



भारतीय विमानपत्तन प्राधिकरण
सफदरजंग एअरपोर्ट नई दिल्ली-110003
प्राप्त
1250
डायरी नं० 04/7/13
तारीख 15/8/13

भारतीय विमानपत्तन प्राधिकरण
AIRPORTS AUTHORITY OF INDIA

AAI/CHQ/REV/AERA/MYTP-Ahmedabad/2013

03.07.2013

The Secretary,
AERA,
AERA Building, Administrative Complex,
Safdarjung Airport,
New Delhi-110003

650-II - Ahmedabad
Agm (SD) 15/8/13

Sub: Submission of updated MYTP for Ahmedabad Airport - reg.

Madam,

Reference is invited to AERA letter no. AERA/20010/MYTP/AO/AAI-Ahmd/2011-12/3087 dated 22nd January, 2013 on the above subject.

1. The year-wise proposed capitalization during the first control period in respect of Ahmedabad airport approved by the competent authority is furnished vide Form F10(a) of the updated MYTP enclosed herewith.
2. The traffic and financial statistics for FY 2011-12 & FY 2012-13 have been revised.
3. In the updated MYTP, the effective corporate tax rate of 32.445% and WACC at 14% at par with the Chennai & Kolkata airports has been considered.
4. The Annual Tariff Proposals (ATP) for the FY 2013-14 (effective from 01.10.2013) to FY 2015-16 based on the updated MYTP is enclosed vide annexure-A.
5. It is proposed to merge PSF (Facilitation) (i.e. Rs. 77/- per departing pax) with UDF levy from the date of implementation of proposed revised tariff FY 2013-14.
6. The landing, Housing & Parking Charges and UDF in the proposed ATP will have annual escalation @ 6% p.a. in Tariff Years 4 to 5 effective from 1st day of FY 2014-15 & 2015-16.
7. The updated MYTP along with the Annual Tariff Proposals is enclosed for your consideration and approval.

Yours faithfully,

Rajesh Bhandari
(Rajesh Bhandari)
Executive Director (F&A)

Encl.: As above.

Annexure-A

AIRPORTS AUTHORITY OF INDIA

AHMEDABAD AIRPORT - PROPOSED RATE CARD FOR AERONAUTICAL SERVICES FOR FY 2013-14 EFFECTIVE FROM 1ST OCTOBER 2013 UP TO 31ST MARCH, 2014

(I) Landing Charges - Domestic/ International flights

Weight of the Aircraft	Proposed Rate Per Landing (In INR)
Upto 20 MT	200.00 per MT
Above 20 MT up to 50 MT	4000.00 + 410.00 per MT in excess of 20 MT
Above 50 MT up to 100	16300.00 + 480.00 per MT in excess of 50 MT
Above 100 MT	40300.00 + 545.00 per MT in excess of 100 MT

Note:

- Charges shall be calculated on the basis of nearest Metric Tonne (MT) (i.e. 1,000 kgs.) of the aircraft.
- A surcharge of 25% will be levied on landing charges for supersonic aircraft.
- A minimum fee of INR 3000/- shall be charged per single landing for all types of aircraft / helicopter flights, including but not limited to domestic landing, international landing and general aviation landing. However, this will not be applicable to flights operated by Flying Clubs.
- Weight of the aircraft means maximum takeoff weight(MTOW) as indicated in the certificate of Airworthiness filed with Director General Civil Aviation(DGCA).

(II) HOUSING AND PARKING CHARGES

Weight of the Aircraft	PROPOSED RATES (IN INR)	
	Housing Charges Rates per Hour	Parking Charges Rates per Hour
Upto 40 MT	8.40 per hour per MT	4.20 per hour per MT
Above 40 MT up to 100 MT	336.00 + 15.60 per hour per MT in excess of 40 MT	168.00 + 8.00 per hour per MT in excess of 40 MT
Above 100 MT	1272.00 + 20.00 per MT per hour in excess of 100 MT	648.00 + 10.40 per MT per hour in excess of 100 MT

Note:

- 50% rebate in Housing & Parking Charges between 2200 hrs to 0600 hrs at Ahmedabad airport.
- AAI has decided in principle to waive off the night parking charges for all domestic scheduled operators at those airports where the State Government has brought the rate of tax (VAT) on ATF to 4%. The above waiver of night parking charges (between 2200 hrs to 0600 hrs) will be made applicable from the date of implementation of 4% tax on ATF by the respective State Govt.(s). In the event of upward revision in the tax rate of ATF by the respective State Govts., the relief of free night parking charges will also be deemed to be withdrawn for all the airports within the jurisdiction of the said State(s).
- No parking charges shall be levied for the first two hours. While calculating free parking period, standard time of 15 minutes shall be added on account of time taken between touch down time and actual parking time on the parking stand. Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. these periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before takeoff.
- For calculating chargeable parking time, any part of an hour shall be rounded off to the next hour.
- Charges shall be calculated on the basis of next MT.
- Charges for each period parking shall be rounded off to nearest Rupee.
- Whilst in -contact stands, after free parking, for the next two hours Parking charges shall be levied. After this period, the Housing charges shall be levied.

(III) THROUGHPUT CHARGES

PROPOSED RATE PER KL (IN INR)
117.71

(IV) USER DEVELOPMENT FEE(UDF)

PROPOSED RATE (INR)		
Domestic Passenger	480	per embarking passenger
International Passenger	1000	per embarking passenger

Note:

a) Collection charges: If the payment is made within 15 days of receipt of Invoice, then collection charges at INR 5 per departing passenger shall be paid by AAI. No collection charges shall be paid in case the airline fails to pay the UDF invoice to AAI within the credit period of 15 days.

b) Transit/Transfer passengers: A passenger is treated in-transit/transfer only if the onward journey is within 24 hours from the time of arrival at airport and the onward travel is part of same ticket. In case 2 separate tickets are issued (one for arrival and one for departure) , the passenger does not include passenger on return journey.

(V) General :

- (i) All the above Charges are excluding of Service Tax. Service Tax at the applicable rates are payable in addition to above charges.
- (ii) PSF(Security) will be continued to be levied at the applicable rate.
- (iii) PSF(Facilitation) will be continued to be charged till the revised UDF levy is implemented.

AIRPORTS AUTHORITY OF INDIA

AHMEDABAD AIRPORT - PROPOSED RATE CARD FOR AERONAUTICAL SERVICES FOR FY 2014-15 EFFECTIVE FROM 1ST APRIL 2014 UP TO 31ST MARCH, 2015

(I) Landing Charges - Domestic/ International flights

Weight of the Aircraft	Proposed Rate Per Landing (In INR)
Upto 20 MT	212.00 per MT
Above 20 MT up to 50 MT	4240.00 + 434.60 per MT in excess of 20 MT
Above 50 MT up to 100	17278.00 + 508.80 per MT in excess of 50 MT
Above 100 MT	42718.00 + 577.70 per MT in excess of 100 MT

Note:

- Charges shall be calculated on the basis of nearest Metric Tonne (MT) (i.e. 1,000 kgs.) of the aircraft.
- A surcharge of 25% will be levied on landing charges for supersonic aircraft.
- A minimum fee of **INR 3000/-** shall be charged per single landing for all types of aircraft / helicopter flights, including but not limited to domestic landing, international landing and general aviation landing. However, this will not be applicable to flights operated by Flying Clubs.
- Weight of the aircraft means maximum takeoff weight (MTOW) as indicated in the certificate of Airworthiness filed with Director General Civil Aviation (DGCA).

(II) HOUSING AND PARKING CHARGES

Weight of the Aircraft	PROPOSED RATES (IN INR)	
	Housing Charges Rates per Hour	Parking Charges Rates per Hour
Upto 40 MT	8.90 per hour per MT	4.50 per hour per MT
Above 40 MT up to 100 MT	356.00 + 16.50 per hour per MT in excess of 40 MT	180.00 + 8.50 per MT per hour in excess of 40 MT
Above 100 MT	1346.00 + 21.20 per MT per hour in excess of 100 MT	690.00 + 11.00 per MT per hour in excess of 100 MT

Note:

- 50% rebate in Housing & Parking Charges between 2200 hrs to 0600 hrs at Ahmedabad airport.
- AAI has decided in principle to waive off the night parking charges for all domestic scheduled operators at those airports where the State Government has brought the rate of tax (VAT) on ATF to 4%. The above waiver of night parking charges (between 2200 hrs to 0600 hrs) will be made applicable from the date of implementation of 4% tax on ATF by the respective State Govt.(s). In the event of upward revision in the tax rate of ATF by the respective State Govts., the relief of free night parking charges will also be deemed to be withdrawn for all the airports within the jurisdiction of the said State(s).
- No parking charges shall be levied for the first two hours. While calculating free parking period, standard time of 15 minutes shall be added on account of time taken between touch down time and actual parking time on the parking stand. Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. these periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before takeoff.
- For calculating chargeable parking time, any part of an hour shall be rounded off to the next hour.
- Charges shall be calculated on the basis of next MT.
- Charges for each period parking shall be rounded off to nearest Rupee.
- Whilst in -contact stands, after free parking, for the next two hours Parking charges shall be levied. After this period, the Housing charges shall be levied.

(III) **THROUGHPUT CHARGES**

PROPOSED RATE (IN INR)	
123.60	

(IV) **USER DEVELOPMENT FEE(UDF)**

PROPOSED RATE (INR)		
Domestic Passenger	509	per embarking passenger
International Passenger	1060	per embarking passenger

Note:

a) Collection charges: if the payment is made within 15 days of receipt of invoice, then collection charges at INR 5 per departing passenger shall be paid by AAI. No collection charges shall be paid in case the airline fails to pay the UDF invoice to AAI within the credit period of 15 days.

b) Transit/Transfer passengers: A passenger is treated in-transit/transfer only if the onward journey is within 24 hours from the time of arrival at airport and the onward travel is part of same ticket. In case 2 separate tickets are issued (one for arrival and one for departure) , the passenger does not include passenger on return journey.

(V) **General Condition:**

- (i) All the above Charges are excluding of Service Tax. Service Tax at the applicable rates are payable in addition to above charges.
- (ii) PSF(Security) will be continued to be levied at the applicable rate.

AIRPORTS AUTHORITY OF INDIA

AHMEDABAD AIRPORT - PROPOSED RATE CARD FOR AERONAUTICAL SERVICES FOR FY 2015-16 EFFECTIVE FROM 1ST APRIL 2015 UP TO 31ST MARCH, 2016

(I) Landing Charges - Domestic/ International flights

Weight of the Aircraft	Proposed Rate Per Landing (In INR)
Upto 20 MT	224.70 per MT
Above 20 MT up to 50 MT	4494.00 + 460.70 per MT in excess of 20 MT
Above 50 MT up to 100	18315.00 + 539.30 per MT in excess of 50 MT
Above 100 MT	45280.00 + 612.40 per MT in excess of 100 MT

Note:

- Charges shall be calculated on the basis of nearest Metric Tonne (MT) (i.e. 1,000 kgs.) of the aircraft.
- A surcharge of 25% will be levied on landing charges for supersonic aircraft.
- A minimum fee of **INR 3000/-** shall be charged per single landing for all types of aircraft / helicopter flights, including but not limited to domestic landing, international landing and general aviation landing. However, this will not be applicable to flights operated by Flying Clubs.
- Weight of the aircraft means maximum takeoff weight(MTOW) as indicated in the certificate of Airworthiness filed with Director General Civil Aviation(DGCA).

(II) HOUSING AND PARKING CHARGES

Weight of the Aircraft	PROPOSED RATES (IN INR)	
	Housing Charges Rates per Hour	Parking Charges Rates per Hour
Upto 40 MT	9.40 per hour per MT	4.80 per hour per MT
Above 40 MT up to 100 MT	376.00 + 17.50 per hour per MT in excess of 40 MT	192.00 + 9.00 per hour per MT in excess of 40 MT
Above 100 MT	1426.00 + 22.50 per MT per hour in excess of 100 MT	732.00 + 11.70 per MT per hour in excess of 100 MT

Note:

- 50% rebate in Housing & Parking Charges between 2200 hrs to 0600 hrs at Ahmedabad airport.
- AAI has decided in principle to waive off the night parking charges for all domestic scheduled operators at those airports where the State Government has brought the rate of tax (VAT) on ATF to 4%. The above waiver of night parking charges (between 2200 hrs to 0600 hrs) will be made applicable from the date of implementation of 4% tax on ATF by the respective State Govt (s). In the event of upward revision in the tax rate of ATF by the respective State Govts., the relief of free night parking charges will also be deemed to be withdrawn for all the airports within the jurisdiction of the said State(s).
- No parking charges shall be levied for the first two hours. While calculating free parking period, standard time of 15 minutes shall be added on account of time taken between touch down time and actual parking time on the parking stand. Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. these periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before takeoff.
- For calculating chargeable parking time, any part of an hour shall be rounded off to the next hour.
- Charges shall be calculated on the basis of next MT.
- Charges for each period parking shall be rounded off to nearest Rupee.
- Whilst in -contact stands, after free parking, for the next two hours Parking charges shall be levied. After this period, the Housing charges shall be levied.

(III) **THROUGHPUT CHARGES**

PROPOSED RATE (IN INR)	
129.80	

(IV) **USER DEVELOPMENT FEE(UDF)**

PROPOSED RATE (INR)		
Domestic Passenger	540	per embarking passenger
International Passenger	1124	per embarking passenger

Note:

a) Collection charges: if the payment is made within 15 days of receipt of invoice, then collection charges at INR 5 per departing passenger shall be paid by AAI. No collection charges shall be paid in case the airline fails to pay the UDF invoice to AAI within the credit period of 15 days.

b) Transit/Transfer passengers: A passenger is treated in-transit/transfer only if the onward journey is within 24 hours from the time of arrival at airport and the onward travel is part of same ticket. In case 2 separate tickets are issued (one for arrival and one for departure) , the passenger does not include passenger on return journey.

(V) **General:**

- (i) All the above Charges are excluding of Service Tax. Service Tax at the applicable rates are payable in addition to above charges.
- (ii) PSF(Security) will be continued to be levied at the applicable rate.



