr; 3/2T: Rs. 1500 per hr	

2019-2020

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A4.1	General	2.52	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	3.15	0.00
d)	- Valuable Goods**	3.15	0.00
e)	- Perishable	3.15	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	2.25	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	2.25	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.52	0.00
d)	- Valuable Goods**	2.52	0.00
e)	- Perishable	2.52	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	6.67	360.00
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	1.61 (For courier outbound)	270.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	



Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	3.79	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	5.04	0.00
D1.3	Documentation Fee	1.44	0.00
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	3.79	0.00
D2.2	Special/Sensitive Cargo	5.04	0.00
D2.3	DGR/Valuable/Perishable/Pharma	5.04	0.00
D2.4	Documentation Fee	1.44	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	1.71	0.00
D3.2	Special/Sensitive Cargo	2.25	0.00
D3.3	DGR/Valuable/Perishable/Pharma	2.25	0.00
D3.4	Documentation Fee	1.44	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	Forklift/ 10 T: Rs 3000 per hr; 5T: Rs 2000 per hr; 3/2T: Rs. 1500 per hr	

2020-2021

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	2.70	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
c)	- Hazardous/ Dangerous Goods	3.42	0.00
d)	- Valuable Goods**	3.42	0.00
e)	- Perishable	3.42	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	2.43	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	2.43	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.63	0.00
d)	- Valuable Goods**	2.63	0.00
e)	- Perishable	2.63	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	6.67	360.00
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	1.71 (For courier outbound)	270.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	3.90	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	5.18	0.00
D1.3	Documentation Fee	1.53	0.00
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	3.97	0.00
D2.2	Special/Sensitive Cargo	5.18	0.00
D2.3	DGR/Valuable/Perishable/Pharma	5.18	0.00
D2.4	Documentation Fee	1.53	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	1.80	0.00
D3.2	Special/Sensitive Cargo	2.36	0.00
D3.3	DGR/Valuable/Perishable/Pharma	2.36	0.00
D3.4	Documentation Fee	1.53	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
G1	Others Charges, if any	Forklift/ 10 T: Rs 3000 per hr; 5T: Rs 2000 per hr; 3/2T: Rs. 1500 per hr	

Form F14(b)-Ground Handling

Year	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Code	Code F	Code F	Code F	Code F	Code F	Code F	Code F	Code F	Code F	Code F
Aircraft Type	A 380	A 380	A 380	A 380	A 380	A 380	A 380	A 380	A 380	A 380
Type Of Carrier	freight	non scheduled	freight	non scheduled	freight	non scheduled	freight	non scheduled	freight	non scheduled
Ramp Handling	126000.00	108000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Traffic Handling	0.00	54000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comprehensive	126000.00	162000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Form F15: Annual Tariff Proposal for Tariff Year (Only for ISP)**

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual WPI During The Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Maximum Allowed Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Mandated Operating Cost Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statutory Cost Operating Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Forecast Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recovery Error Correction Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual Yield Per Passenger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Subject To Yield Cap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volumes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Over Recovery Of Allowed Yield Error Correction	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Form F16: Performance Report for the Tariff Year (Only for ISP)**

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Total Revenue From Regulated Services (1)	787526128.00	920757259.00	2222000000.00	2914000000.00	3513000000.00	3992000000.00	4258000000.00
Total Revenue From Services Other Than Regulated Services (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure (3)	790684387.00	878409607.00	1399118210.00	1847410740.00	2240038224.00	2538359673.00	2711529014.00
Depreciation (4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure (3) + (4) = (5)	790684387.00	878409607.00	1399118210.00	1847410740.00	2240038224.00	2538359673.00	2711529014.00
Regulatory Operating Profit (1) + (2) - (5) = (6)	-3158259.00	42347652.00	822881790.00	1066589260.00	1272961776.00	1453640327.00	1546470986.00
Capital Expenditure (7)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Regulatory Asset Base (RAB) (8)	0.00	0.00	623858653.00	623858653.00	623858653.00	623858653.00	623858653.00
Disposals/ Transfers (9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Regulatory Asset Base (RAB) (7) + (8) - (4) - (9) = (10)	0.00	0.00	623858653.00	623858653.00	623858653.00	623858653.00	623858653.00
Average Regulatory Asset Base (RAB) [(8) + (10)] / 2 = (11)	0.00	0.00	623858653.00	623858653.00	623858653.00	623858653.00	623858653.00
FRoR %	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base Based On FRoR% (RAB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average RAB	0.00	0.00	131.90	170.97	204.05	233.01	247.89
Corporate Tax On Return On Regulatory Asset Base (RAB) (13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Airports Economic Regulatory Authority of India

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
ARR [(3)+(4)+(12)+(13)-(2)]=14	790684387.00	878409607.00	1399118210.00	1847410740.00	2240038224.00	2538359673.00	2711529014.00
Total Cargo Volume	171440.46	186666.84	208133.54	232068.91	258756.83	288513.86	321692.96
Required Yield Cargo	4612.01	4705.76	6722.21	7960.61	8656.92	8798.05	8428.93
Present Yield Cargo	4593.58	4932.62	10675.84	12556.62	13576.45	13836.42	13236.22
Total Fuel Throughput/ Into Plane Volume	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel Throughput	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel Throughput	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Aircraft Traffic Movement	0.00	0.00	13122.00	38820.00	58506.00	63915.00	68341.00
Required Yield ATM	0.00	0.00	106623.85	47589.15	38287.32	39714.62	39676.46
Present Yield ATM	0.00	0.00	169333.94	75064.40	60045.12	62457.95	62305.20

Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	517297799.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue Charges	270228329.00	0.00	0.00	0.00	0.00	0.00	0.00
Into Plain Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Tariff	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Services Other Than Regulated Services 1	787526128.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	787526128.00	0.00	0.00	0.00	0.00	0.00	0.00

**Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)**

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Payroll Related Expenditure And Provision	360825289.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin & General Expenses	65123859.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair & Maintenance Expenditure	2105327.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities & Outsourcing Expenses	24949267.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	368800769.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Maintenance Expenditure	821804511.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Revenue From Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	355209938.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenance	2105327.00	0.00	0.00	0.00	0.00	0.00	0.00
Con Of Stores And Spares	16567923.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	47449476.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	95742944.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	273608779.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expenditure	790684387.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Before Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Airports Economic Regulatory Authority of India

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Operating Profit As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F21 Regulatory Asset Base (RAB) reconciliation Statement (Only for ISP)

Financial Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Net Fixed Assets As Per The Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Between Net Fixed Asset And Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference Depreciation Regulatory Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intercompany Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revaluation In Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation Adjustment 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s

I, Prem Bajaj aged 60 resident of 42, Rani Jhansi Road acting in my official capacity as ISP in M/s Bhadra International (India) Pvt. Ltd. having its registered office at 42, Rani Jhansi Road do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Bhadra International (India) Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in any official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2

OR

Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (~~strikeout whichever is not applicable~~) and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 02-06-2016

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Form F14(b)-Ground Handling
2016-2017

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	non scheduled	27000.00	2700.00	29700.00
Code B	Single Engine Aircraft	freight	19000.00	0.00	19000.00
Code B	test-int	freight	19000.00	0.00	19000.00
Code B	test-int	non scheduled	27000.00	2700.00	29700.00
Code B1	Dornier	freight	18000.00	0.00	18000.00
Code B1	Dornier	non scheduled	19900.00	1800.00	21700.00
Code C1	EMB 135	freight	36000.00	0.00	36000.00
Code C1	EMB 135	non scheduled	36000.00	5400.00	41400.00
Code C1	ATR 72	freight	36000.00	0.00	36000.00
Code C1	ATR 72	non scheduled	36000.00	5400.00	41400.00
Code C1	EMB 170	freight	45000.00	0.00	45000.00
Code C1	EMB 170	non scheduled	45000.00	5400.00	50400.00
Code C	YAK 40	freight	45000.00	0.00	45000.00
Code C	YAK 40	non scheduled	45000.00	9000.00	54000.00
Code C	ATR 42	freight	45000.00	0.00	45000.00
Code C	ATR 42	non scheduled	45000.00	9000.00	54000.00
Code C	F 27	freight	45000.00	0.00	45000.00
Code C	F 27	non scheduled	45000.00	9000.00	54000.00
Code C	F 50	freight	45000.00	0.00	45000.00
Code C	F 50	non scheduled	45000.00	9000.00	54000.00
Code C	AN 24	freight	45000.00	0.00	45000.00
Code C	AN 24	non scheduled	45000.00	9000.00	54000.00
Code C	ATR-72	freight	45000.00	0.00	45000.00
Code C	ATR-72	non scheduled	45000.00	9000.00	54000.00
Code C	AN 26	freight	45000.00	0.00	45000.00
Code C	F 28	freight	42300.00	0.00	42300.00
Code C	F 28	non scheduled	45000.00	9000.00	54000.00
Code C	F 70	freight	42300.00	0.00	42300.00
Code C	F 70	non scheduled	45000.00	9000.00	54000.00
Code C	F 100	freight	54000.00	0.00	54000.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	F 100	non scheduled	63000.00	9000.00	72000.00
Code C	YAK 42	freight	54000.00	0.00	54000.00
Code C	YAK 42	non scheduled	63000.00	9000.00	72000.00
Code C	A318	freight	63000.00	0.00	63000.00
Code C	A318	non scheduled	72000.00	9000.00	81000.00
Code C	A319	freight	63000.00	0.00	63000.00
Code C	A319	non scheduled	72000.00	9000.00	81000.00
Code C	A-320	freight	63000.00	0.00	63000.00
Code C	A-320	non scheduled	72000.00	9000.00	81000.00
Code C	A-321	freight	63000.00	0.00	63000.00
Code C	A-321	non scheduled	72000.00	9000.00	81000.00
Code C	B727	freight	63000.00	0.00	63000.00
Code C	B727	non scheduled	72000.00	9000.00	81000.00
Code C	B-737	freight	63000.00	0.00	63000.00
Code C	B-737	non scheduled	72000.00	9000.00	81000.00
Code C	BBJ	freight	63000.00	0.00	63000.00
Code C	BBJ	non scheduled	72000.00	9000.00	81000.00
Code C	MD 81 TO MD 90	freight	63000.00	0.00	63000.00
Code C	MD 81 TO MD 90	non scheduled	90000.00	9000.00	99000.00
Code C	DC9	freight	54000.00	0.00	54000.00
Code C	DC9	non scheduled	72000.00	9000.00	81000.00
Code C	TU 134 A	freight	54000.00	0.00	54000.00
Code C	TU 134 A	non scheduled	63000.00	9000.00	72000.00
Code D	B 727-100	freight	81000.00	0.00	81000.00
Code D	B 727-100	non scheduled	72000.00	9000.00	81000.00
Code D	B 757	freight	81000.00	0.00	81000.00
Code D	B 757	non scheduled	72000.00	9000.00	81000.00
Code D	B 767	freight	90000.00	0.00	90000.00
Code D	B 767	non scheduled	72000.00	9000.00	81000.00
Code D	A-767F	freight	90000.00	0.00	90000.00
Code D	A-767F	non scheduled	72000.00	9000.00	81000.00
Code D	A-300-600	freight	81000.00	0.00	81000.00
Code D	A-300-600	non scheduled	72000.00	9000.00	81000.00
Code D	A-310	freight	81000.00	0.00	81000.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	A-310	non scheduled	72000.00	9000.00	81000.00
Code D	B 707	freight	81000.00	0.00	81000.00
Code D	B 707	non scheduled	72000.00	9000.00	81000.00
Code D	DC 8	freight	81000.00	0.00	81000.00
Code D	DC 8	non scheduled	72000.00	9000.00	81000.00
Code D	DC 10	freight	99000.00	0.00	99000.00
Code D	DC 10	non scheduled	99000.00	9000.00	108000.00
Code D	B 787-300	freight	117000.00	0.00	117000.00
Code D	B 787-300	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11	freight	117000.00	0.00	117000.00
Code D	MD 11	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11-F	freight	117000.00	0.00	117000.00
Code D	MD 11-F	non scheduled	135000.00	9000.00	144000.00
Code E	A-330-200	freight	108000.00	9000.00	117000.00
Code E	A-330-200	non scheduled	117000.00	27000.00	144000.00
Code E	B-787-800	freight	108000.00	9000.00	117000.00
Code E	B-787-800	non scheduled	117000.00	27000.00	144000.00
Code E	A 330-309	freight	108000.00	9000.00	117000.00
Code E	A 330-309	non scheduled	117000.00	27000.00	144000.00
Code E	A-340	freight	135000.00	27000.00	162000.00
Code E	A-340	non scheduled	135000.00	27000.00	162000.00
Code E	B-747	freight	135000.00	27000.00	162000.00
Code E	B-747	non scheduled	135000.00	27000.00	162000.00
Code E	B-747SP	freight	135000.00	27000.00	162000.00
Code E	B-747SP	non scheduled	135000.00	27000.00	162000.00
Code E	B 747-200	freight	135000.00	27000.00	162000.00
Code E	B 747-200	non scheduled	135000.00	27000.00	162000.00
Code E	B-777	freight	135000.00	0.00	135000.00
Code E	B-777	non scheduled	135000.00	27000.00	162000.00
Code E	B777-200F	freight	135000.00	0.00	135000.00
Code E	B777-200F	non scheduled	135000.00	27000.00	162000.00
Code E	B 787-900	freight	135000.00	0.00	135000.00
Code E	B 787-900	non scheduled	135000.00	27000.00	162000.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	IL 96	freight	171000.00	0.00	1710000.00
Code E	IL 96	non scheduled	171000.00	27000.00	198000.00
Code F	A 380	freight	126000.00	0.00	126000.00
Code F	A 380	non scheduled	108000.00	54000.00	162000.00

2017-2018

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	19000.00	0.00	19000.00
Code B	Single Engine Aircraft	non scheduled	27000.00	2700.00	29700.00
Code B	test-int	non scheduled	27000.00	2700.00	29700.00
Code B	test-int	freight	19000.00	0.00	19000.00
Code B1	Dornier	freight	18000.00	0.00	18000.00
Code B1	Dornier	non scheduled	19900.00	1800.00	21700.00
Code C1	Not Selected	freight	36000.00	0.00	36000.00
Code C1	EMB 135	non scheduled	36000.00	54000.00	41400.00
Code C1	ATR 72	freight	36000.00	0.00	36000.00
Code C1	ATR 72	non scheduled	36000.00	5400.00	41400.00
Code C1	EMB 170	freight	45000.00	0.00	45000.00
Code C1	EMB 170	non scheduled	45000.00	5400.00	50400.00
Code C	YAK 40	freight	45000.00	0.00	450000.00
Code C	YAK 40	non scheduled	45000.00	5400.00	50400.00
Code C	ATR 42	freight	45000.00	0.00	45000.00
Code C	ATR 42	non scheduled	45000.00	9000.00	54000.00
Code C	F 27	freight	45000.00	0.00	45000.00
Code C	F 27	non scheduled	45000.00	9000.00	54000.00
Code C	F 50	freight	45000.00	0.00	45000.00
Code C	F 50	non scheduled	45000.00	9000.00	54000.00
Code C	AN 24	freight	45000.00	0.00	450000.00
Code C	AN 24	non scheduled	45000.00	9000.00	540000.00
Code C	ATR-72	freight	45000.00	0.00	45000.00
Code C	ATR-72	non scheduled	45000.00	9000.00	54000.00
Code C	AN 26	freight	45000.00	0.00	45000.00
Code C	AN 26	non scheduled	45000.00	9000.00	54000.00

Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	F 28	freight	42300.00	0.00	42300.00
Code C	F 28	non scheduled	45000.00	9000.00	54000.00
Code C	F 70	freight	42300.00	0.00	42300.00
Code C	F 70	non scheduled	45000.00	9000.00	54000.00
Code C	F 100	freight	54000.00	0.00	54000.00
Code C	F 100	non scheduled	63000.00	9000.00	72000.00
Code C	YAK 42	freight	54000.00	0.00	54000.00
Code C	YAK 42	non scheduled	63000.00	9000.00	72000.00
Code C	B717	freight	54000.00	0.00	54000.00
Code C	B717	non scheduled	63000.00	9000.00	72000.00
Code C	A318	freight	63000.00	0.00	63000.00
Code C	A318	non scheduled	72000.00	9000.00	81000.00
Code C	A319	freight	63000.00	0.00	63000.00
Code C	A319	non scheduled	72000.00	9000.00	81000.00
Code C	A-320	freight	63000.00	0.00	63000.00
Code C	A-320	non scheduled	72000.00	9000.00	81000.00
Code C	A-321	freight	63000.00	0.00	63000.00
Code C	A-321	non scheduled	72000.00	9000.00	81000.00
Code C	B727	freight	63000.00	0.00	63000.00
Code C	B727	non scheduled	72000.00	9000.00	81000.00
Code C	B-737	freight	63000.00	0.00	63000.00
Code C	B-737	non scheduled	72000.00	9000.00	81000.00
Code C	BBJ	freight	63000.00	0.00	63000.00
Code C	BBJ	non scheduled	72000.00	9000.00	81000.00
Code C	MD 81 TO MD 90	freight	63000.00	0.00	63000.00
Code C	MD 81 TO MD 90	non scheduled	90000.00	9000.00	99000.00
Code C	DC9	freight	54000.00	0.00	54000.00
Code C	DC9	non scheduled	72000.00	9000.00	81000.00
Code C	TU 134 A	freight	54000.00	0.00	54000.00
Code C	TU 134 A	non scheduled	63000.00	9000.00	72000.00
Code D	B 727-100	freight	81000.00	0.00	81000.00
Code D	B 727-100	non scheduled	72000.00	9000.00	81000.00
Code D	B 757	freight	81000.00	0.00	81000.00
Code D	B 757	non scheduled	72000.00	9000.00	81000.00

Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	B 767	freight	90000.00	0.00	90000.00
Code D	B-767	non scheduled	72000.00	9000.00	81000.00
Code D	A-767F	freight	90000.00	0.00	90000.00
Code D	A-767F	non scheduled	72000.00	9000.00	81000.00
Code D	A-300-600	freight	81000.00	0.00	81000.00
Code D	A-300-600	non scheduled	72000.00	9000.00	81000.00
Code D	A-310	freight	81000.00	0.00	81000.00
Code D	A-310	non scheduled	72000.00	9000.00	81000.00
Code D	A-310-F	freight	81000.00	0.00	81000.00
Code D	A-310-F	non scheduled	72000.00	9000.00	81000.00
Code D	B 707	freight	81000.00	0.00	81000.00
Code D	B 707	non scheduled	72000.00	9000.00	81000.00
Code D	DC 8	freight	81000.00	0.00	81000.00
Code D	DC 8	non scheduled	72000.00	9000.00	81000.00
Code D	DC 10	freight	99000.00	0.00	99000.00
Code D	DC 10	non scheduled	990000.00	9000.00	108000.00
Code D	B 787-300	freight	117000.00	0.00	117000.00
Code D	B 787-300	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11	freight	117000.00	0.00	117000.00
Code D	MD 11	non scheduled	135000.00	9000.00	144000.00
Code D	MD 11-F	freight	117000.00	0.00	117000.00
Code D	MD 11-F	non scheduled	135000.00	9000.00	144000.00
Code E	A-330-200	freight	108000.00	9000.00	117000.00
Code E	A-330-200	non scheduled	117000.00	27000.00	144000.00
Code E	A 330-309	freight	108000.00	9000.00	117000.00
Code E	A 330-309	non scheduled	117000.00	27000.00	144000.00
Code E	B-787-800	freight	108000.00	9000.00	117000.00
Code E	B-787-800	non scheduled	117000.00	27000.00	144000.00
Code E	A-340	freight	135000.00	27000.00	162000.00
Code E	A-340	non scheduled	135000.00	27000.00	162000.00
Code E	B-747	freight	135000.00	27000.00	162000.00
Code E	B-747	non scheduled	135000.00	27000.00	162000.00
Code E	B-747SP	freight	135000.00	27000.00	162000.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	B-747SP	non scheduled	135000.00	27000.00	162000.00
Code E	B 747-200	freight	135000.00	27000.00	162000.00
Code E	B 747-200	non scheduled	135000.00	27000.00	162000.00
Code E	B-777	freight	135000.00	0.00	135000.00
Code E	B-777	non scheduled	135000.00	27000.00	162000.00
Code E	B777-200F	freight	135000.00	0.00	135000.00
Code E	B777-200F	non scheduled	135000.00	27000.00	162000.00
Code E	B 787-900	freight	135000.00	0.00	135000.00
Code E	B 787-900	non scheduled	135000.00	27000.00	162000.00
Code E	IL 96	freight	171000.00	0.00	171000.00
Code E	IL 96	non scheduled	171000.00	27000.00	198000.00
Code F	A 380	freight	126000.00	0.00	126000.00
Code F	A 380	non scheduled	108000.00	54000.00	162000.00

2018-2019

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	20425.00	0.00	20425.00
Code B	Single Engine Aircraft	non scheduled	29025.00	2903.00	31928.00
Code B	test-int	freight	29025.00	2903.00	31928.00
Code B1	Dornier	freight	19350.00	0.00	0.00
Code B1	Dornier	non scheduled	21393.00	1935.00	23328.00
Code C1	EMB 135	freight	38700.00	0.00	38700.00
Code C1	EMB 135	non scheduled	38700.00	5805.00	44505.00
Code C1	ATR 72	freight	38700.00	0.00	38700.00
Code C1	ATR 72	non scheduled	38700.00	5805.00	44505.00
Code C1	EMB 170	non scheduled	48375.00	9675.00	58050.00
Code C1	EMB 170	freight	48375.00	0.00	48375.00
Code C	YAK 40	freight	48375.00	0.00	48375.00
Code C	YAK 40	non scheduled	48375.00	9675.00	58050.00
Code C	ATR 42	freight	48375.00	0.00	48375.00
Code C	ATR 42	non scheduled	48375.00	9675.00	58050.00
Code C	F 27	freight	48375.00	0.00	48375.00
Code C	F 27	non scheduled	48375.00	9675.00	58050.00

Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	F 50	freight	48375.00	0.00	48375.00
Code C	F 50	non scheduled	48375.00	9675.00	58050.00
Code C	AN 24	freight	48375.00	0.00	48375.00
Code C	AN 24	non scheduled	48375.00	9675.00	58050.00
Code C	ATR-72	freight	48375.00	0.00	48375.00
Code C	ATR-72	non scheduled	48375.00	9675.00	58050.00
Code C	AN 26	freight	48375.00	0.00	48375.00
Code C	AN 26	non scheduled	48375.00	9675.00	58050.00
Code C	F 28	freight	45473.00	0.00	45473.00
Code C	F 28	non scheduled	48375.00	9675.00	58050.00
Code C	F 70	freight	45743.00	0.00	45743.00
Code C	F 70	non scheduled	48375.00	9675.00	58050.00
Code C	F 100	freight	58050.00	0.00	58050.00
Code C	F 100	non scheduled	67725.00	9675.00	77400.00
Code C	YAK 42	freight	58050.00	0.00	58050.00
Code C	YAK 42	non scheduled	67725.00	9675.00	77400.00
Code C	B717	freight	58050.00	0.00	58050.00
Code C	B717	non scheduled	67725.00	9675.00	77400.00
Code C	A318	freight	67725.00	0.00	67725.00
Code C	Not Selected	non scheduled	77400.00	9675.00	87075.00
Code C	A319	freight	67725.00	0.00	67725.00
Code C	A319	non scheduled	77400.00	9675.00	87075.00
Code C	A-320	freight	67725.00	0.00	67725.00
Code C	A-320	non scheduled	77400.00	9675.00	87075.00
Code C	A-321	freight	67725.00	0.00	67725.00
Code C	A-321	non scheduled	77400.00	9675.00	87075.00
Code C	B727	freight	67725.00	0.00	67725.00
Code C	B727	non scheduled	77400.00	9675.00	87075.00
Code C	B-737	freight	67725.00	0.00	67725.00
Code C	B-737	non scheduled	77400.00	9675.00	87075.00
Code C	BBJ	freight	67725.00	0.00	67725.00
Code C	BBJ	non scheduled	77400.00	9675.00	87075.00
Code C	MD 81 TO MD 90	freight	67725.00	0.00	67725.00
Code C	MD 81 TO MD 90	non scheduled	77400.00	9675.00	87075.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	DC9	freight	58050.00	0.00	58050.00
Code C	DC9	non scheduled	77400.00	9675.00	87075.00
Code C	TU 134 A	freight	58050.00	0.00	58050.00
Code C	TU 134 A	non scheduled	67725.00	9675.00	77400.00
Code D	B 727-100	freight	87075.00	0.00	87075.00
Code D	B 727-100	non scheduled	77400.00	9675.00	87075.00
Code D	B 757	freight	87075.00	0.00	87075.00
Code D	B 757	non scheduled	77400.00	9675.00	87075.00
Code D	B-767	freight	96750.00	0.00	96750.00
Code D	B 767	non scheduled	77400.00	9675.00	87075.00
Code D	A-767F	freight	96750.00	0.00	96750.00
Code D	A-767F	non scheduled	77400.00	9675.00	87075.00
Code D	A-300-600	freight	87075.00	0.00	87075.00
Code D	A-300-600	non scheduled	77400.00	9675.00	87075.00
Code D	A-310	freight	87075.00	0.00	87075.00
Code D	A-310	non scheduled	77400.00	9675.00	87075.00
Code D	A-310-F	freight	87075.00	0.00	87075.00
Code D	A-310-F	non scheduled	77400.00	9675.00	87075.00
Code D	B 707	freight	87075.00	0.00	87075.00
Code D	B 707	non scheduled	77400.00	9675.00	87075.00
Code D	DC 8	freight	87075.00	0.00	87075.00
Code D	DC 8	non scheduled	77400.00	9675.00	87075.00
Code D	DC 10	freight	106425.00	0.00	106425.00
Code D	DC 10	non scheduled	106425.00	9675.00	116100.00
Code D	B 787-300	freight	125775.00	0.00	125775.00
Code D	B 787-300	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11	freight	125775.00	0.00	125775.00
Code D	MD 11	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11-F	freight	125775.00	0.00	125775.00
Code D	MD 11-F	non scheduled	145125.00	9675.00	154800.00
Code E	A-330-200	freight	116100.00	9675.00	125775.00
Code E	A-330-200	non scheduled	125775.00	29025.00	154800.00
Code E	A 330-309	freight	116100.00	9675.00	125775.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	A 330-309	non scheduled	125775.00	29025.00	154800.00
Code E	B-787-800	freight	116100.00	9675.00	125775.00
Code E	B-787-800	non scheduled	125775.00	29025.00	154800.00
Code E	A-340	freight	145125.00	29025.00	174150.00
Code E	A-340	non scheduled	145125.00	29025.00	174150.00
Code E	B-747	freight	145125.00	29025.00	174150.00
Code E	B-747	non scheduled	145125.00	29025.00	174150.00
Code E	B-747SP	freight	145125.00	29025.00	174150.00
Code E	B-747SP	non scheduled	145125.00	29025.00	174150.00
Code E	B 747-200	freight	145125.00	29025.00	174150.00
Code E	B 747-200	non scheduled	145125.00	29025.00	174150.00
Code E	B-777	freight	145125.00	0.00	145125.00
Code E	B-777	non scheduled	145125.00	29025.00	174150.00
Code E	B777-200F	freight	145125.00	0.00	145125.00
Code E	B777-200F	non scheduled	145125.00	29025.00	174150.00
Code E	B 787-900	freight	145125.00	0.00	145125.00
Code E	B 787-900	non scheduled	145125.00	29025.00	174150.00
Code E	IL 96	freight	183825.00	0.00	183825.00
Code E	IL 96	non scheduled	183825.00	29025.00	212850.00
Code F	A 380	freight	135450.00	0.00	135450.00
Code F	A 380	non scheduled	116100.00	58050.00	174150.00