भारतीय विमानपत्तन प्राधिकरण
AIRPORTS AUTHORITY OF INDIA

**Updated MYTP
For
Ahmedabad International Airport**

FINANCE & ACCOUNTS DIRECTORATE

June, 2013

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AIRPORTS AUTHORITY OF INDIA

MYTP FOR AHMEDABAD AIRPORT - REVISED ASSUMPTIONS

Sl. No.	Parameters	Assumptions	Basis of Assumption
1 Traffic			
i	Passenger growth rate per annum (combined Dom.+Intl.)	Increase of 16.10% p.a. in Passenger growth rate in the F.Y 11-12 as compared to F.Y 10-11, drop of 11.34 % in FY 12-13, increase of 10.40% p.a. in 2013-14 onwards upto 2016-17 and 12.42% increase p.a from 2017-18 to 2019-20.	Passenger Traffic figures for F.Y. 11-12 & 12-13 are as per actuals. Increase for the period 2013-14 to 2019-20 assumed as per forecast made by CPMS deptt. of AAI taking into account econometric analysis, regression analysis, pertinent economic factors & policy framework etc.
ii	Growth rate of aircraft movements per annum (combined Dom.+Intl.)	Increase of 16.8 % p.a. in Aircraft growth rate in the F.Y 11-12 in comparison to F.Y 10-11, drop of 5.5 % in the F.Y 12-13 in comparison to F.Y 11-12. 8.2% increase p.a. in 2013-14 onwards upto 2016-17 and 10.22% increase p.a. from 2017-18 to 2019-20.	Aircraft Movement for F.Y 11-12 and F.Y 12-13 as per actual traffic. Increase for the period 2013-14 to 2019-20 assumed as per forecast made by CPMS deptt. of AAI taking into account econometric analysis, regression analysis pertinent economic factors & policy framework etc.
iii	Percentage of departing passengers	50% of the total passengers handled at the airport	
2 Regulated Revenue			
i	Growth rate of Landing, Parking & Housing Revenue	Growth rate for Landing, Parking & Housing Revenue is assumed same as that of aircraft movements indicated above.	Revenue from Landing, Housing & Parking is directly related with aircraft movements.
ii	Growth rate of Passenger Service Fee (Facilitation)/ UDF	Growth rates for revenue from PSF(F) & UDF is assumed same as that of Passenger movements indicated above.	PSF(F) & UDF revenue is directly related with passengers movements at the airport.
iii	Throughput Charges	Same as aircraft growth rates indicated above.	Revenue from Fuel Throughput charges is directly linked with aircraft landings, hence same growth rate as that of aircraft movement has been considered for growth in throughput charges.
3 Other than Regulated Revenue			
i	Trading Concessions including Restaurant, T.R Stalls, Hoarding & Display etc.	Restaurant/TR Stalls - Increase of 20% p.a. in Restaurant/ TR Stalls in FY 11-12 as compared to FY 10-11, 86% increase p.a. in FY 12-13, 10% increase p.a. from FY 13-14 onwards. Hoarding & Displays - 9% increase in FY 11-12, 24% increase in FY 12-13 and 10% increase p.a. is assumed from FY 13-14 onwards. Duty Free Shop - 56 % increase in FY 11-12, 23% increase in FY 12-13 and 10% increase p.a. from FY 13-14 onwards. Ground Handling Activities - Increase of 16% in FY 11-12, 6% increase in FY 12-13 and 10% p.a. is assumed from FY 2013-14 onwards.	Growth rates for FY 11-12 & FY 12-13 is as per actual figures and 10% increase p.a. is assumed as per normal annual escalation .
ii	Rent and Services including Land Rent & Space Rent	Land- Lease - 1% increase in revenue from Land lease in FY 11-12, 18% increase in FY 12-13 and 7.5% increase p.a. is assumed from FY 13-14 onwards. Building non-residential - 43% increase in FY 11-12, drop of 4% in FY 12-13 and 7.5% increase p.a. is assumed from FY 13-14 onwards.	Growth rates for FY 11-12 & FY 12-13 are as per actual figures and 7.5% increase p.a. is as per normal annual escalation in L/Fee rates for Land & Terminal Building space.
iii	Miscellaneous revenue including, Car Parking, Admission Tickets, Other misc. items etc.	Car parking - 43% increase in FY 11-12, 11% increase in 12-13, drop of 38% in 13-14 and 10% increase p.a. in 14-15 to 15-16. Admission Tickets - 7% increase in FY 11-12, 43% increase in FY 12-13 and 10% increase p.a. is assumed from FY 13-14 onwards.	Growth rates for FY 11-12 & FY 12-13 are as per actuals. 38% projected drop in car parking is due to surrender of contract by the contractor in April, 13 and at present temporary contract has been awarded at a lower value and regular contract is yet to be awarded. Annual escalation of 10% p.a. in FY 13-14 onwards in Car parking, admission tickets is as per normal annual escalation & Other Misc. items/ non-recurring items are assumed to increase by 5-10% p.a. from 13-14 onwards.
iv	Ground Handling Activities	Growth of 145% in FY 11-12, 133% in FY 2012-13 and 10% increase p.a. from FY 13-14 onwards.	The growth rates for FY 11-12 & FY 12-13 are as per actual figures and projected increase of 8% p.a. from FY 13-14 onwards is based on the projected growth rate of aircraft movements.
4 Expenses			
i	Growth rate of Pay roll related expenses	- Actuals for 2011-12 & 2012-13. Salaries & wages, including Dearness Allowances, House Rent Allowance, P.F. Contribution, Fringe Benefit, Medical Expenses and Staff welfare expenses are estimated to grow at 9% p.a. from 2013-14 onwards. OTA expenses estimated to grow at 5% for 2013-14 onwards. Apportionment of CHQ Expenses are estimated to grow at 5% p.a. from 2013-14 onwards.	- Figures for 2011-12 & 12-13 have been taken on actuals . - Cumulative effect of Pay & Allowances comes around 8% approx. This assumption, however, does not account for the increase in staff strength. Staff related expenses of CHQ apportioned to airports on the basis of number of employees at the airports. Other expenses of CHQ proportionately apportioned to airports based on revenue of the airports as per the existing methodology of AAI
ii	Administration and General Expenditure including Rent, Rates & Taxes, Insurance, Advt. & Publicity Exp., Office Expenses, Printing & Stationery etc.	Actuals for 2011-12 & 2012-13. 5% average increase p.a. in Admn. & General Expenditure for 13-14 onwards.	Nominal increase of 5% in General Administrative Expenses is estimated in 13-14 onwards.
iii	Growth rates for repairs and maintenance expenses	Actuals for 2011-12 & 2012-13 .An amount of Rs2251 lakhs to be spent on recarpeting of runway R & M (civil)(F.Y 13-14 to the tune of Rs1000 Lakhs & Rs 1251 for the F.Y 14-15) Repair & Maintenance Expenses on Civil/ except Electrical Works for the F.Y 13-14 wherein the increase is 20% as per action plan , Furniture & Fittings, Electronics, Vehicles - 10% p.a. normal increase p.a. from 13-14 onwards.	10% annual increase in expenses under Civil (except F.Y 13-14 & 14-15 where recarpeting of runway would be taken up), Elect.(except F.Y 13-14 as per action plan) & Vehicles, Equipments & furniture expenses and Electronics expenses is as per normal trend.
iii	Utilities and Outsourcing Expenses	i) Power Charges: Actuals for 2011-12 and 12-13 based on rate revision during the FY 2011-12 & 12-13 . For the FY 13-14 rate increased in 2012-13 has been considered. 7% increase in consumption for 2013-14 onwards has been considered. ii)Water Charges: 5% increase p.a. in 12-13 onwards	Increase in 12-13 by 19% is due to increase in effective per unit rate. 7% increase in Power Charges from FY 2013-14 onwards is as per normal trend.
iv	Other outflow		

5	Tax rates		
	i Corporate tax	Corporate tax rate of 32.445% have been considered in MYTP.	The tax rate has been taken as the actual tax rate applicable to AAI as per Income Tax Act, 1961 without considering differential in depreciation rates adopted by Tax authorities and AAI and disallowances of expenses as per the Act.
6	Assets		
	iii Depreciation rate	Depreciation rates adopted for various asset categories are as per the depreciation policy of AAI. Depreciation rates are indicated in Form F9 - RAB	Depreciation rate followed by AAI is as per accounting policy approved by AAI Board considering the useful / technical life of the assets. As per the revised depreciation policy of AAI, depreciation will be charged at 100% in case assets are used in the in the financial year for 180days or more whereas if the assets are used for less than 180days the depreciation will be equivalent to 50% of the depreciation of the Financial year. Assets capitalised during the respective F.Y. have been assumed to be used for more than 180 days for MYTP purposes.
7	FRoR	FRoR has been considered at 14%	FRoR has been considered at 14% as decided by AERA for the Chennai & Kolkata Airports.

Form F1: Historical and Proposed Aggregate Revenue Requirement (ref: Section A5.2)

AHMEDABAD AIRPORT

[RS. IN LAKHS]

Sl. No.	Aggregate Revenue Requirement	Last available audited year#	Financial Year before Tariff Year 1* 10-11	Tariff Year 1 (2011-12)	Tariff Year 2 (2012-13)	Tariff Year 3 (2013-14)	Tariff Year 4 (2014-15)	Tariff Year 5 (2015-16)
1	Aggregate Revenue Requirement			15,666.70	13,172.27	16,248.06	18,049.72	18,366.77

-55/-

Form F2(a) Historical and projected Balance Sheet
AHMEDABAD AIRPORT

[Rs. in lakhs]

S.N.	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1	SOURCES OF FUNDS					
	A) Shareholders' Funds	35286.00	32971.27	31179.12	28433.15	26632.10
	a) Share Capital					
	b) Share Application money					
	c) Reserves and Surplus					
	...					
	B) Loan Funds					
	a) Secured Loans					
	b) Unsecured Loans					
	...					
	C) Capital Grants					
	...					
	D) Deferred Tax Liability					
	...					
	TOTAL SOURCES OF FUNDS	35286.00	32971.27	31179.12	28433.15	26632.10
2	APPLICATION OF FUNDS					
	A) Fixed Assets					
	a) Gross Block (Net of assets not in use)	56817.00	57349.45	57603.15	58181.47	61154.47
	b) less: Accumulated Depreciation	20429.00	25172.53	29870.50	34548.95	39183.85
	c) Net Block	36388.00	32176.92	27732.65	23632.52	21970.62
	d) Capital Work in progress	187.00	50.35	0.00	1200.00	900.00
	...					
	B) Investments					
	C) Deferred Tax Assets					
	D) Current Assets, Loans and Advances					
	a) Sundry Debtors	3014.00	3266.00	5378.10	5647.01	5929.36
	b) Cash and Bank Balances	NIL	NIL	NIL	NIL	NIL
	c) Inventories	109.00	150.00	204.90	215.15	225.90
	d) Other Current Assets					
	e) Loans and Advances	107.00	179.00	890.86	953.22	1019.95
	TOTAL OF D	3230.00	3595.00	6473.86	6815.37	7175.20
	E) Less: Current Liabilities and provisions:					
	a) Liabilities	3785.00	2318.00	2457.08	2604.50	2760.78
	b) Provisions	734.00	533.00	570.31	610.23	652.95
	TOTAL OF E	4519.00	2851.00	3027.39	3214.74	3413.72
	Net Current Assets(D-E)	-1289.00	744.00	3446.47	3600.63	3761.48
	TOTAL APPLICATION OF FUNDS	35286.00	32971.27	31179.12	28433.15	26632.10

Form F2(b) Historical and projected Profit & Loss Account

AHMEDABAD AIRPORT

[RUPEES IN LAKHS]

S.N.	Particulars	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1	Revenue						
	Revenues from Regulated services(Inclg TPC,GHA)	7136.00	9868.69	9005.46	9887.03	10856.77	11923.69
	Revenues from other than Regulated Services	3662.00	4360.33	5594.95	5736.84	6213.77	6715.49
	Total	10798.00	14229.02	14600.41	15623.87	17070.54	18639.18
2	Operation & maintenance expenditure						
	Payroll Costs	2067.00	2160.88	2191.63	2365.79	2554.47	2758.92
	Repair and Maintance Costs	633.00	1618.23	1029.52	2193.37	2563.71	1443.98
	Consumption of Stores	51.65	167.76	59.21	63.35	67.79	72.53
	Electricity & Water Charges	1352.00	1514.46	1772.02	1895.59	2027.79	2169.21
	Admn. & Other Expenses	4028.49	5286.83	5087.42	5342.32	5623.75	5920.72
	Total	8132.14	10748.16	10139.80	11860.42	12837.50	12365.37
3	Earnings before depreciation, interest and taxation(EBDIT)	2665.86	3480.86	4460.61	3763.45	4233.04	6273.80
	Depreciation and Amortisation	5437.91	4743.53	4697.97	4678.45	4634.90	4524.77
4	Earnings before interest and taxation (EBIT)	-2772.05	-1262.67	-237.35	-915.00	-401.87	1749.03
	Total interest and finance charges	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit/loss before tax	-2772.05	-1262.67	-237.35	-915.00	-401.87	1749.03
	Provision for taxation(32.445%)	0.00	0.00	0.00	0.00	0.00	567.47
6	Profit/loss after taxation	-2772.05	-1262.67	-237.35	-915.00	-401.87	1181.56
7	Balance Carried to Balance Sheet	-2772.05	-1262.67	-237.35	-915.00	-401.87	1181.56

Note: Revenue and Expenditure relating to Security and ANS excluded.

Form F2(c): Historical and Projected Cash Flow Statement (ref: Section A5.3)

AHMEDABAD AIRPORT

		[RUPEES IN LAKHS]					
S.N.	Particulars	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1	Cashflow from operation activities						
	Net Profit before taxation	-2772.05	-1262.67	-237.35	-915.00	-401.87	1181.56
	Adjustment for:						
	Depreciation and Amortisation	5437.91	4743.53	4697.97	4678.45	4634.90	4524.77
	Loss/(Profit) on sale of assets (net)						
	Interest Income	11.00	11.33	11.67	12.02	12.38	12.75
	Provisions-Additions(Write back) Net						
	Operating Profit before working capital changes	2676.86	3492.19	4472.28	3775.47	4245.42	5719.08
	Adjustment for:						
	Decrease(increase) in Trade Receivables	-252.00	-2112.10	-268.91	-282.35	-296.47	-311.29
	Decrease(increase) in Inventories	-41.00	-54.90	-10.25	-10.76	-11.30	-11.86
	Loans and Advances	-72.00	-711.86	-62.36	-66.73	-71.40	-54.57
	(Decrease)/increase in Sundry Creditors	-1467.00	139.08	147.42	156.27	165.65	175.59
	Increase in Provisions	-201.00	37.31	39.92	42.72	45.71	48.91
	Cash generated from operation	-2033.00	-2702.47	-154.16	-160.85	-167.81	-153.23
	...						
	Net Cash Flow from Operation Activities	643.86	789.72	4318.12	3614.62	4077.61	5565.85
2	Cashflow from investing activities						
	Purchase of Fixed Assets	-532.45	-253.70	-578.32	-2973.00	-2905.00	64059.47
	Decrease in WIP Assets	136.65	50.35	-1200.00	300.00	900.00	0.00
	Cash from Investing activities	-395.80	-203.35	-1778.32	-2673.00	-2005.00	64059.47
3	Cashflow from financing activities						
	Decrease in Share Capital	-2314.73	-1792.15	-2745.97	-1801.06	-2351.97	-24280.13
	Cash flow from financing activities	-2314.73	-1792.15	-2745.97	-1801.06	-2351.97	-24280.13
4	Net change in cash and cash equivalents	-2066.67	-1205.78	-206.17	-859.43	-279.35	45345.19
5	Cash and Cash Equivalents at the beginning of the period						
6	Cash and Cash Equivalents at the of the period						

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Form F3 - Historical and Projected Revenue Generating Area breakup at the airport
AHMEDABAD AIRPORT
Breakup of Revenue Generating Area in Sq.mt.

S.N.	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
1 Advertisement	23593	23593	23593	23475	23475	23475	23475	23475	23475	23475	23475	23475	23475
2 Airport Entry Ticket (AET)	12	12	12	12	12	12	12	12	12	12	12	12	12
3 Duty Free Shops	100.75	100.75	100.75	100.75	100.75	100.75	100.75	100.75	100.75	100.75	100.75	100.75	100.75
4 Car Parking	12557	12557	18099	18099	18099	19203.55	19203.55	19203.55	32660	32660	32660	32660	32660
5 Restaurant / Snack Bars	69.29	69.29	625.71	625.71	625.71	625.71	625.71	1400	1400	1400	1400	1400	1400
6 T.R. Stall	74.39	74.39	74.39	74.39	74.39	74.39	74.39	264.7	264.7	264.7	264.7	264.7	264.7
7 Land Leases	38342.09	51342.09	54502.09	54502.09	56752.09	56752.09	60937.09	60937.09	72979.01	72979.01	72979.01	72979.01	72979.01
8 Building Non Residential	786.89	786.89	786.89	786.89	786.89	786.89	786.89	865.58	4578.44	4578.44	4578.44	4578.44	4578.44

Note:

- 1) In respect of some activities though the area has increased due to commissioning of New International Terminal Building, but the same has not been fully awarded to Concessionaires
- 2) Ticketing counters of airlines are shown in Building Non-Residential area.