2019-2020

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	20425.00	0.00	20425.00
Code B	Single Engine Aircraft	non scheduled	29025.00	2903.00	31928.00
Code B	test-int	freight	20425.00	0.00	20425.00
Code B	test-int	non scheduled	29025.00	2903.00	31928.00
Code B1	Dornier	freight	19350.00	0.00	19350.00
Code B1	Dornier	non scheduled	21393.00	1935.00	23328.00
Code C1	EMB 135	freight	38700.00	0.00	38700.00
Code C1	EMB 135	non scheduled	38700.00	5805.00	44505.00
Code C1	ATR 72	freight	38700.00	0.00	38700.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C1	ATR 72	non scheduled	38700.00	5805.00	44505.00
Code C1	EMB 170	freight	48375.00	0.00	48375.00
Code C1	EMB 170	non scheduled	48375.00	5805.00	54180.00
Code C	YAK 40	freight	48375.00	0.00	48375.00
Code C	YAK 40	non scheduled	48375.00	9675.00	58050.00
Code C	ATR 42	freight	48375.00	0.00	48375.00
Code C	ATR 42	non scheduled	48375.00	9675.00	58050.00
Code C	F 27	freight	48375.00	0.00	48375.00
Code C	F 27	non scheduled	48375.00	9675.00	58050.00
Code C	F 50	freight	48375.00	0.00	48375.00
Code C	F 50	non scheduled	48375.00	9675.00	58050.00
Code C	A318	freight	67725.00	0.00	67725.00
Code C	AN 24	non scheduled	48375.00	9675.00	58050.00
Code C	ATR-72	freight	48375.00	0.00	48375.00
Code C	ATR-72	non scheduled	48375.00	9675.00	58050.00
Code C	AN 26	freight	48375.00	0.00	48375.00
Code C	AN 26	non scheduled	48375.00	9675.00	58050.00
Code C	F 28	freight	45473.00	0.00	45473.00
Code C	F 28	non scheduled	48375.00	9675.00	58050.00
Code C	F 70	freight	45473.00	0.00	45473.00
Code C	F 70	non scheduled	48375.00	9675.00	58050.00
Code C	F 100	freight	58050.00	0.00	58050.00
Code C	F 100	non scheduled	67725.00	9675.00	77400.00
Code C	YAK 42	freight	58050.00	0.00	58050.00
Code C	YAK 42	non scheduled	67725.00	9675.00	77400.00
Code C	B717	freight	58050.00	0.00	58050.00
Code C	B717	non scheduled	67725.00	9675.00	77400.00
Code C	A318	non scheduled	77400.00	9675.00	87075.00
Code C	A319	freight	67725.00	0.00	67725.00
Code C	A319	non scheduled	77400.00	9675.00	87075.00
Code C	A-320	freight	67725.00	0.00	67725.00
Code C	A-320	non scheduled	77400.00	9675.00	87075.00
Code C	A-321	freight	67725.00	0.00	67725.00
Code C	A-321	non scheduled	77400.00	9675.00	87075.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	B727	freight	67725.00	0.00	67725.00
Code C	B727	non scheduled	77400.00	9675.00	87075.00
Code C	B-737	freight	67725.00	0.00	67725.00
Code C	B-737	non scheduled	77400.00	9675.00	87075.00
Code C	BBJ	freight	67725.00	0.00	67725.00
Code C	BBJ	non scheduled	77400.00	9675.00	87075.00
Code C	MD 81 TO MD 90	freight	67725.00	0.00	67725.00
Code C	MD 81 TO MD 90	non scheduled	96750.00	9675.00	106425.00
Code C	DC9	freight	58050.00	0.00	58050.00
Code C	DC9	non scheduled	77400.00	9675.00	87075.00
Code C	TU 134 A	freight	58050.00	0.00	58050.00
Code C	TU 134 A	non scheduled	67725.00	9675.00	77400.00
Code D	B 727-100	freight	87075.00	0.00	87075.00
Code D	B 727-100	non scheduled	77400.00	9675.00	87075.00
Code D	B 757	freight	87075.00	0.00	87075.00
Code D	B 757	non scheduled	77400.00	9675.00	87075.00
Code D	B-767	freight	96750.00	0.00	96750.00
Code D	B-767	non scheduled	7700.00	9675.00	87075.00
Code D	A-767F	freight	96750.00	0.00	96750.00
Code D	A-767F	non scheduled	77400.00	9675.00	87075.00
Code D	A-300-600	freight	87075.00	0.00	87075.00
Code D	A-300-600	non scheduled	77400.00	9675.00	87075.00
Code D	A-310	freight	87075.00	0.00	87075.00
Code D	A-310	non scheduled	77400.00	9675.00	87075.00
Code D	A-310-F	freight	87075.00	0.00	87075.00
Code D	A-310-F	non scheduled	77400.00	9675.00	87075.00
Code D	B 707	freight	87075.00	0.00	87075.00
Code D	B 707	non scheduled	77400.00	9675.00	87075.00
Code D	DC 8	freight	87075.00	0.00	87075.00
Code D	DC 8	non scheduled	77400.00	9675.00	87075.00
Code D	DC 10	freight	106425.00	0.00	106425.00
Code D	DC 10	non scheduled	106425.00	9675.00	116100.00
Code D	B 787-300	freight	125775.00	0.00	125775.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	B 787-300	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11	freight	125775.00	0.00	125775.00
Code D	MD 11	non scheduled	145125.00	9675.00	154800.00
Code D	MD 11-F	freight	125775.00	0.00	125775.00
Code D	MD 11-F	non scheduled	145125.00	9675.00	154800.00
Code E	A-330-200	freight	116100.00	9675.00	125775.00
Code E	A-330-200	non scheduled	125775.00	29025.00	154800.00
Code E	A 330-309	freight	116100.00	9675.00	125775.00
Code E	A 330-309	non scheduled	125775.00	29025.00	154800.00
Code E	Not Selected	freight	116100.00	9675.00	125775.00
Code E	B-787-800	non scheduled	125775.00	29025.00	154800.00
Code E	A-340	freight	145125.00	29025.00	174150.00
Code E	A-340	non scheduled	145125.00	29025.00	174150.00
Code E	B-747	freight	145125.00	29025.00	174150.00
Code E	B-747	non scheduled	145125.00	29025.00	174150.00
Code E	B-747SP	freight	145125.00	29025.00	174150.00
Code E	B-747SP	non scheduled	145125.00	29025.00	174150.00
Code E	B 747-200	freight	145125.00	29025.00	174150.00
Code E	B-777	freight	145125.00	0.00	145125.00
Code E	B-777	non scheduled	145125.00	29025.00	174150.00
Code E	B777-200F	freight	145125.00	0.00	145125.00
Code E	B777-200F	non scheduled	145125.00	29025.00	174150.00
Code E	B 787-900	freight	145125.00	0.00	145125.00
Code E	B 787-900	non scheduled	145125.00	29025.00	174150.00
Code E	IL 96	freight	183825.00	0.00	183825.00
Code E	IL 96	non scheduled	183825.00	29025.00	212850.00
Code F	A 380	freight	135450.00	0.00	135450.00
Code F	A 380	non scheduled	116100.00	58050.00	174150.00

2020-2021

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft	freight	21957.00	0.00	21957.00
Code B	Single Engine Aircraft	non scheduled	31202.00	3121.00	34323.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code B	test-int	freight	21957.00	0.00	21957.00
Code B	test-int	non scheduled	31202.00	3121.00	34323.00
Code B1	Dornier	freight	20801.00	0.00	20801.00
Code B1	Dornier	non scheduled	22997.00	2080.00	25077.00
Code C1	EMB 135	freight	41603.00	0.00	41603.00
Code C1	EMB 135	non scheduled	41603.00	6240.00	47843.00
Code C1	ATR 72	freight	41603.00	0.00	41603.00
Code C1	ATR 72	non scheduled	41603.00	6240.00	47843.00
Code C1	EMB 170	freight	52003.00	0.00	52003.00
Code C1	EMB 170	non scheduled	52003.00	6240.00	58243.00
Code C	YAK 40	freight	52003.00	0.00	52003.00
Code C	YAK 40	non scheduled	52003.00	10401.00	62404.00
Code C	ATR 42	freight	52003.00	0.00	52003.00
Code C	ATR 42	non scheduled	52003.00	10401.00	62404.00
Code C	F 27	freight	52003.00	0.00	52003.00
Code C	F 27	non scheduled	52003.00	10401.00	62404.00
Code C	F 50	freight	52003.00	0.00	52003.00
Code C	F 50	non scheduled	52003.00	10401.00	62404.00
Code C	AN 24	freight	52003.00	0.00	52003.00
Code C	AN 24	non scheduled	52003.00	10401.00	62404.00
Code C	ATR-72	freight	52003.00	0.00	52003.00
Code C	ATR-72	non scheduled	52003.00	10401.00	62404.00
Code C	AN 26	freight	52003.00	0.00	52003.00
Code C	AN 26	non scheduled	52003.00	10401.00	62404.00
Code C	F 28	freight	48883.00	0.00	48883.00
Code C	F 28	non scheduled	52003.00	10401.00	62404.00
Code C	F 70	freight	48883.00	0.00	48883.00
Code C	F 70	non scheduled	52003.00	10401.00	62404.00
Code C	F 100	freight	62404.00	0.00	62404.00
Code C	F 100	non scheduled	72804.00	10401.00	83205.00
Code C	YAK 42	freight	62404.00	0.00	62404.00
Code C	YAK 42	non scheduled	72804.00	10401.00	83205.00
Code C	B717	freight	62404.00	0.00	62404.00
Code C	B717	non scheduled	72804.00	10401.00	83205.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code C	A318	freight	72804.00	0.00	72804.00
Code C	A318	non scheduled	83205.00	10401.00	93606.00
Code C	A319	freight	72804.00	0.00	72804.00
Code C	A319	non scheduled	83205.00	10401.00	93606.00
Code C	A-320	freight	72804.00	0.00	72804.00
Code C	A-320	non scheduled	83205.00	10401.00	93606.00
Code C	A-321	freight	72804.00	0.00	72804.00
Code C	A-321	non scheduled	83205.00	10401.00	93606.00
Code C	B727	freight	72804.00	0.00	72804.00
Code C	B727	non scheduled	83205.00	10401.00	93606.00
Code C	B-737	freight	72804.00	0.00	72804.00
Code C	B-737	non scheduled	83205.00	10401.00	93606.00
Code C	BBJ	freight	72804.00	0.00	72804.00
Code C	BBJ	non scheduled	83205.00	10401.00	93606.00
Code C	MD 81 TO MD 90	freight	72804.00	0.00	72804.00
Code C	MD 81 TO MD 90	non scheduled	104006.00	10401.00	114407.00
Code C	DC9	freight	62404.00	0.00	62404.00
Code C	DC9	non scheduled	83205.00	10401.00	93606.00
Code C	TU 134 A	freight	62404.00	0.00	62404.00
Code C	TU 134 A	non scheduled	72804.00	10401.00	83205.00
Code D	B 727-100	freight	93606.00	0.00	93606.00
Code D	B 727-100	non scheduled	83205.00	10401.00	93606.00
Code D	B 757	freight	93606.00	0.00	93606.00
Code D	B 757	non scheduled	83205.00	10401.00	93606.00
Code D	B-767	freight	104006.00	0.00	104006.00
Code D	B-767	non scheduled	83205.00	10401.00	93606.00
Code D	Not Selected	freight	104006.00	0.00	104006.00
Code D	A-767F	non scheduled	83205.00	10401.00	93606.00
Code D	B 767	freight	104006.00	0.00	104006.00
Code D	B 767	non scheduled	83205.00	10401.00	93606.00
Code D	A-767F	freight	104006.00	0.00	104006.00
Code D	A-300-600	freight	93606.00	0.00	93606.00
Code D	A-300-600	non scheduled	83205.00	10401.00	93606.00

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code D	A-310	freight	93606.00	0.00	93606.00
Code D	A-310	non scheduled	83205.00	10401.00	93606.00
Code D	A-310-F	freight	93606.00	0.00	93606.00
Code D	A-310-F	non scheduled	83205.00	10401.00	93606.00
Code D	B 707	freight	93606.00	0.00	93606.00
Code D	B 707	non scheduled	83205.00	10401.00	93606.00
Code D	DC 8	freight	93606.00	0.00	93606.00
Code D	DC 8	non scheduled	83205.00	10401.00	93606.00
Code D	DC 10	freight	114407.00	0.00	114407.00
Code D	DC 10	non scheduled	114407.00	10401.00	124808.00
Code D	B 787-300	freight	135208.00	0.00	135208.00
Code D	B 787-300	non scheduled	156009.00	10401.00	166410.00
Code D	MD 11-F	freight	135208.00	0.00	135208.00
Code D	MD 11-F	non scheduled	156009.00	10401.00	166410.00
Code D	MD 11	freight	135208.00	0.00	135208.00
Code D	MD 11	non scheduled	156009.00	10401.00	166410.00
Code E	A-330-200	freight	124808.00	10401.00	135209.00
Code E	Not Selected	non scheduled	135208.00	31202.00	166410.00
Code E	A-330-200	non scheduled	135208.00	31202.00	166410.00
Code E	A 330-309	freight	124808.00	10401.00	135209.00
Code E	A 330-309	non scheduled	135208.00	31202.00	166410.00
Code E	B-787-800	freight	124808.00	10401.00	135209.00
Code E	B-787-800	non scheduled	135208.00	31202.00	166410.00
Code E	A-340	freight	156009.00	31202.00	187211.00
Code E	A-340	non scheduled	156009.00	31202.00	187211.00
Code E	B-747	freight	156009.00	31202.00	187211.00
Code E	B-747SP	non scheduled	156009.00	31202.00	187211.00
Code E	B-747	non scheduled	156009.00	31202.00	187211.00
Code E	B-747SP	freight	156009.00	31202.00	187211.00
Code E	B 747-200	freight	156009.00	31202.00	187211.00
Code E	B 747-200	non scheduled	156009.00	31202.00	187211.00
Code E	B-777	freight	156009.00	0.00	156009.00
Code E	B-777	non scheduled	156009.00	31202.00	187211.00
Code E	B777-200F	freight	156009.00	0.00	156009.00

Airports Economic Regulatory Authority of India

Code	Aircraft Type	Type Of Carrier	Ramp Handling	Traffic Handling	Comprehensive
Code E	B777-200F	non scheduled	156009.00	31202.00	187211.00
Code E	B 787-900	freight	156009.00	0.00	156009.00
Code E	B 787-900	non scheduled	156009.00	31202.00	187211.00
Code E	IL 96	freight	197612.00	0.00	197612.00
Code E	IL 96	non scheduled	197612.00	31202.00	228814.00
Code F	A 380	freight	145609.00	0.00	145609.00
Code F	A 380	non scheduled	124808.00	62404.00	187212.00

Airports Economic Regulatory Authority of India

BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA

AT NEW DELHI

SUBMISSION OF PROPOSAL OF DETERMINATION OF ANNUAL TARIFF FOR AND ON BEHALF OF:

M/s

I, Prem Bajaj aged 60 resident of 42, Rani Jhansi Road acting in my official capacity as ISP in M/s Bhadra International (India) Pvt. Ltd. having its registered office at 42, Rani Jhansi Road do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Bhadra International (India) Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of the Annual tariff proposal submission which include inter alia (i) Estimated Maximum Allowed yield per unit and the proposed detailed break-up of Tariff(s) (in the context to Estimated Maximum Allowed Yield per Unit Where determined by the authority) where the authority has specified a price cap approach for the duration of the Control period pursuant to clause 3.2

OR

Proposed detailed breakup of Tariff(s) based on Clause 11.2 Where the Authority has specified a light touch approach for the duration of control period pursuant to clause 3.2 (~~strikeout whichever is not applicable~~) and (ii) Justification are correct and true to my knowledge and belief and nothing material has been concealed from.

Sd/

Place

Date: 01-06-2016

123

Form F14(b)-Cargo International
2016-2017

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00

Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	1.98	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.61	0.00
d)	- Valuable Goods**	2.61	0.00
e)	- Perishable	2.61	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	unaccompanied baggage of Deceased and Human Eyes etc.		
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	1200.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	1.71	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	1.71	0.00
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.07	0.00
d)	- Valuable Goods**	2.07	0.00
e)	- Perishable	2.07	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	6.67	360.00

127

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	1.35 (For Courier Outbound)	270.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	3.06	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	4.05	0.00

128

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D1.3	Documentation Fee	1.17	0.00
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	3.06	0.00
D2.2	Special/Sensitive Cargo	4.05	0.00
D2.3	DGR/Valuable/Perishable/Pharma	4.05	0.00
D2.4	Documentation Fee	1.17	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	1.44	0.00
D3.2	Special/Sensitive Cargo	1.80	0.00
D3.3	DGR/Valuable/Perishable/Pharma	1.80	0.00
D3.4	Documentation Fee	1.17	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	Forklift/ 10 T: Rs 3000 per hr; 5T: Rs 2000 per hr; 3/2T: Rs. 1500 per hr	

2017-2018

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	2.16	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.79	0.00
d)	- Valuable Goods**	2.79	0.00
e)	- Perishable	2.79	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	1.89	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	1.89	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.25	0.00
d)	- Valuable Goods**	2.25	0.00

132

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable	2.25	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	6.67	360.00
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	

Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	1.42 (For courier outbound)	270.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	3.33	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	4.41	0.00
D1.3	Documentation Fee	1.26	0.00
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	3.33	0.00
D2.2	Special/Sensitive Cargo	4.41	0.00

Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D2.3	DGR/Valuable/Perishable/Pharma	4.41	0.00
D2.4	Documentation Fee	1.26	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	1.53	0.00
D3.2	Special/Sensitive Cargo	1.98	0.00
D3.3	DGR/Valuable/Perishable/Pharma	1.98	0.00
D3.4	Documentation Fee	1.26	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	Forklift/ 10 T: Rs 3000 per hr; 5T: Rs 2000 per hr; 3/2T: Rs. 1500 per hr	