Form F4 - Historical and Projected Physical Infrastructure Capacity at the airport (ref: Section A5.4.1)

AHMEDABAD AIRPORT

Passenger Terminal capacity

S.N.	Terminal Building	Terminal Use		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
1		International Departure	Declared Peak Hour Capacity	250	250	250	250	250	250	250	800	800	800	800	800	800	1500	1500	1500	1500
			Declared Annual Capacity	233974	233974	233974	233974	233974	233974	233974	748718	748718	748718	748718	748718	748718	1403846	1403846	1403846	1403846
2		International Arrival	Declared Peak Hour Capacity	250	250	250	250	250	250	250	800	800	800	800	800	800	1500	1500	1500	1500
			Declared Annual Capacity	233974	233974	233974	233974	233974	233974	233974	748718	748718	748718	748718	748718	748718	1403846	1403846	1403846	1403846
3		Domestic Departure	Declared Peak Hour Capacity	250	250	800	800	800	800	800	800	800	800	800	800	800	1500	1500	1500	1500
			Declared Annual Capacity	292000	292000	934400	934400	934400	934400	934400	934400	934400	934400	934400	934400	934400	1752000	1752000	1752000	1752000
4		Domestic Arrival	Declared Peak Hour Capacity	250	250	250	250	250	800	800	800	800	800	800	800	800	1500	1500	1500	1500
			Declared Annual Capacity	292000	292000	292000	292000	292000	934400	934400	934400	934400	934400	934400	934400	934400	1752000	1752000	1752000	1752000

Please provide the data for all terminals

Cargo Terminal capacity

S.N.	Terminal Building	Terminal Use		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
1		Export	Declared Peak Hour Capacity																	
			Declared Annual Capacity																	
2		Import	Declared Peak Hour Capacity																	
			Declared Annual Capacity																	
3		Domestic - Outbound	Declared Peak Hour Capacity																	
			Declared Annual Capacity																	
4		Domestic - Inbound	Declared Peak Hour Capacity																	
			Declared Annual Capacity																	

Please provide the data for all terminal uses

Runway capacity

S.N.	Runway	Runway Use		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
1		Departure	Declared Peak Hour Capacity	15	15	15	15	15	20	20	20	20	20	20	20	20	20	20	20	20
			Declared Annual Capacity	65700	65700	65700	65700	65700	87600	87600	87600	87600	87600	87600	87600	87600	87600	87600	87600	87600
			Declared Peak Hour Capacity																	
			Declared Annual Capacity																	

Please provide the data for all runways

Other Infrastructure Capacities

S.N.				2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
1	Airside Facilities	Parking Bays		13	13	13	13	20	20	24	30	30	30	30	30	30	30	30	30	30
		Hangars		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2	Terminal Facilities	Baggage Systems																		
		XBIS		5	5	6	6	6	9	12	12	12	12	12	12	12	12	12	12	12
		Inline XBIS		0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1
		FIDS		1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2
		PA System		1	1	1	2	2	2	2	2	3	3	3	3	3	3	3	3	3
		CCTV Systems/Server		0	0	0	1	1	1	1	2	2	2	2	2	2	2	2	2	2

3	Landside Facilities	Car Parking		1185	1185	2250	2250	2400	2400	2400	4125	4125	4125	4125	4125	4125	4125	4125	4125	4125

Form F5: Cost of Equity and Post-tax FRoR Forecast (ref: Section A5.5.2)

AHMEDABAD AIRPORT

	Tariff Year 1			Tariff Year 2			Tariff Year 3			Tariff Year 4			Tariff Year 5		
	Low	High	Point Estimate	Low	High	Point Estimate	Low	High	Point Estimate	Low	High	Point Estimate	Low	High	Point Estimate
Gearing			8.84%			8.84%			8.84%			8.84%			8.84%
Pre-tax cost of debt			8.03%			8.03%			8.03%			8.03%			8.03%
Risk-free rate			7.99%			7.99%			7.99%			7.99%			7.99%
Equity-risk premium			7.84%			7.84%			7.84%			7.84%			7.84%
Beta			0.98%			0.98%			0.98%			0.98%			0.98%
Post-tax cost of equity			15.64%			15.64%			15.64%			15.64%			15.64%
Post-tax FRoR			14.96%			14.96%			14.96%			14.96%			14.96%

Form F6 (a): Loan Master (ref: Section A5.5.2)

AHMEDABAD AIRPORT

Provide details of all debts (all types of debt instruments).

Provide details of all debts (all types of debt instruments):							
Particulars	Last available audited year#	Financial Year before Tariff Year 1*	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
Secured Loan							
Repayments during the year							
Interest payments during the year		Loan is taken at CHQ level only					
Outstanding at the end of the year							
Unsecured Loan							
Repayments during the year							
Interest payments during the year		Loan is taken at CHQ level only					
Outstanding at the end of the year							

For every loan (actual/proposed, secured/unsecured) the following information should also be provided/ indicated

Form F6(b): Summary Statement of Interest and Finance Charges (ref: Section A5.5.2)

AHMEDABAD AIRPORT

Sl.No.		Particulars	Last available audited year^	Financial Year before Tariff Year 1*	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	1	Interest charges on Government Loans, Bonds And Advances							
		Government Loans	Loan are taken at CHQ Level Only.						
		Bonds							
		Foreign Currency Loans / Credits							
		Debentures							
									
		Total							
	2	Interest on Long Term Loans / Credits from the FIs/banks/organisations approved by the Government							
		Secured							
									
		Unsecured							
									
		Total							
		Total = 1+2							
B		Cost of raising finance & Bank Charges on project loans							
C		Grand Total Of Interest & Finance Charges: A + B							
D		Less: Interest & Finance Charges Capitalised							
E		Net Total of Interest and Finance Charges on Project related Loans							
F		Interest on Working Capital Loans							
G		Other interest charges (Provide head-wise details)							
H		Total interest and finance charges chargeable to P&L account (E+F+G)							

Form F7 Format for Identifying Initial Regulatory Asst										
AHMEDABAD AIRPORT										[AMT .IN RS]
S.N.	Asset Na	Asset Code	Description of the Asset	Commis sion Date	Useful Life	Original Cost of Asset	Depreciatio n Rate	Accumulated Depreciation	Acc_Dep 31.03.11	NET BLK 31.3.11
1	FREE-HOLD LAND	401	SURVEY OF DGCA LAND EXCEPT VIDYANAGAR SIDE AT AHMD	1986		14911.00	0	0	0	14911
2	FREE-HOLD LAND	401	ADVANCE PAYMENT ACQUISITION OF LAND, AHMD	1986		5000000.00	0	0	0	5000000
3	FREE-HOLD LAND	401	PAYMENT OF GOVT. OF GUJARAT FOR PURCHASE OF LAND FOR EXTN. OF RUNWAY/ TAXIWAY	2008		6500000.00	0	0	0	6500000
		401 Total				11514911.00		0	0	11514911
4	RUNWAY	403	RESURFACING OF RUNWAY AT CA AHMEDABAD	1987	8	12.00	13 & 12.17	12	12	0
5	RUNWAY	403	PROVIDING FLOOD LIGHTING AT CA AHMEDABAD	1987	8	150.20	13 & 12.17	150	150	0
6	RUNWAY	403	RUNWAYS, TRANSFER OF ASSETS BOOKED IN HQs BOOKS	1990	8	3082000.00	13 & 12.17	3082000	3082000	0
7	RUNWAY	403	PROVIDING FIXED DISTANCE LIGHT BY THE SIDE OF RUNWAY BHAVNAGAR	1991	8	23470.00	13 & 12.17	23470	23470	0
8	RUNWAY	403	CONSTRUCTION OF RUNWAY AT AHMEDABAD RAJKOT PORBANDAR & KANDLA	1991	8	52733.60	13 & 12.17	52734	52734	0
9	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	5138.00	13 & 12.17	5138	5138	0
10	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	11583.35	13 & 12.17	11583	11583	0
11	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	12568.00	13 & 12.17	12568	12568	0
12	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	20000.00	13 & 12.17	20000	20000	0
13	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	25335.00	13 & 12.17	25335	25335	0
14	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	27032.00	13 & 12.17	27032	27032	0
15	RUNWAY	403	RUNWAY LIGHTING	1992	8	32241.00	13 & 12.17	32241	32241	0
16	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	45565.00	13 & 12.17	45565	45565	0
17	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	102465.00	13 & 12.17	102465	102465	0
18	RUNWAY	403	CONSTRUCTION OF CEMENT CONCRETE PERMANANT	1992	8	136243.00	13 & 12.17	136243	136243	0
19	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	338550.00	13 & 12.17	338550	338550	0
20	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	493415.00	13 & 12.17	493415	493415	0
21	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	506077.00	13 & 12.17	506077	506077	0
22	RUNWAY	403	STRENGTHENING RUNWAY & TAXIWAYS & APPRON	1992	8	550578.00	13 & 12.17	550578	550578	0
23	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	563533.00	13 & 12.17	563533	563533	0
24	RUNWAY	403	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	8	1116133.00	13 & 12.17	1116133	1116133	0
25	RUNWAY	403	DEVELOPMENT OF TERMINAL BLDG	1992	8	1253451.00	13 & 12.17	1253451	1253451	0
26	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	1368933.00	13 & 12.17	1368933	1368933	0
27	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	1380539.00	13 & 12.17	1380539	1380539	0
28	RUNWAY	403	MOBILISATION ADVANCE FOR RUNWAY AT CA AHMD	1992	8	1384545.00	13 & 12.17	1384545	1384545	0

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S.N.	Asset Na	Asset Code	Description of the Asset	Commis sion Date	Useful Life	Original Cost of Asset	Depreciatio n Rate	Accumulated Depreciation	Acc_Dep 31.03.11	NET BLK 31.3.11
29	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	1415072.00	13 & 12.17	1415072	1415072	0
30	RUNWAY	403	CONSTRUCTION OF CEMENT CONCRETE STRUCTURES	1992	8	1461359.00	13 & 12.17	1461359	1461359	0
31	RUNWAY	403	CONSTRUCTION OF CEMENT CONCRETE STRUCTURES	1992	8	1603475.00	13 & 12.17	1603475	1603475	0
32	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	1654156.00	13 & 12.17	1654156	1654156	0
33	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	1735361.00	13 & 12.17	1735361	1735361	0
34	RUNWAY	403	DEVELOPMENT OF AIRPORT	1992	8	1774596.00	13 & 12.17	1774596	1774596	0
35	RUNWAY	403	CONSTRUCTION OF CEMENT CONCRETE STRUCTURES	1992	8	2202987.00	13 & 12.17	2202987	2202987	0
36	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	2296000.00	13 & 12.17	2296000	2296000	0
37	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	2629719.00	13 & 12.17	2629719	2629719	0
38	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	3478174.00	13 & 12.17	3478174	3478174	0
39	RUNWAY	403	EXTENSION OF RUNWAY	1992	8	3750237.00	13 & 12.17	3750237	3750237	0
40	RUNWAY	403	ARBITRATION AWARD	1992	8	3851826.00	13 & 12.17	3851826	3851826	0
41	RUNWAY	403	MOBILISATION ADVANCE FOR RUNWAY AT CA AHMEDABAD	1992	8	4245000.00	13 & 12.17	4245000	4245000	0
42	RUNWAY	403	STRENGTHENING EXISTING RUNWAY AT CA AHMD	1992	8	40339301.00	13 & 12.17	40339301	40339301	0
43	RUNWAY	403	EXTENSION OF RUNWAY	1993	8	134.00	13 & 12.17	134	134	0
44	RUNWAY	403	WORK AT I.T.B.	1993	8	5249.00	13 & 12.17	5249	5249	0
45	RUNWAY	403	ELECTRICAL SUPPLY CCRS	1993	8	8823.00	13 & 12.17	8823	8823	0
46	RUNWAY	403	EXTENSION OF RUNWAY	1993	8	9317.00	13 & 12.17	9317	9317	0
47	RUNWAY	403	L.T. SUPPLY TO CCRS	1993	8	9867.00	13 & 12.17	9867	9867	0
48	RUNWAY	403	APPROACH LIGHTING SYSTEM	1993	8	29250.00	13 & 12.17	29250	29250	0
49	RUNWAY	403	EXTENSION OF RUNWAY	1993	8	50766.00	13 & 12.17	50766	50766	0
50	RUNWAY	403	PAYMENT OF EVALUATION AIRFIELDS	1993	8	100000.00	13 & 12.17	100000	100000	0
51	RUNWAY	403	EXTEN & STRE OF RWY, APRON, TWY	2001	8	6292476.00	13 & 12.17	6292476	6292476	0
52	RUNWAY	403	RUNWAY EXTENSION WORK	2001	8	357220653.00	13 & 12.17	357220653	357220653	0
53	RUNWAY	403	PAYMENT OF ARBITRATION AWARD	2007	8	8632609.72	13 & 12.17	3366718	5611196	3021413
		403 Total				457328697.87		452062806	454307284	3021413
54	APRON	404	SUPPLY OF TECH. PERSON FOR PROJECT WORK, CONSTRUCTION OF ISOLATION BAY &	2003	8	13172	13 & 12.17	11658.5372	13172	0
55	TAXIWAY	404	CONSTRUCTION OF ISOLATION BAY & PARALLEL TAXI TRACK	2003	8	3902814	13 & 12.17	3454380.671	3902814	0
56	TAXIWAY	404	CONSTRUCTION OF ISOLATION BAY & PARALLEL TAXI TRACK	2003	8	103340810	13 & 12.17	91466950.93	103340810	0
57	TAXIWAY	404	C/O. LINK TAXI-TRACK FROM 05 BEGINNING TO APRON INCLUDING ASSOCIATED WORKS	2007	8	29622300	13 & 12.17	11552697	19254495	10367805
58	TAXIWAY	404	CONSTRUCTION OF LINK TAXI TRACK FROM 05 BEGINNING TO APRON	2007	8	432941	13 & 12.17	168846.99	281412	151529

S.N.	Asset Name	Asset Code	Description of the Asset	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Acc_Dep 31.03.11	NET BLK 31.3.11
		404 Total				137312037		106654534.1	126792703	10519334
59	APRON	405	PROVIDING CENTRAL LINE MARKING ON APPROACH ROAD TO NTB AT AHMEDABAD	1990	8	1188	13 & 12.17	1188	1188	0
60	APRON	405	NEW APRON	1991	8	104866.72	13 & 12.17	104866.72	104867	0
61	APRON	405	PROVISION OF FLOOD LIGHT APRON	1992	8	30158	13 & 12.17	30158	30158	0
62	APRON	405	PROVISION OF FLOOD LIGHT APRON	1992	8	100413	13 & 12.17	100413	100413	0
63	APRON	405	CONSULTANCY WORK AT J.T.B	1992	8	1260000	13 & 12.17	1260000	1260000	0
64	APRON	405	CAR PARK AREA	1993	8	15339	13 & 12.17	15339	15339	0
65	APRON	405	DEVELOPMENT OF RAMP AREA	2000	8	399502	13 & 12.17	399502	399502	0
66	APRON	405	DEV. OF RAMP EQ. AREA - N.T.B.	2002	8	3041970	13 & 12.17	3041970	3041970	0
67	APRON	405	NIT FOR EXTENSION OF EXISTING APRON	2006	8	353925	13 & 12.17	184041	273124	80801
68	APRON	405	FOR EXISTING APRON FOR AHMEDABAD	2007	8	510751	13 & 12.17	199192.89	331988	178763
69	APRON	405	CONSTRUCTION OF LINK TRACK AND ASSOCIATED WORK	2008	8	566891.5	13 & 12.17	147391.79	294784	272108
71	APRON	405	C/O. OF NEW APRON FOR NITB AT SVPI AIRPORT	2008	8	20190	13 & 12.17	5249.4	10499	9691
72	APRON	405	C/O. OF NEW APRON FOR NITB AT SVPI AIRPORT	2008	8	25869	13 & 12.17	6725.94	13452	12417
73	APRON	405	PROVISION OF LIABILITY FOR WORKS COMPLETED	2008	8	88561	13 & 12.17	23025.86	46052	42509
74	APRON	405	PROVISION OF LIABILITY FOR WORKS COMPLETED	2008	8	318779	13 & 12.17	82882.54	165765	153014
75	APRON	405	EXTENSION OF FOR EXISTING APRON FOR NEW TERMINAL BLDG	2008	8	96762924	13 & 12.17	25158360.24	50316720	46446204
76	APRON	405	APRON WORK IN FRONT OF NEW ITB CONSTRUCTION OF NEW APRON FOR NEW	2008	8	135261209	13 & 12.17	35167914.34	70335829	64925380
		405 Total				238862536.2		65928220.72	126741649	112120887
77	ROAD, BRIDGES	406	CONSTRUCTION OF ROAD BRIDGE & CULVERTS	1991	8	161396.81	13 & 12.17	161396.81	161397	0
78	ROAD, BRIDGES	406	PROVIDING APPROACH ROAD GANDHINAGAR BARODA	1992	8	15756.72	13 & 12.17	15756.72	15757	0
79	ROAD, BRIDGES	406	CONSTRUCTION OF APRON SIDE ROAD	1992	8	77536	13 & 12.17	77536	77536	0
80	ROAD, BRIDGES	406	CONSTRUCTION OF APRON SIDE ROAD	1992	8	169153	13 & 12.17	169153	169153	0
81	ROAD, BRIDGES	406	CONSTRUCTION OF APRON SIDE ROAD	1992	8	244386	13 & 12.17	244386	244386	0
82	ROAD, BRIDGES	406	CONSTRUCTION OF APRON SIDE ROAD	1992	8	449729	13 & 12.17	449729	449729	0
83	ROAD, BRIDGES	406	CONSTRUCTION OF APRON SIDE ROAD	1992	8	451407	13 & 12.17	451407	451407	0
84	ROAD, BRIDGES	406	CONSTRUCTION OF ROAD BETWEEN FIRE STATION &	1993	8	7856	13 & 12.17	7856	7856	0
85	ROAD, BRIDGES	406	APPROACH ROAD TO COOLING KIT BOTH ENDS OF RUNWAY UPTO BOUNDARY WALL AT	1995	8	1002092	13 & 12.17	1002092	1002092	0
86	ROAD, BRIDGES	406	THE WORK OF EXTERNAL SERVICES/STORM WATER DRAINAGE	2001	8	702626	13 & 12.17	702626	702626	0
87	ROAD, BRIDGES	406	CONSTRUCTION OF ROAD & PATH	2001	8	988056	13 & 12.17	988056	988056	0
88	ROAD, BRIDGES	406	CONSTRUCTION OF ROAD IN FRONT OF TERM.BLDG.	2002	8	572524	13 & 12.17	572524	572524	0