2018-2019

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00



Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including	0.00	0.00

Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	unaccompanied baggage of Deceased and Human Eyes etc.		
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	2.34	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.97	0.00
d)	- Valuable Goods**	2.97	0.00
e)	- Perishable	2.97	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	2.07	0.00
B1.2	Special Cargo		

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	2.08	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.43	0.00
d)	- Valuable Goods**	2.43	0.00
e)	- Perishable	2.43	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and	0.00	0.00

Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	Human Eyes etc.		
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	6.67	360.00
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
C2.1	Courier cargo facilitation	1.53 (For courier outbound)	270.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	3.36	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	4.78	0.00
D1.3	Documentation Fee	1.35	0.00
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	3.60	0.00
D2.2	Special/Sensitive Cargo	4.78	0.00
D2.3	DGR/Valuable/Perishable/Pharma	4.78	0.00
D2.4	Documentation Fee	1.35	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	1.62	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D3.2	Special/Sensitive Cargo	2.16	0.00
D3.3	DGR/Valuable/Perishable/Pharma	2.16	0.00
D3.4	Documentation Fee	1.35	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	Forklift/ 10 T: Rs 3000 per hr; 5T: Rs 2000 per hr; 3/2T: Rs. 1500 per hr	

2019-2020

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet

142

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A4.1	General	1.52	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	3.15	0.00
d)	- Valuable Goods**	3..15	0.00
e)	- Perishable	3.15	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	2.25	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00

148

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	2.25	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.52	0.00
d)	- Valuable Goods**	2.52	0.00
e)	- Perishable	2.52	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	6.67	360.00
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	1.61 (For courier outbound)	270.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	



Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	3.79	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	5.04	0.00
D1.3	Documentation Fee	1.44	0.00
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	3.79	0.00
D2.2	Special/Sensitive Cargo	5.04	0.00
D2.3	DGR/Valuable/Perishable/Pharma	5.04	0.00
D2.4	Documentation Fee	1.44	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	1.71	0.00
D3.2	Special/Sensitive Cargo	2.25	0.00
D3.3	DGR/Valuable/Perishable/Pharma	2.25	0.00
D3.4	Documentation Fee	1.44	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	

146

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	
G1	Others Charges, if any	Forklift/ 10 T: Rs 3000 per hr; 5T: Rs 2000 per hr; 3/2T: Rs. 1500 per hr	

2020-2021

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A.	Export Cargo		
A1.	Terminal, Storage and Processing Charges		
A1.1	General	0.00	0.00
A1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A2.	X-Ray Charges		



Airports Economic Regulatory Authority of India

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
A2.1	X-Ray Machine charges	0.00	0.00
A2.2	X-Ray Certification charges	0.00	0.00
A2.3	Certification for Dangerous goods	0.00	0.00
A3.	Demurrage Charges----Export Cargo		
A3.1	General	0.00	0.00
A3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A4.	Cargo Handling Charges		
A4	Palletisation/ Containerisation/Unitisation/Staffing Charges	Rate per Kg	Rate per Pallet
A4.1	General	2.70	0.00
A4.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
c)	- Hazardous/ Dangerous Goods	3.42	0.00
d)	- Valuable Goods**	3.42	0.00
e)	- Perishable	3.42	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
A5.	Documentation Fees	Rs Per AWB	Minimum per Flight
A5.1	Cargo Documentation fees for Manifesto/filing etc	0.00	0.00
B.	Import Cargo		
B1.	Terminal, Storage and Processing Charges	Rate in Rupees per Kilogram	Minimum rate per AWB
B1.1	General	2.43	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
B2.	Cargo Handling Charges		
B2.	DePalletisation/ Destaffing/DeContainerisation/DeUnitisation Charges	Rate per Kg	Rate per Pallet
B2.1	General	2.43	0.00
B1.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	2.63	0.00
d)	- Valuable Goods**	2.63	0.00
e)	- Perishable	2.63	0.00
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
B3.	Demurrage Charges----Import Cargo	Rate in Rupees per Kilogram	Minimum rate per AWB
B3.1	General	0.00	0.00
B3.2	Special Cargo		
a.	- Pharma items	0.00	0.00
b)	- Live Animals	0.00	0.00
c)	- Hazardous/ Dangerous Goods	0.00	0.00
d)	- Valuable Goods**	0.00	0.00
e)	- Perishable	0.00	0.00

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
f)	- Newspaper and TV reel consignments	0.00	0.00
g)	- Human remains, Coffin including unaccompanied baggage of Deceased and Human Eyes etc.	0.00	0.00
C1.1	Courier cargo facilitation	6.67	360.00
C1.2	X-ray charges	0.00	0.00
C1.3	Demurrage Charges		
	- Free Period	0.00	
	- 4th day to 10th day	0.00	
	- 11th day to 20th day	0.00	
	- 21st day to 30th day	0.00	
	- Beyond 30 days	0.00	
C2.	Outcoming Courier Charges -- International	Outbound (Import) PER KG.	MINIMUM Charge per Bag
C2.1	Courier cargo facilitation	1.71 (For courier outbound)	270.00
C2.2	X-ray charges	0.00	0.00
C2.3	Demurrage Charges		
	- Free Period	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- day to day	0.00	
	- Beyond days	0.00	

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
D.	Transshipment Cargo/Carting	Rate Per Kg	Minimum per AWB
D1.	Transshipment charges-international to international		
D1.1	General Cargo	3.90	0.00
D1.2	Special Cargo/DGR/Valuable/Perishable/Pharma	5.18	0.00
D1.3	Documentation Fee	1.53	0.00
D2.	Transshipment charges-international to domestic		
D2.1	General Cargo	3.97	0.00
D2.2	Special/Sensitive Cargo	5.18	0.00
D2.3	DGR/Valuable/Perishable/Pharma	5.18	0.00
D2.4	Documentation Fee	1.53	0.00
D3.	Transshipment charges-domestic to domestic		
D3.1	General Cargo	1.80	0.00
D3.2	Special/Sensitive Cargo	2.36	0.00
D3.3	DGR/Valuable/Perishable/Pharma	2.36	0.00
D3.4	Documentation Fee	1.53	0.00
E.	Customs Cost Recovery Charges	Rate Per Kg.	
E1	components of customs cargo recovery charges	0.00	
F.	EDI/IT Services (GMAX,WIPRO,SITA etc.)	Minimum rate per AWB	
F1	EDI/IT Services (GMAX,WIPRO,SITA etc.)	0.00	
G.	***Others Charges, if any	Minimum rate per Kg/AWB	

Type of Cargo		Rate in Rupees per Kilogram	Minimum rate per AWB
G1	Others Charges, if any	Forklift/ 10 T: Rs 3000 per hr; 5T: Rs 2000 per hr; 3/2T: Rs. 1500 per hr	

**BEFORE THE AIRPORTS ECONOMIC REGULARITY AUTHORITY OF INDIA
AT NEW DELHI
SUBMISSION OF MULTI YEAR TARIFF PROPOSAL FOR AND ON BEHALF OF**

M/s

I, Prem Bajaj aged 60 resident of 42, Rani Jhansi Road acting in my official capacity as ISP in M/s Bhadra International (India) Pvt. Ltd. having its registered office at 42, Rani Jhansi Road do hereby state and affirm as under that:

1. That I am authorized to act for and on behalf of M/s Bhadra International (India) Pvt. Ltd. in the matter of making submission before the Airports Economic Regulatory Authority of India, New Delhi ('the Authority')
2. I am competent to make this submission before the authority
3. I am making the submission in my official capacity and the facts stated herein are based on official records
4. The contents of this submission which include inter alia (i) Business Plan (ii) Information Relating to the Regulatory Building Blocks (iii) Competition Assessment (iv) Historical and Forecasted Volumes and (v) Historical Revenues are correct and true to my knowledge and belief and nothing material has been concealed there from

Sd/

Place

Date: 01-06-2016

ACS

154

Form F16: Performance Report for the Tariff Year (Only for ISP)

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consideration	Forecast as per the Multi Year Tariff Order
Total Revenue From Regulated Services	787526128.00	787526128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditure	699149672.00	790684387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation	125836654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure	824986326.00	790684387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regulatory Operating Profit	-37460198.00	-3158259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opening Regulatory Asset Base (RAB)	1226861386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disposals/ Transfers	410694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Rab	1100614038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Average Regulatory Asset Base (RAB)	1163737712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WACC %	16.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Rab Based On WACC%	187827267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Return On Average Regulatory Asset Base (RAB)	-3.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corporate Tax On Return On Rab	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARR	0.00	790684387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Cargo	171441.00	171440.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Cargo	0.00	4612.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Cargo	1576.00	4593.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Required Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Volume	6507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Airports Economic Regulatory Authority of India

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
ATM														
Required Yield ATM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Present Yield ATM	75000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F17 Revenue from Regulated Services recovered during the Tariff year (Only for ISP)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Throughput Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ground Handling Charges	0.00	0.00	517297799. 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cargo Revenue Charges	0.00	0.00	270228329. 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Into Plain Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Tariff	0.00	0.00	787526128. 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Form F18 Revenue from Services other than Regulated Services recovered during the Tariff year (Only for ISP)

	2016-2017	2016-2017	2014-2015	2014-2015	2015-2016	2015-2016	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Revenue From Services Other Than Regulated Services 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Services Other Than Regulated Services 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue From Services Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F19 Operating Expenditure incurred during the Tariff Year (Only for ISP)

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff order
Payroll Related Expenditure And Provision	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin & General Expenses	81093257.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair & M aintainance Expenditure	2105327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities & Outsoutcing Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating And Mainte nance Expenditure	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Form F20 Reconciliation Statement for the Tariff Year (Only for ISP)

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Type	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order	Actual for tariff year under consi deration	Forecast as per the Multi Year Tariff Order
Revenue From Regulated Services	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue From Other Than Regulated Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Roll Costs	99999999.9	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair And Maintenanc e	2105327.00	2105327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Con Of Stores And Spares	16567923.00	16567923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity And Water Charges	8381344.00	47449476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin And Other Expenses	65123859.00	95742944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outflows	99999999.9	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating	99999999.9	99999999.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Airports Economic Regulatory Authority of India

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Expenditure														
Profit Before Depreciation	-50247781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depreciation And Amortisation	99999999.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Interest And Taxation	-75588873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest And Finance Charges	99999999.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss Before Tax	-97978000.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit Loss After Tax	-97978000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance Carried To Balance Sheet	-97978000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustment To Reconcile As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Profit As Per Statutory Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2016-17 & 2017-18

CODE	Aircraft Type	MTOW (KG)	PAX	Indian Registered Aircraft [Domestic Carrier] [INR]		
				Ramp Handling	Traffic Handling	Comprehensive
Code B	Single Engine Aircraft		Schedule	17200	1800	19000
			Freighter	19000	0	19000
			Non Schedule	27000	2700	29700
	test-int		Schedule	17200	1800	19000
			Freighter	19000	0	19000
			Non Schedule	27000	2700	29700

Code B1	Dornier	5700 to 6400 kg	Schedule	18000	1800	19800
			Freighter	18000	0	18000
			Non Schedule	19900	1800	21700

Code C1	EMB 135	19000 Kg	Schedule	27000	5400	32400
			Freighter	36000	0	36000
			Non Schedule	36000	5400	41400
	ATR 72	23000 Kg	Schedule	27000	5400	32400
			Freighter	36000	0	36000
			Non Schedule	36000	5400	41400
	EMB 170	34000 to 38000 Kg	Schedule	36000	5400	41400
			Freighter	45000	0	45000
			Non Schedule	45000	5400	50400

Code C	YAK 40	16000 Kg	Schedule	27000	5400	32400
			Freight	45000	0	45000
			Non Schedule	45000	9000	54000
	ATR 42	16700 KG	Schedule	27000	5400	32400
			Freight	45000	0	45000
			Non Schedule	45000	9000	54000
	F27	20410 Kg	Schedule	27000	5400	32400
			Freight	45000	0	45000
			Non Schedule	45000	9000	54000
	F50	20820 Kg	Schedule	27000	5400	32400
			Freight	45000	0	45000
			Non Schedule	45000	9000	54000
	AN 24	21000 Kg	Schedule	27000	5400	32400
			Freight	45000	0	45000
			Non Schedule	45000	9000	54000

2018-19 & 2019-20

Indian Registered Aircraft [Domestic Carrier] [INR]		
Ramp Handling	Traffic Handling	Comprehensive
18490	1935	20425
20425	0	20425
29025	2903	31928
18490	1935	20425
20425	0	20425
29025	2903	31928

19350	1935	21285
19350	0	19350
21393	1935	23328

29025	5805	34830
38700	0	38700
38700	5805	44505
29025	5805	34830
38700	0	38700
38700	5805	44505
38700	5805	44505
48375	0	48375
48375	5805	54180

29025	5805	34830
48375	0	48375
48375	9675	58050
29025	5805	34830
48375	0	48375
48375	9675	58050
29025	5805	34830
48375	0	48375
48375	9675	58050
29025	5805	34830
48375	0	48375
48375	9675	58050

2020-21

Indian Registered Aircraft [Domestic Carrier] [INR]		
Ramp Handling	Traffic Handling	Comprehensive
19877	2080	21957
21957	0	21957
31202	3121	34323
19877	2080	21957
21957	0	21957
31202	3121	34323

20801	2080	22881
20801	0	20801
22997	2080	25077

31202	6240	37442
41603	0	41603
41603	6240	47843
31202	6240	37442
41603	0	41603
41603	6240	47843
41603	6240	47843
52003	0	52003
52003	6240	58243

31202	6240	37442
52003	0	52003
52003	10401	62404
31202	6240	37442
52003	0	52003
52003	10401	62404
31202	6240	37442
52003	0	52003
52003	10401	62404
31202	6240	37442
52003	0	52003
52003	10401	62404

2016-17 & 2017-18

CODE	Aircraft Type	MTOW (KG)	PAX	Indian Registered Aircraft [Domestic Carrier] [INR]		
				Ramp Handling	Traffic Handling	Comprehensive
Code C	ATR 72	23000 Kg	Schedule	27000	5400	32400
			Freight	45000	0	45000
			Non Schedule	45000	9000	54000
	AN 26	24000 Kg	Schedule	27000	5400	32400
			Freight	45000	0	45000
			Non Schedule	45000	9000	54000
	F28	33112 Kg	Schedule	36000	6300	42300
			Freight	42300	0	42300
			Non Schedule	45000	9000	54000
	F70	39915 Kg	Schedule	36000	6300	42300
			Freight	42300	0	42300
			Non Schedule	45000	9000	54000
	F100	43090 Kg	Schedule	45000	9000	54000
			Freight	54000	0	54000
			Non Schedule	63000	9000	72000
	YAK 42	53500 Kg	Schedule	45000	9000	54000
			Freight	54000	0	54000
			Non Schedule	63000	9000	72000
	B717	54000 Kg	Schedule	45000	9000	54000
			Freight	54000	0	54000
			Non Schedule	63000	9000	72000
	A318	68000 Kg	Schedule	54000	9000	63000
			Freight	63000	0	63000
			Non Schedule	72000	9000	81000
	A319	75500 Kg	Schedule	54000	9000	63000
			Freight	63000	0	63000
			Non Schedule	72000	9000	81000
	A320	77000 Kg	Schedule	54000	9000	63000
			Freight	63000	0	63000
			Non Schedule	72000	9000	81000
	A321	93000 Kg	Schedule	54000	9000	63000
			Freight	63000	0	63000
			Non Schedule	72000	9000	81000
	B727	95000 Kg	Schedule	54000	9000	63000
			Freight	63000	0	63000
			Non Schedule	72000	9000	81000

2018-19 & 2019-20

Indian Registered Aircraft [Domestic Carrier] [INR]		
Ramp Handling	Traffic Handling	Comprehensive
29025	5805	34830
48375	0	48375
48375	9675	58050
29025	5805	34830
48375	0	48375
48375	9675	58050
38700	6773	45473
45473	0	45473
48375	9675	58050
38700	6773	45473
45473	0	45473
48375	9675	58050
48375	9675	58050
58050	0	58050
67725	9675	77400
48375	9675	58050
58050	0	58050
67725	9675	77400
48375	9675	58050
58050	0	58050
67725	9675	77400
58050	9675	67725
67725	0	67725
77400	9675	87075
58050	9675	67725
67725	0	67725
77400	9675	87075
58050	9675	67725
67725	0	67725
77400	9675	87075
58050	9675	67725
67725	0	67725
77400	9675	87075

2020-21

Indian Registered Aircraft [Domestic Carrier] [INR]		
Ramp Handling	Traffic Handling	Comprehensive
31202	6240	37442
52003	0	52003
52003	10401	62404
31202	6240	37442
52003	0	52003
52003	10401	62404
41603	7281	48884
48883	0	48883
52003	10401	62404
41603	7281	48884
48883	0	48883
52003	10401	62404
52003	10401	62404
62404	0	62404
72804	10401	83205
52003	10401	62404
62404	0	62404
72804	10401	83205
62404	10401	72805
72804	0	72804
83205	10401	93606
62404	10401	72805
72804	0	72804
83205	10401	93606
62404	10401	72805
72804	0	72804
83205	10401	93606
62404	10401	72805
72804	0	72804
83205	10401	93606
62404	10401	72805
72804	0	72804
83205	10401	93606

2016-17 & 2017-18

CODE	Aircraft Type	MTOW (KG)	PAX	Indian Registered Aircraft [Domestic Carrier] [INR]		
				Ramp Handling	Traffic Handling	Comprehensive
B737		50300 to 85100 Kg	Schedule	54000	9000	63000
			Freight	63000	0	63000
			Non Schedule	72000	9000	81000
BBJ		77564 Kg	Schedule	54000	9000	63000
			Freight	63000	0	63000
			Non Schedule	72000	9000	81000
MD81 to MD 90		63500 to 70670 Kg	Schedule	54000	9000	63000
			Freight	63000		63000
			Non Schedule	90000	9000	99000
DC 9		54900 Kg	Schedule	45000	9000	54000
			Freight	54000	0	54000
			Non Schedule	72000	9000	81000
TU 134A		47600 Kg	Schedule	45000	9000	54000
			Freight	54000	0	54000
			Non Schedule	63000	9000	72000