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89	ROAD, BRIDGES	406	CONSTRUCTION OF PERIMETER ROAD	2002	8	19484968	13 & 12.17	19484968	19484968	0
90	ROAD, BRIDGES	406	CONSTRUCTION OF ISOLATION BAY, PARALLEL TAXI TRACK WITH RAPID EXIT TAXIWAY.	2003	8	260731	13 & 12.17	230773.0081	260731	0
91	ROAD, BRIDGES	406	CONSTRUCTION OF DRAIN & STONE PITCHING PERIMETERROAD	2003	8	1661208	13 & 12.17	1470335.201	1661208	0
93	ROAD, BRIDGES	406	LIABILITY CREATED FOR THE FINAL BILL PAID IN APRIL 2004	2004	8	231714	13 & 12.17	176890.4676	231714	0
94	ROAD, BRIDGES	406	PROVISION OF FOOTPATH ON ONE SIDE OF APPROACH ROAD AT AHMD.	2004	8	231794	13 & 12.17	176951.5396	231794	0
95	ROAD, BRIDGES	406	PROVIDING & FIXING APPROACH ROAD SIGNAGE AT APPROACH ROAD AT SVPI	2004	8	440000	13 & 12.17	335896	440000	0
96	ROAD, BRIDGES	406	PROVISION OF FOOTPATH ON APPROACH ROAD	2004	8	999038	13 & 12.17	762665.6092	999038	0
97	ROAD, BRIDGES	406	CONSTRUCTION OF PERIMETER ROAD ALONG WITH PARALEL TAXI TRACK	2004	8	3403952	13 & 12.17	2598576.957	3403952	0
98	ROAD, BRIDGES	406	PROVISION OF OVERTAKING / CROSSING ZONE FOR PERIMETER ROAD & SIGNAGES AT	2005	8	171432	13 & 12.17	110007.9144	153157	18275
99	ROAD, BRIDGES	406	C/O ROAD FROM 23-BEGINING OF R/WAY TO BOUNDRY WALL INCLUDING PROV. OF GATE	2005	8	1322192	13 & 12.17	848450.6064	1181246	140946
100	ROAD, BRIDGES	406	PROVISION OF OVERTAKING / CROSSING ZONE FOR PERIMETER ROAD & SIGNAGES AT	2005	8	1931047	13 & 12.17	1239152.86	1725197	205850
101	ROAD, BRIDGES	406	AHMEDABAD PROJECT WORK	2005	8	3552549	13 & 12.17	2279670.693	3173847	378702
102	ROAD, BRIDGES	406	CAR PARKING & AIR SIDE ROADS AND PATHS	2006	8	150000	13 & 12.17	78000	115755	34245
103	ROAD, BRIDGES	406	PROVISION OF FOOTPATH ON APPROACH ROAD TO TERMINAL BUILDING	2006	8	1206938	13 & 12.17	627607.76	931394	275544
104	ROAD, BRIDGES	406	CAR PARKING & AIR SIDE ROADS AND PATHS	2006	8	16275677	13 & 12.17	8463352.04	12559940	3715737
105	ROAD, BRIDGES	406	EXTENSION OF EXISTING ITB (CONNECTING SERVICE ROAD TOWARDS CITY SIDE)	2007	8	895402	13 & 12.17	349206.78	582011	313391
106	ROAD, BRIDGES	406	PROVISION OF ALTERNATE CARGO ROAD COMPLEX FOR CARGO VEHICLE	2007	8	6500077	13 & 12.17	2535030.03	4225050	2275027
107	ROAD, BRIDGES	406	CONSTRUCTION OF APPROACH PATH FROM VVPI ROAD TO CEREMONIAL LOUNGE AT SVPI	2008	8	951676	13 & 12.17	247435.76	494872	456804
108	ROAD, BRIDGES	406	CONTRUCTION OF PERIMETER ROAD RE- ALIGNED OPERATION WALL NEAR AIRFORCE	2008	8	1763423	13 & 12.17	458489.98	916980	846443
109	ROAD, BRIDGES	406	Construction of Perimter Road below ATC Tower at SVPI Airport	2010	8	2271741	12.17	138235	590653	1681088
110	ROAD, BRIDGES	406	Construction of NTB, Road & Car Parking	2010	8	83533778	12.17	5083030	21718782	61814996
111	ROAD, BRIDGES	406	Airside Hard Standing between Apron and T-2	2010	8	2050968	12.17	124801	533252	1517716
112	ROAD, BRIDGES	406	EXTENSION / MOD. OF PARKING AREA-T-2	2010	8	5773006	12.17	351287	1500982	4272024
		406 Total				159905829.5		53013332.74	81959042	77946788
113	& OTHER BLDG	407	CONSTRUCTION OF CONTROL TOWER AT CA AHMEDABAD	1987	13	5946.71	8 & 7.31	5946.71	5947	0
114	& OTHER BLDG	407	CONSTRUCTION OF NEW TERMINAL BUILDING AT CA AHMEDABAD	1987	13	7545.54	8 & 7.31	7545.54	7546	0
115	& OTHER BLDG	407	SUN CONTROL FILM	1990	13	1215	8 & 7.31	1215	1215	0
116	& OTHER BLDG	407	PROVIDING & FIXING STEEL WIRE MESH TO WINDOWS IN NTB AT CA AHMEDABAD	1990	13	6889	8 & 7.31	6889	6889	0
117	& OTHER BLDG	407	PROVIDING ANNOUNCE BOOTH IN NTB AT CA AHMEDABAD	1990	13	23396	8 & 7.31	23396	23396	0
118	& OTHER BLDG	407	PROVIDING PERMENANT M.S.GRILL BARRICODE IN ARRIVAL HALL CA AHMDABAD	1990	13	33732	8 & 7.31	33732	33732	0
119	& OTHER BLDG	407	PROVIDING PIPE RELING IN FRONT OF TN/RED AT CA AHMEDABAD	1990	13	40505	8 & 7.31	40505	40505	0

S.N.	Asset Name	Asset Code	Description of the Asset	Commision Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Acc_Dep 31.03.11	NET BLK 31.3.11
120	& OTHER BLDG	407	PARTITION AT TRANSMITTER STATION	1991	13	46153	8 & 7.31	46153	46153	0
121	& OTHER BLDG	407	EXTENSION & MODIFICATION OF TERMINAL BUILDING AT AHMD,JAMNAGAR,RAJKOT	1991	13	213673.33	8 & 7.31	213673.33	213673	0
122	& OTHER BLDG	407	EXTENSION OF RUNWAY AT AHMEDABAD	1992	13	873	8 & 7.31	873	873	0
123	& OTHER BLDG	407	WORK AT ITB	1992	13	1140	8 & 7.31	1140	1140	0
124	& OTHER BLDG	407	ADVERTISING FOR DEVELOPMENT OF ITB	1992	13	1440	8 & 7.31	1440	1440	0
125	& OTHER BLDG	407	EXTENSION OF ITB	1992	13	2458	8 & 7.31	2458	2458	0
126	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	2484	8 & 7.31	2484	2484	0
127	& OTHER BLDG	407	WORK AT ITB	1992	13	2495	8 & 7.31	2495	2495	0
128	& OTHER BLDG	407	ADDITION TO TERMINAL BUILDING AT CA AHMEDABAD	1992	13	3030	8 & 7.31	3030	3030	0
129	& OTHER BLDG	407	WORK AT ITB	1992	13	4039	8 & 7.31	4039	4039	0
130	& OTHER BLDG	407	WORK AT ITB	1992	13	4180	8 & 7.31	4180	4180	0
131	& OTHER BLDG	407	VISIT TO THE SITE	1992	13	4250	8 & 7.31	4250	4250	0
132	& OTHER BLDG	407	VISIT TO THE SITE	1992	13	4470	8 & 7.31	4470	4470	0
133	& OTHER BLDG	407	CONSULTANCY CHARGES FOR CONSTRUCTION OF ITB	1992	13	4534	8 & 7.31	4534	4534	0
134	& OTHER BLDG	407	PROVISION OF 2 ESCALATORS	1992	13	5000	8 & 7.31	5000	5000	0
135	& OTHER BLDG	407	WORK AT ITB	1992	13	5022	8 & 7.31	5022	5022	0
136	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	5130	8 & 7.31	5130	5130	0
137	& OTHER BLDG	407	CIVIL WORK AT ITB	1992	13	5382	8 & 7.31	5382	5382	0
138	& OTHER BLDG	407	VISIT TO THE SITE	1992	13	5635	8 & 7.31	5635	5635	0
139	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK	1992	13	6086	8 & 7.31	6086	6086	0
140	& OTHER BLDG	407	INSTALLATION OF MIRROR LIGHT AT ITB	1992	13	6331	8 & 7.31	6331	6331	0
141	& OTHER BLDG	407	DRILLING TUBE WELL	1992	13	6477	8 & 7.31	6477	6477	0
142	& OTHER BLDG	407	ADVERTISEMENT FOR DEVELOPMENT OF ITB	1992	13	7410	8 & 7.31	7410	7410	0
143	& OTHER BLDG	407	SUPPLY OF HYSD BARS AT AHMEDABAD AIRPORT	1992	13	8420	8 & 7.31	8420	8420	0
144	& OTHER BLDG	407	WORK AT ITB	1992	13	8680	8 & 7.31	8680	8680	0
145	& OTHER BLDG	407	ADVERTISING FOR DEVELOPMENT OF ITB	1992	13	9000	8 & 7.31	9000	9000	0
146	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	9192	8 & 7.31	9192	9192	0
147	& OTHER BLDG	407	WORK AT ITB	1992	13	9418	8 & 7.31	9418	9418	0
148	& OTHER BLDG	407	WORK OF AIR CURTAINS AT ITB	1992	13	9760	8 & 7.31	9760	9760	0
149	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	12166	8 & 7.31	12166	12166	0
150	& OTHER BLDG	407	EXTENSION OF CCR ROOM	1992	13	12912	8 & 7.31	12912	12912	0

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151	& OTHER BLDG	407	SUPPLY OF CEMENT AT CA AHMEDABAD	1992	13	13223	8 & 7.31	13223	13223	0
152	& OTHER BLDG	407	WORK AT ITB	1992	13	15350	8 & 7.31	15350	15350	0
153	& OTHER BLDG	407	ADVERTISING FOR DEVELOPMENT OF ITB	1992	13	16796	8 & 7.31	16796	16796	0
154	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	17389	8 & 7.31	17389	17389	0
155	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	17410	8 & 7.31	17410	17410	0
156	& OTHER BLDG	407	CIVIL PLUMBING & SANITARY WORK	1992	13	19553	8 & 7.31	19553	19553	0
157	& OTHER BLDG	407	PURCHASE OF CEMENT FOR ITB	1992	13	20000	8 & 7.31	20000	20000	0
158	& OTHER BLDG	407	TERMINAL BUILDING AHMEDBAD AIRPORT CIVIL WORK	1992	13	21817	8 & 7.31	21817	21817	0
159	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	24850	8 & 7.31	24850	24850	0
160	& OTHER BLDG	407	WORK AT ITB	1992	13	26112	8 & 7.31	26112	26112	0
161	& OTHER BLDG	407	ADDITION TO TERMINAL BUILDING AT CA AHMEDABAD	1992	13	28085	8 & 7.31	28085	28085	0
162	& OTHER BLDG	407	SUPPLY OF MIRROR LIGHTING ITB	1992	13	30960	8 & 7.31	30960	30960	0
163	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	35325	8 & 7.31	35325	35325	0
164	& OTHER BLDG	407	EXTENSION OF RUNWAY AT AHMEDABAD AIRPORT	1992	13	35482	8 & 7.31	35482	35482	0
165	& OTHER BLDG	407	INSTALLATION TERMINAL BUILDING AHMEDABAD	1992	13	37500	8 & 7.31	37500	37500	0
166	& OTHER BLDG	407	EXTENSION OF RUNWAY	1992	13	37890	8 & 7.31	37890	37890	0
167	& OTHER BLDG	407	SUPPLY OF ORDINANCE PORT LAND AHMEDABAD	1992	13	40764	8 & 7.31	40764	40764	0
168	& OTHER BLDG	407	EXTENSION OF TERMINAL BUILDING	1992	13	43293.53	8 & 7.31	43293.53	43294	0
169	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	45062	8 & 7.31	45062	45062	0
170	& OTHER BLDG	407	DEVELOPMENT OF TERMINAL BUILDING AHMEDABAD	1992	13	48822	8 & 7.31	48822	48822	0
171	& OTHER BLDG	407	CONSULTANCY SERVICE FOR INSTALLATION OF TERMINAL AHMEDABAD	1992	13	50000	8 & 7.31	50000	50000	0
172	& OTHER BLDG	407	EXTENSION OF EXISTING COR ROOM	1992	13	51248	8 & 7.31	51248	51248	0
173	& OTHER BLDG	407	PORT LAND CEMENT SUPPLY AT AHMEDABAD AIRPORT	1992	13	59588	8 & 7.31	59588	59588	0
174	& OTHER BLDG	407	ADDITION TO TERMINAL BUILDING AT AHMEDABAD	1992	13	69406	8 & 7.31	69406	69406	0
175	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	71784	8 & 7.31	71784	71784	0
176	& OTHER BLDG	407	ADDITIONS TO TERMINAL BUILDING AT CA AHMEDABAD	1992	13	76499	8 & 7.31	76499	76499	0
177	& OTHER BLDG	407	PROFESSIONAL FEES ITB WORK	1992	13	77964	8 & 7.31	77964	77964	0
178	& OTHER BLDG	407	ADDITION TO TERMINAL BUILDING AHMEDABAD	1992	13	90782	8 & 7.31	90782	90782	0
179	& OTHER BLDG	407	PAINTING OF TERMINAL BUILDING	1992	13	96370	8 & 7.31	96370	96370	0
180	& OTHER BLDG	407	WORK AT ITB	1992	13	97600	8 & 7.31	97600	97600	0
181	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	97765	8 & 7.31	97765	97765	0

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182	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	98950	8 & 7.31	98950	98950	0
183	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	100538	8 & 7.31	100538	100538	0
184	& OTHER BLDG	407	ARCHITECTURAL CONSULTATION SERVICE FOR ITB AT AHMEDABAD	1992	13	108750	8 & 7.31	108750	108750	0
185	& OTHER BLDG	407	PURCHASE OF CEMENT FOR ITB	1992	13	114230	8 & 7.31	114230	114230	0
186	& OTHER BLDG	407	WORK AT ITB	1992	13	114343	8 & 7.31	114343	114343	0
187	& OTHER BLDG	407	INSTALLATION OF AMSS-EPABX & ADDITIONS	1992	13	115491	8 & 7.31	115491	115491	0
188	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK AT CA AHMEDABAD	1992	13	120067	8 & 7.31	120067	120067	0
189	& OTHER BLDG	407	INTERNAL TERMINAL BUILDING AHMEDABAD	1992	13	122410	8 & 7.31	122410	122410	0
190	& OTHER BLDG	407	FIXING OF PICTOGRAM AT ITB BUILDING	1992	13	132093	8 & 7.31	132093	132093	0
191	& OTHER BLDG	407	TERMINAL BUILDING AHMEDABAD OF CIVIL WORK	1992	13	133928	8 & 7.31	133928	133928	0
192	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	143332	8 & 7.31	143332	143332	0
193	& OTHER BLDG	407	CONSTRUCTION OF ITB	1992	13	172613	8 & 7.31	172613	172613	0
194	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	197635	8 & 7.31	197635	197635	0
195	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	202513	8 & 7.31	202513	202513	0
196	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	216376	8 & 7.31	216376	216376	0
197	& OTHER BLDG	407	FIXING OF PICTOGRAM AT ITB BLDG	1992	13	220208	8 & 7.31	220208	220208	0
198	& OTHER BLDG	407	WORK AT ITB	1992	13	267530	8 & 7.31	267530	267530	0
199	& OTHER BLDG	407	TERMINAL BUILDING AHMEDABAD CIVIL WORK	1992	13	275479	8 & 7.31	275479	275479	0
200	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	278046	8 & 7.31	278046	278046	0
201	& OTHER BLDG	407	SUPPLY OF HYSO/STEEL AT AHMEDABAD	1992	13	313127	8 & 7.31	313127	313127	0
202	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	340818	8 & 7.31	340818	340818	0
203	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK AT CA AHMEDABAD	1992	13	355474	8 & 7.31	355474	355474	0
204	& OTHER BLDG	407	ARCHITECTURAL CONSULTANCY CHARGES CA AHMEDABAD	1992	13	398625	8 & 7.31	398625	398625	0
205	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK	1992	13	404506.77	8 & 7.31	404506.77	404507	0
206	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK	1992	13	404815	8 & 7.31	404815	404815	0
207	& OTHER BLDG	407	WORK AT ITB	1992	13	424755	8 & 7.31	424755	424755	0
208	& OTHER BLDG	407	SUPPLY OF CEMENT AT CA AHMEDABAD	1992	13	425685	8 & 7.31	425685	425685	0
209	& OTHER BLDG	407	CONSTRUCTION OF ITB	1992	13	432932	8 & 7.31	432932	432932	0
210	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	446855	8 & 7.31	446855	446855	0
211	& OTHER BLDG	407	CONSULTANCY CHARGES FOR AHMEDABAD AIRPORT	1992	13	456263	8 & 7.31	456263	456263	0
212	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	488824	8 & 7.31	488824	488824	0

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213	& OTHER BLDG	407	DEVELOPMENT WORK FOR INSTALL OPERATION AHMEDABAD	1992	13	608322	8 & 7.31	608322	608322	0
214	& OTHER BLDG	407	SUPPLY OF ELEVATORS	1992	13	679388	8 & 7.31	679388	679388	0
215	& OTHER BLDG	407	CIVIL PLUMBING & SANITARY WORK	1992	13	711314	8 & 7.31	711314	711314	0
216	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	754172	8 & 7.31	754172	754172	0
217	& OTHER BLDG	407	WORK AT ITB	1992	13	977369	8 & 7.31	977369	977369	0
218	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK AT CA AHMEDABAD	1992	13	980270	8 & 7.31	980270	980270	0
219	& OTHER BLDG	407	SUPPLY OF CEMENT AT CA AHMEDABAD	1992	13	1048074	8 & 7.31	1048074	1048074	0
220	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK	1992	13	1191646	8 & 7.31	1191646	1191646	0
221	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	1217642	8 & 7.31	1217642	1217642	0
222	& OTHER BLDG	407	WORK AT ITB	1992	13	1274840	8 & 7.31	1274840	1274840	0
223	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK AHMEDABAD	1992	13	1340549	8 & 7.31	1340549	1340549	0
224	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	1420275	8 & 7.31	1420275	1420275	0
225	& OTHER BLDG	407	CIVIL PLUMBING WORK AT ITB	1992	13	1479615	8 & 7.31	1479615	1479615	0
226	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK AT CA AHMEDABAD	1992	13	1541138	8 & 7.31	1541138	1541138	0
227	& OTHER BLDG	407	ARCHITECTURAL CONSULTATION SERVICE FOR ITB AT AHMEDABAD	1992	13	1587483	8 & 7.31	1587483	1587483	0
228	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	1596595	8 & 7.31	1596595	1596595	0
229	& OTHER BLDG	407	CIVIL PLUMBING WORK AT ITB	1992	13	1718472	8 & 7.31	1718472	1718472	0
230	& OTHER BLDG	407	WORK AT ITB	1992	13	1773197	8 & 7.31	1773197	1773197	0
231	& OTHER BLDG	407	WORK AT ITB	1992	13	1786596	8 & 7.31	1786596	1786596	0
232	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK	1992	13	2095592	8 & 7.31	2095592	2095592	0
233	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK AT CA AHMEDABAD	1992	13	2150286	8 & 7.31	2150286	2150286	0
234	& OTHER BLDG	407	CIVIL PLUMBING WORK AT ITB	1992	13	2508494	8 & 7.31	2508494	2508494	0
235	& OTHER BLDG	407	CIVIL PLUMBING WORK AT ITB	1992	13	3680745.9	8 & 7.31	3680745.9	3680745	0
236	& OTHER BLDG	407	CIVIL PLUMBING & DEVELOPMENT WORK	1992	13	3711780	8 & 7.31	3711780	3711780	0
237	& OTHER BLDG	407	CIVIL & PLUMBING SANITARY WORK	1992	13	4146711	8 & 7.31	4146711	4146711	0
238	& OTHER BLDG	407	CIVIL PLUMBING WORK	1992	13	4374812	8 & 7.31	4374812	4374812	0
239	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	4432768	8 & 7.31	4432768	4432768	0
240	& OTHER BLDG	407	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	13	5590073	8 & 7.31	5590073	5590073	0
241	& OTHER BLDG	407	CONSTRUCTION OF APRON SIDE ROAD ITB	1993	13	425	8 & 7.31	425	425	0
242	& OTHER BLDG	407	WORK AT ITB	1993	13	988	8 & 7.31	988	988	0
243	& OTHER BLDG	407	RCC DESIGN & STRUCTURAL DESIGN	1993	13	1000	8 & 7.31	1000	1000	0

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244	& OTHER BLDG	407	EXTENSION OF CCR HALL	1993	13	5419	8 & 7.31	5419	5419	0
245	& OTHER BLDG	407	CONSTRUCTION OF ITB HOTICULTURE	1993	13	8777	8 & 7.31	8777	8777	0
246	& OTHER BLDG	407	CONSTRUCTION OF AT ITB	1993	13	12719	8 & 7.31	12719	12719	0
247	& OTHER BLDG	407	FIXATION OF GRILL ITB	1993	13	27416	8 & 7.31	27416	27416	0
248	& OTHER BLDG	407	2 NOS.ESCALATORS	1997	13	46119	8 & 7.31	45099.7701	46119	0
249	& OTHER BLDG	407	CONSTRUCTION OF CYCLE STAND OUTSIDE NTB/ITB	1997	13	176968	8 & 7.31	173057.0072	176968	0
251	& OTHER BLDG	407	STRUCTURAL CONSULTING SERVICES FEES	1999	13	36750	8 & 7.31	30564.975	36191	559
252	& OTHER BLDG	407	FABRICATION & INSTALLATION OF IMMIGRATION COUNTERS IN ITB	1999	13	90608	8 & 7.31	75358.6736	89231	1377
253	& OTHER BLDG	407	FABRICATION & INSTALLATION OF IMMIGRATION COUNTERS AT ITB	1999	13	109239	8 & 7.31	90854.0763	107579	1660
254	& OTHER BLDG	407	MODIFICATION OF BAGGAGE IDENTIFICATION AREA	1999	13	131212	8 & 7.31	109129.0204	129218	1994
255	& OTHER BLDG	407	FIXING OF GRANITE STONE ON FRONT WALL SURFACE AT DEPARTURE & ARRIVAL SIDE OF	1999	13	179522	8 & 7.31	149308.4474	176793	2729
256	& OTHER BLDG	407	FABRICATION & INSTALLATION OF IMMIGRATION COUNTERS AT ITB	1999	13	215623	8 & 7.31	179333.6491	212346	3277
257	& OTHER BLDG	407	MODIFICATION OF BAGGAGE IDENTIFICATION AREA	1999	13	216120	8 & 7.31	179747.004	212835	3285
258	& OTHER BLDG	407	FIXING OF GRANITE STONE ON FRONT WALL SURFACE AT DEPARTURE & ARRIVAL SIDE OF	1999	13	267874	8 & 7.31	222790.8058	263802	4072
259	& OTHER BLDG	407	CONSTRUCTION OF VISITORS LAUNGE	1999	13	2003685	8 & 7.31	1666464.815	1973229	30456
262	& OTHER BLDG	407	NIT CHGS.	2000	13	2234	8 & 7.31	1694.7124	2037	197
263	& OTHER BLDG	407	NIT CHARGES	2000	13	4460	8 & 7.31	3383.356	4066	394
264	& OTHER BLDG	407	NIT CHGS.	2000	13	6362	8 & 7.31	4826.2132	5800	562
265	& OTHER BLDG	407	NIT CHGS.	2000	13	6486	8 & 7.31	4920.2796	5913	573
266	& OTHER BLDG	407	NIT CHGS.	2000	13	6608	8 & 7.31	5012.8288	6025	583
267	& OTHER BLDG	407	NIT CHGS.	2000	13	6816	8 & 7.31	5170.6176	6214	602
268	& OTHER BLDG	407	NIT CHGS.	2000	13	7302	8 & 7.31	5539.2972	6657	645
269	& OTHER BLDG	407	IMPREST FOR MODIFN.WORK	2000	13	7668	8 & 7.31	5816.9448	6991	677
270	& OTHER BLDG	407	NIT CHGS.	2000	13	9434	8 & 7.31	7156.6324	8601	833
271	& OTHER BLDG	407	NIT CHGS.	2000	13	10486	8 & 7.31	7954.6796	9560	926
272	& OTHER BLDG	407	CONSTRUCTION OF FIRE STATION & E&M WORKSHOP SOIL TESTING	2000	13	13000	8 & 7.31	9861.8	11852	1148
273	& OTHER BLDG	407	NIT CHGS.	2000	13	21225	8 & 7.31	16101.285	19351	1874
274	& OTHER BLDG	407	NIT CHGS.	2000	13	22156	8 & 7.31	16807.5416	20200	1956
275	& OTHER BLDG	407	EXPANSION OF CAR PARKING AREA IN FRONT OF TERM BLD	2000	13	22426	8 & 7.31	17012.3636	20446	1980
276	& OTHER BLDG	407	SUPPLY OF TATA CLOSED SHUTTURE	2000	13	26217	8 & 7.31	19888.2162	23902	2315
277	& OTHER BLDG	407	MODFN.OF DTB.PROVIDING & FIXING LOUVERS	2000	13	54677	8 & 7.31	41477.9722	49849	4828

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S.N.	Asset Name	Asset Code	Description of the Asset	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Acc_Dep 31.03.11	NET BLK 31.3.11
278	& OTHER BLDG	407	PAINTING OF STEEL STRUCTURE	2000	13	62047	8 & 7.31	47068.8542	56568	5479
279	& OTHER BLDG	407	MODFN.OF DTB.PROV.OF G.I.CUTTER & RAIN WATER PIPE	2000	13	106235	8 & 7.31	80589.871	96854	9381
280	& OTHER BLDG	407	PROVIDING AND FIXING OF S.S. RAILING	2000	13	131650	8 & 7.31	99869.69	120025	11625
281	& OTHER BLDG	407	PROVIDING ALUMINIUM PARTITION BETWEEN DEPARTURE & ARRIVAL HALL AT NTB	2000	13	132698	8 & 7.31	100664.7028	120981	11717
282	& OTHER BLDG	407	CONST.OF VISITORS LOUNGE	2000	13	151769	8 & 7.31	115131.9634	138368	13401
283	& OTHER BLDG	407	STRUCTURE AT ARRIVAL HALL AT NTB	2000	13	203199	8 & 7.31	154146.7614	185257	17942
284	& OTHER BLDG	407	FEBRICATION & ERECTION OF STEEL STRUCTURE & ROOFIN	2000	13	235937	8 & 7.31	178981.8082	215104	20833
285	& OTHER BLDG	407	MODIFICATION OF DTB,ELECTRICALS WORK	2000	13	353683	8 & 7.31	268303.9238	322453	31230
286	& OTHER BLDG	407	SUPPLY OF STEEL SHEET	2000	13	354340	8 & 7.31	268802.324	323052	31288
287	& OTHER BLDG	407	CONVERSION OF TEMPORARY STRUCTURE INTO PERMANENT	2000	13	402574	8 & 7.31	305392.6364	367027	35547
288	& OTHER BLDG	407	EXTENSION OF VISITOR'S GALLERY & RESTAURANT	2000	13	645674	8 & 7.31	489808.2964	588661	57013
289	& OTHER BLDG	407	MODIFICATION OF DTB,FLOORING WORK	2000	13	1446155	8 & 7.31	1097053.183	1318460	127695
290	& OTHER BLDG	407	CONSTRUCTION OF FACILITATION COUNTERS	2000	13	1752602	8 & 7.31	1329523.877	1597847	154755
291	& OTHER BLDG	407	PROVIDING HARD STANDING SURROUNDINGS	2001	13	1797	8 & 7.31	1231.8435	1507	290
292	& OTHER BLDG	407	FENCING AROUND THE LAWNS OF VISITOR SHED	2001	13	155982	8 & 7.31	106925.661	130807	25175
293	& OTHER BLDG	407	AUGMENTATION OF WATER SUPPLY	2001	13	263188	8 & 7.31	180415.374	220709	42479
294	& OTHER BLDG	407	PROVIDING HARD STANDING FOR PARKING CFT	2001	13	704814	8 & 7.31	483149.997	591057	113757
295	& OTHER BLDG	407	EXPANSION OF POWER HOUSE	2001	13	1469184	8 & 7.31	1007125.632	1232058	237126
296	& OTHER BLDG	407	SPECIAL REPAIRS TO TOILETS IN NTB	2001	13	1686245	8 & 7.31	1155920.948	1414085	272160
297	& OTHER BLDG	407	A.H.U. ROOMS	2001	13	1686901	8 & 7.31	1156370.636	1414635	272266
298	& OTHER BLDG	407	REPLACEMENT OF EXISTING FLOOR WITH MARBLE & KOTA STONE OF DTB	2001	13	2156977	8 & 7.31	1478607.734	1808841	348136
299	& OTHER BLDG	407	SPECIAL REPAIRS TO TOILETS IN NTB	2001	13	2833788	8 & 7.31	1942561.674	2376415	457373
300	& OTHER BLDG	407	CAR PARKING WORK	2001	13	6346869	8 & 7.31	4350778.7	5322484	1024385
301	& OTHER BLDG	407	EXTENSION OF CCR ROOM CONSULTANCY SERVICES	2002	13	7160	8 & 7.31	4384.784	5481	1679
302	& OTHER BLDG	407	CABLE TRENCHES AT EXISTING POWER HOUSE (AUGMENTATION OF POWER HOUSE - CIVIL	2002	13	156544	8 & 7.31	95867.5456	119834	36710
303	& OTHER BLDG	407	CONSTRUCTION OF NEW BOREWELL IN FRONT OF N.T.B.	2002	13	296626	8 & 7.31	181653.7624	227067	69559
304	& OTHER BLDG	407	LAYING OF RCC HUME PIPE & CONSTRUCTION OF MANHOLE FOR LAYING OF FIBRE OPTICAL	2002	13	335291	8 & 7.31	205332.2084	256665	78626
305	& OTHER BLDG	407	PROVIDING AND FIXING OF FALSE CEILING IN I.T.B.	2002	13	350765	8 & 7.31	214808.486	268511	82254
306	& OTHER BLDG	407	EXPANSION OF AREA CONTROL ROOM	2002	13	417249	8 & 7.31	255523.2876	319404	97845
307	& OTHER BLDG	407	AIRPORT MANAGER ROOM AT N.T.B.	2002	13	540030	8 & 7.31	330714.372	413393	126637
308	& OTHER BLDG	407	CONSTRUCTION OF TOILETS AT DOM.TERMINAL BLDG (ARRIVAL HALL)	2002	13	769261	8 & 7.31	471095.4364	588869	180392