2018-19 & 2019-20

Indian Registered Aircraft [Domestic Carrier] [INR]		
Ramp Handling	Traffic Handling	Comprehensive
58050	9675	67725
67725	0	67725
77400	9675	87075
58050	9675	67725
67725	0	67725
77400	9675	87075
58050	9675	67725
67725	0	67725
96750	9675	106425
48375	9675	58050
58050	0	58050
77400	9675	87075
48375	9675	58050
58050	0	58050
67725	9675	77400

2020-21

Indian Registered Aircraft [Domestic Carrier] [INR]		
Ramp Handling	Traffic Handling	Comprehensive
62404	10401	72805
72804	0	72804
83205	10401	93606
62404	10401	72805
72804	0	72804
83205	10401	93606
62404	10401	72805
72804	0	72804
104006	10401	114407
52003	10401	62404
62404	0	62404
83205	10401	93606
52003	10401	62404
62404	0	62404
72804	10401	83205

Code D	Aircraft Type	MTOW (KG)	PAX	Indian Registered Aircraft [Domestic Carrier] [INR]		
				Ramp Handling	Traffic Handling	Comprehensive
B 727-100		89400 Kg	Schedule	54000	9000	63000
			Freight	81000	0	81000
			Non Schedule	72000	9000	81000
B 757		104000 to 122000 Kg	Schedule	54000	9000	63000
			Freight	81000	0	81000
			Non Schedule	72000	9000	81000
B 767		136078 to 204116 Kg	Schedule	54000	9000	63000
			Freight	90000	0	90000
			Non Schedule	72000	9000	81000
A 767 F		136078 to 204116 Kg	Schedule	54000	9000	63000
			Freight	90000	0	90000
			Non Schedule	72000	9000	81000
B-767		136000 to 204000 Kg	Schedule	54000	9000	63000
			Freight	90000	0	90000
			Non Schedule	72000	9000	81000
A300-600		155000 Kg	Schedule	54000	9000	63000
			Freight	81000	0	81000
			Non Schedule	72000	9000	81000
A-310		157000 Kg	Schedule	54000	9000	63000
			Freight	81000	0	81000
			Non Schedule	72000	9000	81000

58050	9675	67725
87075	0	87075
77400	9675	87075
58050	9675	67725
87075	0	87075
77400	9675	87075
58050	9675	67725
96750	0	96750
77400	9675	87075
58050	9675	67725
96750	0	96750
77400	9675	87075
58050	9675	67725
96750	0	96750
77400	9675	87075
58050	9675	67725
87075	0	87075
77400	9675	87075
58050	9675	67725
87075	0	87075
77400	9675	87075

62404	10401	72805
93606	0	93606
83205	10401	93606
62404	10401	72805
93606	0	93606
83205	10401	93606
62404	10401	72805
104006	0	104006
83205	10401	93606
62404	10401	72805
104006	0	104006
83205	10401	93606
62404	10401	72805
104006	0	104006
83205	10401	93606
62404	10401	72805
93606	0	93606
83205	10401	93606
62404	10401	72805
93606	0	93606
83205	10401	93606

165

2016-17 & 2017-18

CODE	Aircraft Type	MTOW (KG)	PAX	Indian Registered Aircraft [Domestic Carrier] [INR]		
				Ramp Handling	Traffic Handling	Comprehensive
Code D	A-310-F	157000 Kg	Schedule	54000	9000	63000
			Freight	81000	0	81000
			Non Schedule	72000	9000	81000
	B 707	151381 Kg	Schedule	54000	9000	63000
			Freight	81000	0	81000
			Non Schedule	72000	9000	81000
	DC 8	124000 to 158750 Kg	Schedule	54000	9000	63000
			Freight	81000	0	81000
			Non Schedule	72000	9000	81000
	DC 10	195045 to 251701 Kg	Schedule	90000	9000	99000
			Freight	99000	0	99000
			Non Schedule	99000	9000	108000
	B 787-300	227930 to 252650 Kg	Schedule	108000	9000	117000
			Freight	117000	0	117000
			Non Schedule	135000	9000	144000
	MD 11	273300 to 286000Kg	Schedule	108000	9000	117000
			Freight	117000	0	117000
			Non Schedule	135000	9000	144000
	MD 11-F	273300 Kg	Schedule	108000	9000	117000
			Freight	117000	0	117000
			Non Schedule	135000	9000	144000

Code E	A330-200	233000 Kg	Schedule	90000	9000	99000
			Freight	108000	9000	117000
			Non Schedule	117000	27000	144000
	A 330-309	242000 Kg	Schedule	90000	9000	99000
			Freight	108000	9000	117000
			Non Schedule	117000	27000	144000
	B 787-800	232000 Kg	Schedule	90000	9000	99000
			Freight	108000	9000	117000
			Non Schedule	117000	27000	144000
	A-340	257000 to 380000 Kg	Schedule	117000	27000	144000
			Freight	135000	27000	162000
			Non Schedule	135000	27000	162000
	B-747	333390 Kg	Schedule	117000	27000	144000
			Freight	135000	27000	162000
			Non Schedule	135000	27000	162000

2018-19 & 2019-20

Ramp Handling	Traffic Handling	Comprehensive
58050	9675	67725
87075	0	87075
77400	9675	87075
58050	9675	67725
87075	0	87075
77400	9675	87075
58050	9675	67725
87075	0	87075
77400	9675	87075
96750	9675	106425
106425	0	106425
106425	9675	116100
116100	9675	125775
125775	0	125775
145125	9675	154800
116100	9675	125775
125775	0	125775
145125	9675	154800
116100	9675	125775
125775	0	125775
145125	9675	154800

96750	9675	106425
116100	9675	125775
125775	29025	154800
96750	9675	106425
116100	9675	125775
125775	29025	154800
96750	9675	106425
116100	9675	125775
125775	29025	154800
125775	29025	154800
145125	29025	174150
145125	29025	174150
125775	29025	154800
145125	29025	174150
145125	29025	174150

2020-21

Ramp Handling	Traffic Handling	Comprehensive
62404	10401	72805
93606	0	93606
83205	10401	93606
62404	10401	72805
93606	0	93606
83205	10401	93606
62404	10401	72805
93606	0	93606
83205	10401	93606
104006	10401	114407
114407	0	114407
114407	10401	124808
124808	10401	135209
135208	0	135208
156009	10401	166410
124808	10401	135209
135208	0	135208
156009	10401	166410
124808	10401	135209
135208	0	135208
156009	10401	166410

104006	10401	114407
124808	10401	135209
135208	31202	166410
104006	10401	114407
124808	10401	135209
135208	31202	166410
104006	10401	114407
124808	10401	135209
135208	31202	166410
135208	31202	166410
156009	31202	187211
156009	31202	187211
135208	31202	166410
156009	31202	187211
156009	31202	187211

166

2016-17 & 2017-18

2018-19 & 2019-20

2020-21

CODE	Aircraft Type	MTOW (KG)	PAX	Indian Registered Aircraft [Domestic Carrier] [INR]		
				Ramp Handling	Traffic Handling	Comprehensive
Code E	B-747SP	304000 Kg	Schedule	117000	27000	144000
			Freight	135000	27000	162000
			Non Schedule	135000	27000	162000
	B 747-200	377842Kg	Schedule	117000	27000	144000
			Freight	135000	27000	162000
			Non Schedule	135000	27000	162000
	B-777	247200 to 351500 Kg	Schedule	117000	27000	144000
			Freight	135000	0	135000
			Non Schedule	135000	27000	162000
	B777-200F	347000 Kg	Schedule	117000	27000	144000
			Freight	135000	0	135000
			Non Schedule	135000	27000	162000
	B 787-900	253000 Kg	Schedule	117000	27000	144000
			Freight	135000	0	135000
			Non Schedule	135000	27000	162000
	IL 96	250000 to 265000 Kg	Schedule	144000	27000	171000
			Freight	171000	0	171000
			Non Schedule	171000	27000	198000

Code F	A 380	575000 to 590000 Kg	Schedule	108000	45000	153000
			Freight	126000	0	126000
			Non Schedule	108000	54000	162000

Ramp Handling	Traffic Handling	Comprehensive
125775	29025	154800
145125	29025	174150
145125	29025	174150
125775	29025	154800
145125	29025	174150
145125	29025	174150
125775	29025	154800
145125	0	145125
145125	29025	174150
125775	29025	154800
145125	0	145125
145125	29025	174150
125775	29025	154800
145125	0	145125
145125	29025	174150
154800	29025	183825
183825	0	183825
183825	29025	212850

116100	48375	164475
135450	0	135450
116100	58050	174150

Ramp Handling	Traffic Handling	Comprehensive
135208	31202	166410
156009	31202	187211
156009	31202	187211
135208	31202	166410
156009	31202	187211
156009	31202	187211
135208	31202	166410
156009	0	156009
156009	31202	187211
135208	31202	166410
156009	0	156009
156009	31202	187211
135208	31202	166410
156009	0	156009
156009	31202	187211
166410	31202	197612
197612	0	197612
197612	31202	228814

124808	52003	176811
145609	0	145609
124808	62404	187212

167