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309	& OTHER BLDG	407	CONSTRUCTION OF PAY & USE TOILET AT DOM.TERM.BLDG.	2002	13	1046480	8 & 7.31	640864.352	801080	245400
310	& OTHER BLDG	407	EXTENSION OF SECURITY HOLD AREA - N.T.B. CONSULTANCY SERVICES	2003	13	31973	8 & 7.31	17243.0389	22138	9835
311	& OTHER BLDG	407	CONSTRUCTION OF HARD STANDING DVOR ANTENNA	2003	13	105491	8 & 7.31	56891.2963	73042	32449
312	& OTHER BLDG	407	EXTENSION OF CCR ROOM	2003	13	332673	8 & 7.31	179410.5489	230343	102330
313	& OTHER BLDG	407	CONSTRUCTION OF SECURITY HUTS	2003	13	902703	8 & 7.31	486827.7279	625032	277671
314	& OTHER BLDG	407	EXTENSION OF SECURITY HOLD AREA - N.T.B.	2003	13	6373996	8 & 7.31	3437496.043	4413355	1960641
315	& OTHER BLDG	407	PROVISION OF PICTOGRAPHS IN N.T.B.	2004	13	345010	8 & 7.31	160843.662	213665	131345
316	& OTHER BLDG	407	CONSTRUCTION OF NEW BOREWELL FOR NEW FIRE STATION & E & M WORK SHOP	2004	13	385603	8 & 7.31	179768.1186	238804	146799
317	& OTHER BLDG	407	CONSTRUCTION OF TUBEWELL	2004	13	876245	8 & 7.31	408505.419	542659	333586
318	& OTHER BLDG	407	PROVISION OF FACIA SIGNAGE FOR I.T.B.	2004	13	1082107	8 & 7.31	504478.2834	670149	411958
319	& OTHER BLDG	407	CONSTRUCTION OF FIRE STATION & E & M WORKSHOP	2004	13	44081030	8 & 7.31	20550576.19	27299382	16781648
320	& OTHER BLDG	407	BUILDINGS & TERMINAL	2005	13	221797	8 & 7.31	87188.4007	121146	100651
321	& OTHER BLDG	407	RENOVATION OF GLIDE PATH BLDG. FOR INSTLLATION OF 'GAGAN' PROJECTS	2005	13	229318	8 & 7.31	90144.9058	125253	104065
322	& OTHER BLDG	407	NEW AIRPORT INITIATIVE SHCME CIVIL P/FS RAILING AROUND ITB	2005	13	406102	8 & 7.31	159638.6962	221813	184289
323	& OTHER BLDG	407	S.I.T.C. OF AUTOMATIC SLIDING DOORS AT AHMEDABAD AIRPORT	2005	13	649042	8 & 7.31	255138.4102	354507	294535
324	& OTHER BLDG	407	NIT FOR SHORTLISTING OF CONSTRUCTORS FOR CONSTRUCTION	2005	13	692040	8 & 7.31	272040.924	377992	314048
325	& OTHER BLDG	407	CONSTRUCTION OF AC PLANT ROOM, INCLUDING INTERNAL ELECTRIFICATION	2005	13	1137523	8 & 7.31	447160.2913	621315	516208
326	& OTHER BLDG	407	CONSTRUCTION OF NEW DVOR BLDG. (INCLUDING ELECT. WORK) CIVIL WORKS	2005	13	2205416	8 & 7.31	866949.0296	1204598	1000818
327	& OTHER BLDG	407	PAYMENT OF HONOURARIUM FOR CONDUCTING THE PROCEEDINGS OF THE	2006	13	5000	8 & 7.31	1600	2366	2635
328	& OTHER BLDG	407	LORRY CHARGES FOR ROAD CONSIGNMENT FOR INAUGURAL FUNCTION OF NDDB OF	2006	13	6000	8 & 7.31	1920	2839	3161
329	& OTHER BLDG	407	TRANSPORT CHARGES PAID FOR FRAGILE BOXES FROM CHQ	2006	13	11000	8 & 7.31	3520	5204	5796
330	& OTHER BLDG	407	MISC. EXPENCES FOR INAUGURATION	2006	13	13720	8 & 7.31	4390.4	6491	7229
331	& OTHER BLDG	407	PROV. ELECT. DECORATION ON INAUGURATION OF NDDB ON 14.12.05	2006	13	15400	8 & 7.31	4928	7286	8114
332	& OTHER BLDG	407	LABORATORY TESTING	2006	13	18000	8 & 7.31	5760	8516	9484
333	& OTHER BLDG	407	RENOVATION / MODIFICATION OF OLD MODEL FOR NDDB	2006	13	18000	8 & 7.31	5760	8516	9484
334	& OTHER BLDG	407	BEAUTIFICATION OF NDDB ON INAUGURATION OF NDDB ON 14.12.05 ON	2006	13	23654	8 & 7.31	7569.28	11191	12463
335	& OTHER BLDG	407	PURCHASE OF MEMENTOES FOR DIGUITARIES & PRESS / MEDIA	2006	13	31100	8 & 7.31	9952	14713	16387
336	& OTHER BLDG	407	MAKING BANNER AND REMOVING EXISTING SIGNAGES ON THE FACIA OF NDDB	2006	13	35500	8 & 7.31	11360	16795	18705
337	& OTHER BLDG	407	NIT: SUB-STATION EQUIPMENTS INCLUDING DG SET, PANELS ETC.	2006	13	42345	8 & 7.31	13550.4	20033	22312
338	& OTHER BLDG	407	SUPPLY OF SERVICING OF BUFFET SNACKS & PACKED SNACKS FOR INAUGURATION	2006	13	99175	8 & 7.31	31736	46920	52255
339	& OTHER BLDG	407	CIVIL & ELECTRICAL WORKS FOR 'GAGAN' PROJECTS AT SVPI AIRPORT	2006	13	102011	8 & 7.31	32643.52	48261	53750

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340	& OTHER BLDG	407	TRANSFER FROM CHQ BY RAU JV FOR BUILDING MODEL	2006	13	133000	8 & 7.31	42560	62922	70078
341	& OTHER BLDG	407	ERECTION OF DOM STRUCTURE SHAMIYANA (FOR INAUGURATION)	2006	13	198951	8 & 7.31	63664.32	94124	104827
342	& OTHER BLDG	407	PROVISION OF SIGNAGES	2006	13	238908	8 & 7.31	76450.56	113027	125881
343	& OTHER BLDG	407	CONSTRUCTION OF MARTYRS PLATFORM AT SVPI AIRPORT AHMEDABAD	2006	13	336435	8 & 7.31	107659.2	159167	177268
344	& OTHER BLDG	407	DEVELOPMENT OF AREA OF NEW FIRE STATION AT SVPI AIRPORT AHMD.	2006	13	375158	8 & 7.31	120050.56	177487	197671
345	& OTHER BLDG	407	ADVT. EXPENSES FOR INAUGRATION OF NDDB AT AHMEDABAD	2006	13	376000	8 & 7.31	120320	177886	198114
346	& OTHER BLDG	407	PART EXTENSION OF ITB BUILDING AT SVPI AIRPORT AHMD.	2006	13	450679	8 & 7.31	144217.28	213216	237463
347	& OTHER BLDG	407	PROV. & FIX ALUMINIUM COMPOSITE PANEL AT NTB FOR FALSE CEILING AND COLUMN	2006	13	1420224	8 & 7.31	454471.68	671908	748316
348	& OTHER BLDG	407	PROVISION PF HORIZONTAL BORING UNDER TAXIWAY AT SVPI AIRPORT, AHMD.	2006	13	2137504	8 & 7.31	684001.28	1011253	1126251
349	& OTHER BLDG	407	PROVISION OF DRAINAGE SYSTEMS AT SVPI AIRPORT AHMD.	2006	13	2309367	8 & 7.31	738997.44	1092562	1216805
350	& OTHER BLDG	407	STAINLESS STEEL RAILING	2006	13	2627753	8 & 7.31	840880.96	1243190	1384563
351	& OTHER BLDG	407	R.C.C. UNDERGROUND TRENCH FOR AC CHILLER PIPE/CABLE FROM NEW AC PLANT TO	2006	13	3232044	8 & 7.31	1034254.08	1529080	1702964
352	& OTHER BLDG	407	CONSTRUCTION OF TOILETS FOR HAJ PILGRIMS AT S.V.P.I. AIRPORT SH:CIVIL WORKS	2006	13	4280444	8 & 7.31	1369742.08	2025078	2255366
353	& OTHER BLDG	407	MAIN BUILDING (CIVIL & PLUMBING WORK)	2006	13	148198797	8 & 7.31	47423615.04	70112851	78085946
354	& OTHER BLDG	407	1ST & FINAL	2006	13	36000	8 & 7.31	11520	17032	18968
355	& OTHER BLDG	407	PERFORMANCE OF PUJA DURING COMMISSIONING OF NDDB	2007	13	7420	8 & 7.31	1780.8	2968	4452
356	& OTHER BLDG	407	COST OF OBTAINING ENVIRONMENTAL CERTIFICATE FOR NDDB	2007	13	225000	8 & 7.31	54000	90000	135000
357	& OTHER BLDG	407	CONSTN. OF PUBLIC TOILET AT S.V.P.I. AIRPORT, AHMEDABAD	2007	13	636889	8 & 7.31	152853.36	254756	382133
358	& OTHER BLDG	407	CONSTN. OF NDDB AT S.V.P.I. AIRPORT, AHMEDABAD	2007	13	2458530	8 & 7.31	590047.2	983412	1475118
359	& OTHER BLDG	407	EXTENSION OF EXISTING ITB AT SVPI AIRPORT, AHMD. (SH:EXTENSION OF AIRSIDE)	2007	13	13140021	8 & 7.31	3153605.04	5256008	7884013
360	& OTHER BLDG	407	EXTENSION OF EXISTING ITB AT SVPI AIRPORT, AHMD. (SH:EXTENSION OF CITYSIDE)	2007	13	19189642	8 & 7.31	4605514.08	7675857	11513785
361	& OTHER BLDG	407	EXTENSION OF I.T.B. AT SVPI AIRPORT AHMEDABAD SH: EXTENSION OF AIR SIDE	2007	13	2690045	8 & 7.31	645610.8	1076018	1614027
362	& OTHER BLDG	407	EXTENSION OF I.T.B. AT SVPI AIRPORT AHMEDABAD SH: EXTENSION OF CITY SIDE	2007	13	3973561	8 & 7.31	953654.64	1589424	2384137
363	& OTHER BLDG	407	ARBITRATION REGARDING CONSTRUCTION OF NEW DOMESTIC	2007	13	40620	8 & 7.31	9748.8	16248	24372
364	& OTHER BLDG	407	CONSTRUCTION OF NDAB AT SVPI AIRPORT AHM	2007	13	100000	8 & 7.31	24000	40000	60000
365	& OTHER BLDG	407	CONSTRUCTION OF NEW ARRIVAL BLOCK AT SVPI AIRPORT AHM	2007	13	335386901	8 & 7.31	80492856.24	134154760	201232141
367	& OTHER BLDG	407	CONSTRUCTION OF CEREMONIAL LOUNGE AT SVPI AIRPORT AHMEDABAD	2008	13	7867863	8 & 7.31	1258858.08	2517716	5350147
368	& OTHER BLDG	407	PAYMENT OF FIXED SNACK CHARGES FOR INAUGRATION FUNCTION OF NDAB AHM	2008	13	10499	8 & 7.31	1679.84	3360	7139
369	& OTHER BLDG	407	CONSTRUCTION OF NDAB AT SVPI AIRPORT AHM SH: ENGAG OF A/C ASST. FOR PROJ	2008	13	11100	8 & 7.31	1776	3552	7548
370	& OTHER BLDG	407	FUNCTION OF INAUGUATION CEREMONY OF NDAB AT SVPI AIRPORT AHM	2008	13	13311	8 & 7.31	2129.76	4260	9051
371	& OTHER BLDG	407	CONSTRUCTION OF NDAB AT SVPI AIRPORT AHM SH: ENGAG OF A/C ASST. FOR PROJ	2008	13	15147	8 & 7.31	2423.52	4847	10300

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372	& OTHER BLDG	407	SUPPLY OF ARTIFICIAL FLOWERS PLANT FOR VIP ROOM OF NDAB AT SVPI AIRPORT AHM	2008	13	20250	8 & 7.31	3240	6480	13770
373	& OTHER BLDG	407	PAYMENT OF VIDEOGRAPHY SOUND SYSTEM CHARGES FOR FUNCTION ORGANISED TO	2008	13	59000	8 & 7.31	9440	18880	40120
374	& OTHER BLDG	407	C/O. OF NDAB AT SVPI AIRPORT AHM	2008	13	81400	8 & 7.31	13024	26048	55352
375	& OTHER BLDG	407	PROVISION OF MODULAR PANTRY FOR AIRPORT DIRECTOR OFFICE AT SVPI AIRPORT	2008	13	89676	8 & 7.31	14348.16	28696	60980
376	& OTHER BLDG	407	PAYMENT OF PURCHASE OF SPARES OF P.A SYSTEM FOR NDDB AT SVPI	2008	13	113288	8 & 7.31	18126.08	36252	77036
377	& OTHER BLDG	407	PAYMENT MADE BY CHQ FOR ADV	2008	13	161345	8 & 7.31	25815.2	51630	109715
378	& OTHER BLDG	407	ARBITRATION BETWEEN MS.KHURANA & AAI IN THE WORK OF CONST. OF NDDB AT SVPI	2008	13	171819	8 & 7.31	27491.04	54982	116837
379	& OTHER BLDG	407	PAYMENT OF CATERING SERVICES FOR VIP'S/PRESS/OFFICERS STAFF & PUBLIC FOR	2008	13	173470	8 & 7.31	27755.2	55510	117960
380	& OTHER BLDG	407	ADVERTISEMENT NDAB EXP. TFD. BY RHQ.MUMBAI	2008	13	367791	8 & 7.31	58846.56	117693	250098
381	& OTHER BLDG	407	PROVISION OF DRINKING WATER HUTS AT SVPI AIRPORT AHM	2008	13	393588	8 & 7.31	62974.08	125948	267640
382	& OTHER BLDG	407	SITC FOR ADDITIONAL FIXTURE FAÇADE OF DOMESTIC DEPT. & ARRIVAL BLOCK AT SVPI	2008	13	417484	8 & 7.31	66797.44	133595	283889
383	& OTHER BLDG	407	PROVISION OF AUTOMATIC SLIDING DOORS FOR NDAB AT SVPI AIRPORT	2008	13	480000	8 & 7.31	76800	153600	326400
384	& OTHER BLDG	407	SITC OF LINE BAGGAGE SYSTEM OF NDDB AT SVPI AIRPORT	2008	13	520133	8 & 7.31	83221.28	166443	353690
385	& OTHER BLDG	407	CONST. OF NDAB SH: ENVIRONMENTAL CLEARANCE	2008	13	602636	8 & 7.31	96421.76	192844	409792
386	& OTHER BLDG	407	FURNISHING OF CEREMONIAL LOUNGE AT INTERNATIONAL AIRPORT AHM	2008	13	842000	8 & 7.31	134720	269440	572560
387	& OTHER BLDG	407	CONSTRUCTION OF NEW ARRIVAL BLOCK AT SVPI AIRPORT AHM	2008	13	886348	8 & 7.31	141815.68	283631	602717
388	& OTHER BLDG	407	RELEASE OF PRESS ADVT. TFD.BY MUMBAI	2008	13	1087650	8 & 7.31	174024	348048	739602
389	& OTHER BLDG	407	FOR NDAB	2008	13	1117100	8 & 7.31	178736	357472	759628
390	& OTHER BLDG	407	CONSTRUCTION OF NDAB AT SVPI AIRPORT AHM	2008	13	1691635	8 & 7.31	270661.6	541323	1150312
391	& OTHER BLDG	407	ADVERTISEMENT NDAB EXP. TFD. BY RHQ.MUMBAI	2008	13	2228250	8 & 7.31	356520	713040	1515210
392	& OTHER BLDG	407	EXTENSION OF ITB PHASE-II AT SVPI AIRPORT AHMEDABAD	2008	13	6013353	8 & 7.31	962136.48	1924273	4089080
393	& OTHER BLDG	407	1ST RA / 04.05.2009 ADDITIONAL DRAINAGE/ SEWERAGE SYSTEM SYSTEM ON CITY/ AIR	2009	13	933805	8 & 7.31	74704.4	224113	709692
394	& OTHER BLDG	407	2ND & FINAL BILL/ 28.08.2009 ADDITIONAL DRAINAGE/ SEWERAGE SYSTEM SYSTEM ON	2009	13	1315586	8 & 7.31	105246.88	315741	999845
396	& OTHER BLDG	407	CONSTRUCTION OF NEW INTERNATIONAL TERMINAL BUILDING INCLUDING INTER-	2010	13	1981884496	7.31	69943361	317101519	1664782977
		407 Total				2711577215		334720497.1	686194160	2025383055
397	TEMPORARY	408	ADVERTISING BILL FOR DESIGN 33 IRRECTION OF SHED	1992	1	858	100	858	858	0
398	TEMPORARY	408	MODIFICATION IN TERMINAL BUILDING	1992	1	1078	100	1078	1078	0
399	TEMPORARY	408	MDL FIBRE GLASS FOR SECURITY GLASS	1992	1	19324	100	19324	19324	0
400	TEMPORARY	408	DEVELOPMENT OF AHMEDABAD AIRPORT	1992	1	302745	100	302745	302745	0
401	TEMPORARY	408	CONSTRUCTION OF CEMENT SHED AT AHMEDABAD AIRPORT	1992	1	867002	100	867002	867002	0
402	TEMPORARY	408	CONSTRUCTION OF TERMINAL BUILDING & I.T.B.	1998	1	83797	100	83797	83797	0

S.N.	Asset Name	Asset Code	Description of the Asset	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Acc_Dep 31.03.11	NET BLK 31.3.11
403	TEMPORARY	408	PROVISION OF CHECK-IN-COUNTERS	2005	1	6863	100	6863	6863	0
404	TEMPORARY	408	CONSTRUCTION OF COMMON CAR SHED FOR PROJECT STAFF AT SVPI AIRPORT	2005	1	31322	100	31322	31322	0
405	TEMPORARY	408	C/O CAR/SCOOTER PARKING SHED AT SMU TRANSMITTING STATION SVPI AIRPORT	2005	1	166960	100	166960	166960	0
406	TEMPORARY	408	PROVISION OF IMMIGRATION COUNTER AND ALLIED WORK	2005	1	182963	100	182963	182963	0
407	TEMPORARY	408	PROVISION OF 8 NOS. MOBILE COUNTERS	2006	1	104830	100	104830	104830	0
408	TEMPORARY	408	PROVISION OF CHECK-IN-COUNTERS	2006	1	1462061	100	1462061	1462061	0
409	TEMPORARY	408	EXTENSION/ RENOVATION OF ARRIVAL BAGGAGE MAKEUP AREA ON AIRSIDE AT SVPI	2009	1	1017760	100	1017760	1017760	0
		408 Total				4247563		4247563	4247563	0
410	RESIDENTIAL	409	PROVIDING SOAK PIK & SW PIPE DONE TO RESIDENTIAL QUARTER AT CA KANDLA	1990	22	159.2	5 & 4	133.728	148	11
411	RESIDENTIAL	409	CONSTRUCTION OF SMALL SEPTIC TANK & 2 NOS.SOAK PIK FOR A-27 A-30 QTR	1990	22	1039.6	5 & 4	873.264	967	73
412	RESIDENTIAL	409	PROVIDING SAFTY TANK TO AO QUARTER AT CA AHMEDABAD	1990	22	4551.2	5 & 4	3823.008	4233	319
413	RESIDENTIAL	409	CONSTRUCTION NO 2 SOAK PIT TO CLASS IV QUARTER AT CA AHMEDABAD	1990	22	7356.4	5 & 4	6179.376	6841	515
414	RESIDENTIAL	409	CONSTRUCTION OF SAFETY TANK & SOAK PIT TO 2 NOS TYPE I QUARTER AT	1990	22	7465.4	5 & 4	6271.776	6944	523
415	RESIDENTIAL	409	CONSTRUCTION OF NO 2 SOCK PIK TO CLASS III QUARTER AT CA AHMEDABAD	1990	22	7784.8	5 & 4	6539.232	7240	545
416	RESIDENTIAL	409	CONSTRUCTION OF NO 2 SOAK PIK TO WIRELESS QUARTER AT CA AHMEDABAD	1990	22	19686	5 & 4	16536.24	18308	1378
417	RESIDENTIAL	409	PROVIDING SAFETY TANK & PIPE TO 'D' & II TYPE QUARTER AT CA AHMEDABAD	1990	22	23434.8	5 & 4	19685.232	21794	1640
418	RESIDENTIAL	409	PROVIDING NEW SEWERLINE & SEPTIC TANK IN ROAD COLONY AT CA RAJKOT	1990	22	24200.4	5 & 4	20328.336	22506	1694
419	RESIDENTIAL	409	PROVIDING NEW SEWERLINE FOR QUARTERS OF TYPE II AT CA,AHMEDABAD	1991	22	4644.4	5 & 4	3715.52	4134	511
420	RESIDENTIAL	409	CONSTRUCTION OF 1 SEPTIC TANK & 2 SOAK PIT FOR A-27 TO A-30 AT CA,AHMEDABAD	1991	22	6710.8	5 & 4	5368.64	5973	738
421	RESIDENTIAL	409	PROVIDING SEWERLINE IN RESIDENTIAL COLONY AT CA KANDLA	1991	22	21188.8	5 & 4	16951.04	18858	2331
422	RESIDENTIAL	409	CONSTRUCTION OF 12 NOS. TYPE A QTR , 8 NOS TYPE-B, 4 NOS TYPE-C QTRS AT CA	1991	22	21678.856	5 & 4	17343.0848	19294	2385
423	RESIDENTIAL	409	WORK AT ITB (HQ JV NO.26 OF 31/03/1996)	1996	22	3980	5 & 4	2388	2746	1234
424	RESIDENTIAL	409	CONSTRUCTION OF STAFF QUARTERS	2001	22	23200	5 & 4	9280	11368	11832
425	RESIDENTIAL	409	CONSTRUCTION OF STAFF QUARTERS	2001	22	3696633.6	5 & 4	1478653.44	1811350	1885283
426	RESIDENTIAL	409	PROVIDING AND FIXING OF M.S.DOOR & M.S.GRILL IN NEW STAFF QUARTERS	2002	22	56493.2	5 & 4	20337.552	25422	31071
427	RESIDENTIAL	409	PROVIDING WOODEN SHELF IN NEW STAFF QUARTERS	2002	22	419920.8	5 & 4	151171.488	188964	230956
428	RESIDENTIAL	409	SEWER LINE AT RESD.COLONY	2002	22	559440	5 & 4	201398.4	251748	307692
429	RESIDENTIAL	409	CONSTRUCTION OF TIOLETS IN TYPE IV QUARTERS	2003	22	196050	5 & 4	62736	80381	115670
430	RESIDENTIAL	409	PROVISION OF CHILDREN PARK IN RESIDENTIAL COLONY.	2003	22	407007.2	5 & 4	130242.304	166873	240134
431	RESIDENTIAL	409	CONSTRUCTION OF BOREWELL FOR WIRELESS COLONY.	2004	22	146188.4	5 & 4	40932.752	54090	92099
432	RESIDENTIAL	409	CONSTRUCTION OF CAR PARK FACILITY FOR TYPE 4 QTRS. OLD AIRPORT COLONY	2005	22	64369.2	5 & 4	15448.608	21242	43127

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433	RESIDENTIAL	409	DEVELOPMENT OF RESIDENTIAL COLONY AT SVPI AIRPORT AHMEDBAD	2006	22	1638452.4	5 & 4	327690.48	475151	1163301
434	RESIDENTIAL	409	CONSTRUCTION OF BACHELOR ACCOMODATION FOR CISF AT SVPI AIRPORT	2008	22	2280	5 & 4	228	456	1824
435	RESIDENTIAL	409	CONSTRUCTION OF GUARD ROOM FOR CISF AT SVPI AIRPORT AHM	2008	22	1594521.6	5 & 4	159452.16	318904	1275617
436	RESIDENTIAL	409	CONSTRUCTION OF BACHELOR ACCOMODATION FOR CISF AT SVPI AIRPORT	2008	22	25126435	5 & 4	2512643.5	5025287	20101148
437	RESIDENTIAL	409	Construction of Guard Room for CISF at SVPI	2009	22	12954	5 & 4	647.7	1943	11011
438	RESIDENTIAL	409	CONSTRUCTION OF GUARD ROOM FOR CISF AT SVPI AIRPORT AHMEDABAD.3RD & FINAL	2009	22	145488.8	5 & 4	7274.44	21823	123665
439	RESIDENTIAL	409	CONSTRUCTION OF BACHELOR ACCOMODATION FOR CISF AT SVPI AIRPORT	2009	22	4491.6	5 & 4	224.58	674	3818
		409 Total				34247807.46		5244497.881	8595662	25652145
440	SEC - FENCING	410	PRVISION OF GI CHAIN FENCING FOR NITB AT SVPI AIRPORT AHM	2008	1	1283738	100	1283738	1283738	0
		410 Total				1283738		1283738	1283738	0
441	OTHER BLDG	411	PROVIDING CABLE TRUNCHES FOR DINER INDICATION EQUIPMENT AT CA AHMEDABAD	1987	13	3769	8 & 7.31	3769	3769	0
442	OTHER BLDG	411	PROVIDING 8 NOS CONCRETE FOUNDATION BLOCKS -2 NOS 27 HIGH LALLICE MAST-	1987	13	11970	8 & 7.31	11970	11970	0
443	OTHER BLDG	411	PROVIDING ANOUNCERS BOOTH FOR PA SYSTEM AT NTB AHMD	1987	13	30180	8 & 7.31	30180	30180	0
444	OTHER BLDG	411	CONSTRUCTION OF SECURITY BOX FOR CHOWKIDAR IN GATE AT CA AHMEDABAD	1990	13	6175	8 & 7.31	6175	6175	0
445	OTHER BLDG	411	PROVIDING CONCRET BLOCK AT CA AHMEDABAD	1990	13	11383	8 & 7.31	11383	11383	0
446	OTHER BLDG	411	CONSTRUCTION OF SMALL SECURITY HOUSE NOS. FOR RESTAURANT CA AHMEDABAD	1990	13	36602	8 & 7.31	36602	36602	0
447	OTHER BLDG	411	CONSTRUCTION OF SUB STATION ROOM	1990	13	41818	8 & 7.31	41818	41818	0
448	OTHER BLDG	411	CONSTRUCTION MIDDLE MARKER BUILDING	1991	13	455548.78	8 & 7.31	455548.78	455549	0
449	OTHER BLDG	411	PREFABRICATED SHED	1992	13	24046	8 & 7.31	24046	24046	0
450	OTHER BLDG	411	ELECTRICAL SUB STATION BARODA	1992	13	24714.7	8 & 7.31	24714.7	24715	0
451	OTHER BLDG	411	PUMP ROOM FOR TUBEWELL	1992	13	43008	8 & 7.31	43008	43008	0
452	OTHER BLDG	411	FABRICATED SHELTER	1992	13	106234	8 & 7.31	106234	106234	0
453	OTHER BLDG	411	ELECTRICAL SUB STATION BARODA	1992	13	317610.68	8 & 7.31	317610.68	317611	0
454	OTHER BLDG	411	PROVIDING WATER METER & VALVE AT CA KANDLA	1996	13	4429	8 & 7.31	4429	4429	0
455	OTHER BLDG	411	PRODUCTION CATT CO AT NTB & CONSTRUCTION GATE -AHMD	1996	13	17747	8 & 7.31	17747	17747	0
456	OTHER BLDG	411	PROVIDING WATER SUPPLY LINE FROM OPEN WELL TO TERMINAL BUILDING AT CA BHUJ	1996	13	32206	8 & 7.31	32206	32206	0
457	OTHER BLDG	411	DRILING OF ONE TUBE WELL AT RESIDENTIAL QUARTERS AT AHMEDABAD	1996	13	109648	8 & 7.31	109648	109648	0
458	OTHER BLDG	411	DRILLING OF ONE TUBEWELL IN OLD TECHNICAL AREA, AHMEDABAD	1996	13	185492	8 & 7.31	185492	185492	0
459	OTHER BLDG	411	PROVISION OF SARDAR VALLABHBHAI PATEL STATUE AT SVPI AIRPORT	2010	13	7718268	7.31	282103	1234923	6483345
		411 Total				9180849.16		1744684.16	2697504	6483345
460	COMPUTER & IT	412	ADVT.CHGS.FOR SUPPLY OF COMPUTERS	2000	5	1071.5	20	1071.5	1072	0

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461	COMPUTER & IT	412	PURCHASE OF PENTIUM PC 1 NO. WITH DOTMATRIX PRINTER	2000	5	30700	20	30700	30700	0
462	COMPUTER & IT	412	PURCHASE OF 2 NOS. PENTIUM II COMPUTER FOR PROJECT WORK	2000	5	56980	20	56980	56980	0
463	COMPUTER & IT	412	PENTIUM III COMPUTERS 3 NOS.	2000	5	128787	20	128787	128787	0
464	COMPUTER & IT	412	NIT CHGS. FOR SUPPLY OF COMPUTERS	2001	5	1043	20	1043	1043	0
465	COMPUTER & IT	412	SUPPLY OF 5 NOS.COMPUTERS WITH PRINTER	2001	5	141796	20	141796	141796	0
466	COMPUTER & IT	412	PROCUREMENT OF HARDWARE FOR ONLINE PROJECT MONITORING SYSTEM	2004	5	42646	20	42646	42646	0
467	COMPUTER & IT	412	SUPPLY OF PF,SOFTWARE,PRINTERS,UPS.	2004	5	117850	20	117850	117850	0
468	COMPUTER & IT	412	PROCUREMENT OF PC FOR DGM(FIN.PROJECT)	2005	5	74714	20	74714	74714	0
469	COMPUTER & IT	412	PURCHASE OF 4 NOS. P.C. (COMPUTER)	2005	5	138262	20	138262	138262	0
470	COMPUTER & IT	412	PROCUREMENT OF COMPUTERS	2006	5	32300.5	20	25840.4	32301	0
471	COMPUTER & IT	412	PROCUREMENT OF COMPUTERS	2006	5	39500	20	31600	39500	0
472	COMPUTER & IT	412	2 NOS. COMMUNICATION SERVERS	2006	5	47900	20	38320	47900	0
473	COMPUTER & IT	412	LAN / WAN / VCF	2006	5	57235.5	20	45788.4	57236	0
474	COMPUTER & IT	412	PROCUREMENT OF COMPUTERS	2006	5	76095	20	60876	76095	0
475	COMPUTER & IT	412	PROCUREMENT OF COMPUTERS IBM SERVER	2006	5	102000	20	81600	102000	0
476	COMPUTER & IT	412	LAN/WAN PROJECT AHMEDABAD AS PER REPORT OF CHQ.	2006	5	3240149	20	2592119.2	3240149	0
477	COMPUTER & IT	412	SUPPLY OF COLOUR LASER JET PRINTER	2007	5	13150	20	7890	13150	0
478	COMPUTER & IT	412	SUPPLY OF LAPTOP, MONITORS	2007	5	90542.5	20	54325.5	90543	0
479	COMPUTER & IT	412	SUPPLY OF LAPTOP & DESKTOP COMPUTER	2007	5	166635	20	99981	166635	0
480	COMPUTER & IT	412	PURCHASE OF COMPUTER SYSTEM PRINTERS, UPS& ETC.	2007	5	249165	20	149499	249165	0
481	COMPUTER & IT	412	PURCHASE OF 17TH inch LCD MONITOR	2008	5	15750	20	6300	12600	3150
482	COMPUTER & IT	412	PURCHASE OF ONE NUMBER COMPUTER	2008	5	31050	20	12420	24840	6210
483	COMPUTER & IT	412	PURCHASE OF ONE NUMBER OF COMPUTER	2008	5	33560.5	20	13424.2	26848	6712
484	COMPUTER & IT	412	LAPTOP RECEIVED FROM RCDU/SAP TO AHMEDABAD	2008	5	42467	20	16986.8	33974	8493
485	COMPUTER & IT	412	PURCHASE OF ONE NUMBER OF PROJECTOR	2008	5	58690.5	20	23476.2	46952	11738
486	COMPUTER & IT	412	PURCHASE OF ONE NUMBER OF PRINTERS	2008	5	67058	20	26823.2	53646	13412
487	COMPUTER & IT	412	PURCHASE OF ONE NUMBER OF PROJECTOR	2008	5	70596.5	20	28238.6	56477	14119
488	COMPUTER & IT	412	PURCHASE OF LAPTOP	2008	5	76125	20	30450	60900	15225
489	COMPUTER & IT	412	PURCHASE OF COMPUTERS	2008	5	138450	20	55380	110760	27690
490	COMPUTER & IT	412	SUPPLY OF IER 512 C PRINTER	2008	5	153400	20	61360	122720	30680
491	COMPUTER & IT	412	PURCHASE OF COMPUTER HARDWARE	2008	5	15041.5	20	6016.6	12033	3008

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492	COMPUTER & IT	412	Payment for procurement & SITC of Computers alongwith printers & other	2009	5	310110	20	62022	186066	124044
493	COMPUTER & IT	412	Payment of Procurement of 12Nos. DOT Matrix Printers at SVPI Airport Ahmedabad	2009	5	35838	20	7167.6	21503	14335
494	COMPUTER & IT	412	Payment for procurement & SITC of desktop computer alongwith with other peripherals at	2009	5	83042.5	20	16608.5	49826	33217
495	COMPUTER & IT	412	DR/CR NOTE FOR THE MONTH OF FEB 2010	2009	5	45224.5	20	9044.9	27135	18090
496	COMPUTER & IT	412	SPECIAL TYPE DIGITAL KEYBOARD (MODEL IK-401-AA)	2010	5	23364	20	4673	9346	14018
497	COMPUTER & IT	412	SITC MICROPROCESSOR BASED FULLY DIGITAL PUBLIC ADDRESS SOUND MANAGEMENT FOR	2010	5	6404531	20	640453	2561812	3842719
498	COMPUTER & IT	412	SITC OF HP DESKTOP COMPUTER	2010	5	400211	20	40021	160084	240127
499	COMPUTER & IT	412	PANASONIC FAX MACHINE KX-FT-987	2010	5	6770	20	677	2708	4062
500	COMPUTER & IT	412	POWER ONE MICRO UPS	2010	5	571328	20	114266	228531	342797
		412 Total				13431130		5097497.6	8657284	4773846
501	MACHINERY	413	FLY CONTROL MACHINE	1987	9	5200	11 & 12.17	5200	5200	0
502	MACHINERY	413	FLY CONTROL MACHINE	1987	9	10400	11 & 12.17	10400	10400	0
503	MACHINERY	413	FLY CONTROL MACHINE	1987	9	10400	11 & 12.17	10400	10400	0
504	MACHINERY	413	10% PAYMENT AG. LIBRA ELECTRONICS DIGITAL	1992	9	0	11 & 12.17	0	0	0
505	MACHINERY	413	PROVDG PICTOGRAM AT I.T.B	1992	9	621	11 & 12.17	621	621	0
506	MACHINERY	413	PROVINDING PICTOGRAM AT I.T.B.	1992	9	993	11 & 12.17	993	993	0
507	MACHINERY	413	ADDITION & ALTERATION BUILDING	1992	9	4008	11 & 12.17	4008	4008	0
508	MACHINERY	413	ADDITION TO TERM.BUILD	1992	9	7058	11 & 12.17	7058	7058	0
509	MACHINERY	413	WORK AT I.T.B	1992	9	8544	11 & 12.17	8544	8544	0
510	MACHINERY	413	PAYMENT FOR MODIFICATION OF CA	1992	9	8669	11 & 12.17	8669	8669	0
511	MACHINERY	413	FIXING OF PICTOGRAM I.T.B.	1992	9	11787	11 & 12.17	11787	11787	0
512	MACHINERY	413	PROVIDING NEW I.T.B.	1992	9	29212	11 & 12.17	29212	29212	0
513	MACHINERY	413	PURCHASE OF 62 HANDMETER DETECTOR	1992	9	31697	11 & 12.17	31697	31697	0
514	MACHINERY	413	FIXING OF PICTOGRAM I.T.B.	1992	9	31814	11 & 12.17	31814	31814	0
515	MACHINERY	413	FIXING OF PICTOGRAM	1992	9	32604	11 & 12.17	32604	32604	0
516	MACHINERY	413	PICTOGRAM I.T.B	1992	9	45080.07	11 & 12.17	45080.07	45080	0
517	MACHINERY	413	WORK AT I.T.B	1992	9	47255	11 & 12.17	47255	47255	0
518	MACHINERY	413	WORK AT I.T.B	1992	9	84874	11 & 12.17	84874	84874	0
519	MACHINERY	413	WORK AT I.T.B	1992	9	89100	11 & 12.17	89100	89100	0
520	MACHINERY	413	PURCHASE OF 3 ELECTRONICS DIGITAL AIRLINES BAGGAGE SCALE	1992	9	105767	11 & 12.17	105767	105767	0
521	MACHINERY	413	FIXING OF OVERHEAD PICTOGRAM	1992	9	152595	11 & 12.17	152595	152595	0

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522	MACHINERY	413	FIXING OF PICTOGRAM	1992	9	273783	11 & 12.17	273783	273783	0
523	MACHINERY	413	PURCHASE OF WALKIE TALKIE	1992	9	126738.5	11 & 12.17	126738.5	126739	0
524	MACHINERY	413	SUPPLY OF KVAD GEN SET	1993	9	278364.5	11 & 12.17	278364.5	278365	0
525	MACHINERY	413	SUPPLY OF OXYGEN CYLINDER	1996	9	7222	11 & 12.17	7222	7222	0
526	MACHINERY	413	ALUMINIUM TILTABLE LOWER LADDER	1996	9	38994	11 & 12.17	38994	38994	0
527	MACHINERY	413	PURCHASE OF WATER PURIFIER	1996	9	2200	11 & 12.17	2200	2200	0
528	MACHINERY	413		1997	9	105	11 & 12.17	105	105	0
529	MACHINERY	413	AIRPORT ROTATING BEACONS - 4 NOS.	1997	9	909685	11 & 12.17	909685	909685	0
531	MACHINERY	413	90% PAYMENT FOR EPABX	1999	9	257000	11 & 12.17	257000	257000	0
532	MACHINERY	413	PAYMENT OF LABOUR ENGAGED FOR 17 DAYS FOR MACHINERY & EQUIPMENT	2000	9	1251	11 & 12.17	1251	1251	0
533	MACHINERY	413	AIR LIFTING OF PARCEL CONTAINING 4.5 KVA UPS MODEL POWERWARE PRESTIGE 6000 TO	2000	9	1885	11 & 12.17	1885	1885	0
534	MACHINERY	413	CREATION OF LIABILITY FOR PURCHASE OF 5 VACCUMME CLEANER	2000	9	28453	11 & 12.17	28453	28453	0
535	MACHINERY	413	SUPPLY OF PHOTOCOPY MACHINE	2000	9	114966	11 & 12.17	114966	114966	0
536	MACHINERY	413	INSURANCE FOR AMBULIST CHASIS	2001	9	33782.4	11 & 12.17	33782.4	33782	0
537	MACHINERY	413	AMBULIFT CHASIS COST	2001	9	566190.28	11 & 12.17	566190.28	566190	0
538	MACHINERY	413	FABRICATOR & TRANSPORT COST FOR AMBULIFT CHASIS	2001	9	939000	11 & 12.17	939000	939000	0
539	MACHINERY	413	PURCHASE OF MEGAPHONE - 2 NOS.	2002	9	6760	11 & 12.17	6265.168	6760	0
540	MACHINERY	413	PROCUREMENT OF CABLE FAULT DETECTION SYSTEM	2002	9	382500	11 & 12.17	354501	382500	0
541	MACHINERY	413	TRANSPORTATION CHARGES OF CCTV	2003	9	13040	11 & 12.17	10498.504	13040	0
542	MACHINERY	413	HAND HELD METAL DETECTORS	2003	9	37095	11 & 12.17	29865.1845	37095	0
543	MACHINERY	413	CCTV - FOR DOM. AIRPORT 1 NO.	2003	9	436035	11 & 12.17	351051.7785	436035	0
544	MACHINERY	413	CCTV - PHILIPS FOR INTL AIRPORT 1 NO.	2003	9	493380	11 & 12.17	397220.238	493380	0
545	MACHINERY	413	DOOR FRAME METAL DETECTORS	2003	9	1300454	11 & 12.17	1046995.515	1300454	0
546	MACHINERY	413	CCTV - 2 NO.	2003	9	7654005	11 & 12.17	6162239.426	7654005	0
547	MACHINERY	413	SUPPLY OF DIGITAL CLOCK/SLAVE CLOCK(QTY.1 EACH)	2004	9	14700	11 & 12.17	10045.98	13452	1248
548	MACHINERY	413	PROCUREMENT OF ONE KODAK DIGITAL CAMERA WITH ONE ADDITIONAL BATTERY	2004	9	18900	11 & 12.17	12916.26	17295	1605
549	MACHINERY	413	SUPPLY OF H.H. SET AND BASE STATIONS FOR C.I.S.F.	2004	9	40467	11 & 12.17	27655.1478	37031	3436
550	MACHINERY	413	F.I.D.S	2004	9	49186	11 & 12.17	33613.7124	45010	4176
551	MACHINERY	413	SUPPLY OF COUNTERPOISE	2004	9	84537	11 & 12.17	57772.5858	77360	7177
552	MACHINERY	413	COST OF H.H.M.D. TRANSFERED BY IAD THROUGH CHQ	2004	9	97953.59	11 & 12.17	66941.48341	89637	8316
553	MACHINERY	413	SUPPLY FLOOR SERUBBING CUM DRIVER MACHINE KARCHER MAKE MODEL BR-530	2004	9	500000	11 & 12.17	341700	457550	42450

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S.N.	Asset Na	Asset Code	Description of the Asset	Commis sion Date	Useful Life	Original Cost of Asset	Depreciatio n Rate	Accumulated Depreciation	Acc_Dep 31.03.11	NET BLK 31.3.11
554	MACHINER Y	413	COST OF DOOR FRAME METAL DETECTOR TRANSFERED BY IAD THROUGH CHQ.	2004	9	612108.18	11 & 12.17	418314.7302	560140	51968
555	MACHINER Y	413	2 NOS. F.I.D.5	2004	9	7632661	11 & 12.17	5216160.527	6984648	648013
556	MACHINER Y	413	CREATION OF LIABILITY FOR SUPPLY OF BATTERY CHARGER 24V 30V UPS, VARIABLE	2004	9	51375	11 & 12.17	35109.675	47013	4362
557	MACHINER Y	413	SUPPLY OF ELECTRONICS WEIGHING SCALE	2005	9	7500	11 & 12.17	4212.75	5951	1549.50
558	MACHINER Y	413	SUPPLY OF HIGH PRESSURE BREATHING COMPRESSOR 400 LMP	2005	9	16725	11 & 12.17	9394.4325	13270	3455
559	MACHINER Y	413	PURCHASE OF P.A. SYSTEM ITEM ON 15.05.2004	2005	9	41910	11 & 12.17	23540.847	33251	8659
560	MACHINER Y	413	ELECTRONIC MOTION DISPLAY NEAR VIP ROOM	2005	9	44979	11 & 12.17	25264.7043	35686	9293
561	MACHINER Y	413	ELECTRONIC MOTION DISPLAY IN NTB	2005	9	83470	11 & 12.17	46885.099	66225	17245
562	MACHINER Y	413	WALKIE - TELKIES & BASE STATIONS	2005	9	59396.5	11 & 12.17	33363.01405	47125	12271
563	MACHINER Y	413	PROVISION OF VIDEO CONFERENCE FACILITY OVER IP & VPN SERVICES	2005	9	953650	11 & 12.17	535665.205	756626	197024
564	MACHINER Y	413	3 NOS. KENWOOD MAKE WALKIE-TALKIES FOR CISF AT AHMD.	2006	9	34557	11 & 12.17	15205.08	23212	11345
565	MACHINER Y	413	10% AMT. PAID TOWARDS UPGRADATION OF ECATCS	2006	9	95000	11 & 12.17	41800	63812	31189
566	MACHINER Y	413	SPIKE SYSTEM FOR BIRD MEANCE	2006	9	113088	11 & 12.17	49758.72	75961	37127
567	MACHINER Y	413	FIXED LEN'S CAMERAS /CCTV	2006	9	148395	11 & 12.17	65293.8	99677	48718
568	MACHINER Y	413	PURCHASE OF ELECTRONIC WEIGHING MACHINE	2006	9	236230	11 & 12.17	103941.2	158676	77554
569	MACHINER Y	413	LPG OPERATED BIRD SCORING DEVICE	2006	9	560000	11 & 12.17	246400	376152	183848
570	MACHINER Y	413	AIR COMPRESSOR FOR CHARGING, BREATHING APPARATUS SET	2006	9	735900	11 & 12.17	323796	494304	241596
571	MACHINER Y	413	PURCHASE OF GIGA MODEL 16 NOS. REAK POWER METER SENSOR 1 NO.	2006	9	75712	11 & 12.17	33313.28	50856	24856
572	MACHINER Y	413	PROVISION OF AIR-CONDITIONING SYSTEM	2006	9	28780442.5	11 & 12.17	12663394.7	19331823	9448619
573	MACHINER Y	413	PURCHASE OF 6 NOS. OF ELECTRONIC WEIGHING MACHINE	2007	9	452250	11 & 12.17	149242.5	248738	203513
574	MACHINER Y	413	INSTALLATION OF 2 LINE BOARDING GATE	2007	9	663000	11 & 12.17	218790	364650	298350
575	MACHINER Y	413	FIRE ALARM DETECTOR TEST EQUIPMENTS	2007	9	61054	11 & 12.17	20147.82	33580	27474
576	MACHINER Y	413	PURCHASE OF AIR COMPRESSOR WITH STD ACCESSORIES	2008	9	46800	11 & 12.17	10296	20592	26208
577	MACHINER Y	413	CAPITALISATION OF COST OF 3 NOS. HHMD AT AHMEDABAD	2008	9	54450.1	11 & 12.17	11979.022	23958	30492
578	MACHINER Y	413	PURCHASE OF GRASS/BRUSH CUTTING MACHING FOR AHMEDABAD	2008	9	63180	11 & 12.17	13899.6	27799	35381
579	MACHINER Y	413	COST OF PROVISION OF TOUCH SCREEN KIOSKS AT AHMEDABAD	2008	9	106018	11 & 12.17	23323.96	46648	59370
580	MACHINER Y	413	CAPITALISATION OF COST OF 10 NOS. DFMD AT AHMEDABAD	2008	9	549224.91	11 & 12.17	120829.4802	241659	307566
581	MACHINER Y	413	PAYMENT FOR GRASS CUTTING MACHINE FOR AHMEDABAD	2008	9	649097	11 & 12.17	142801.34	285603	363494
582	MACHINER Y	413	COST OF PROVISION OF TOUCH SCREEN KIOSKS AT AHMEDABAD	2008	9	954158	11 & 12.17	209914.76	419830	534328
583	MACHINER Y	413	650 Trolley received Payment made at Opl. Offices, New Delhi JRV. No. 15841 dt.31.03.10	2009	9	5313750	11 & 12.17	584512.5	1753538	3560213
584	MACHINER Y	413	ALUUMINIUM TRUSSED TYPE DOUBLE EXTN LADDER	2009	9	337500	11 & 12.17	37125	111375	226125

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585	MACHINERY	413	CAPITALISATION OF WALKIE TALKIE (1 NO BASE STATION, 18 NOS HAND HELD & 3 NOS	2009	9	157624.17	11 & 12.17	17338.6587	52016	105608
586	MACHINERY	413	GROOVE CUTTING MACHINE	2009	9	879875	11 & 12.17	96786.25	290359	589516
587	MACHINERY	413	EUREKA FORBES WET & DRY VACUUM CLEANER	2010	9	19980	12.17	1216	4396	15584
588	MACHINERY	413	FIDS-ECIL (D.O.C 29.03.11)	2010	9	3074501	12.17	1134182	676390	2398111
		413 Total				69091871.7		35889778.39	49183439	19908433
589	EQUIPMENT	414	PLANT AND TOOLS	1990	6	13499	20 & 12.17	13499	13499	0
590	EQUIPMENT	414	1 NO. INTELLITRAC STO DISPLAY UNIT	1991	6	10427	20 & 12.17	10427	10427	0
591	EQUIPMENT	414	SUPPLY OF 5/10 KV DG SETS	1992	6	8793	20 & 12.17	8793	8793	0
592	EQUIPMENT	414	SUPPLY OF ISOLATING TRANSFORMER	1992	6	184951	20 & 12.17	184951	184951	0
593	EQUIPMENT	414	COST OF COMPRESSOR WITH MOTOR & ACCESSORIES	1995	6	23100	20 & 12.17	23100	23100	0
594	EQUIPMENT	414	PURCHASE OF PORTABLE DRILLING MACHINE	1998	6	2650	20 & 12.17	2650	2650	0
595	EQUIPMENT	414	COST OF HYDRAULIC JACK FOR CFB	1999	6	9600	20 & 12.17	9600	9600	0
596	EQUIPMENT	414	SUPPLY OF AMA MAKE CLINOMETER	2001	6	10976	20 & 12.17	10976	10976	0
597	EQUIPMENT	414	SUPPLY OF LADDERS/STAIRS FOR ENGG WING	2001	6	144186	20 & 12.17	144186	144186	0
598	EQUIPMENT	414	ALUMINISED CLOSE FIRE PROXIMITY SUIT	2001	6	227230	20 & 12.17	227230	227230	0
599	EQUIPMENT	414	ALUMINISED CLOSE FIRE PROXIMITY SUIT	2001	6	302952	20 & 12.17	302952	302952	0
600	EQUIPMENT	414	1 NO. BMW MAKE HEAVY DUTY GRASS CUTTING MACHINE FITTED WITH HEAVY DUTY	2001	6	477830	20 & 12.17	477830	477830	0
601	EQUIPMENT	414	SUPPLY OF POWER DRIVEN SAWS	2002	6	48051	20 & 12.17	48051	48051	0
602	EQUIPMENT	414	HYDRAULIC UNITS AHMEDABAD	2002	6	703180	20 & 12.17	703180	703180	0
603	EQUIPMENT	414	GYMNASTIC ITEMS FOR FIRE STATION	2004	6	35000	20 & 12.17	35000	35000	0
604	EQUIPMENT	414	SUPPLY OF VARIOUS TOOLS FOR MT SECTION	2004	6	59594	20 & 12.17	59594	59594	0
605	EQUIPMENT	414	PURCHASE OF 2 NOS. WET & DRY VACUUM CLEANER	2006	6	18400	20 & 12.17	14720	18400	0
606	EQUIPMENT	414	PURCHASE OF DIESEL DISPENSE AND ELECTRICAL PUMP	2006	6	49400	20 & 12.17	39520	49400	0
607	EQUIPMENT	414	SUPPLY PASSENGER BAGGAGE TROLLEYS (WITH BREAK/WITHOUT BREAK)	2006	6	3888789	20 & 12.17	3111031.2	3888789	0
608	EQUIPMENT	414	PURCHASE OF TOOLS & MISC. EQUIPMENTS	2007	6	19257	20 & 12.17	11554.2	19257	0
609	EQUIPMENT	414	PURCHASE OF MICROPROCESSOR BASED AUTOMATIC TYRE INFLATOR	2008	6	38800	20 & 12.17	15520	31040	7760
610	EQUIPMENT	414	PURCHASE OF MICROPROCESSOR BASED AUTOMATIC OIL DESPENSER PROTECH MAKE	2008	6	38800	20 & 12.17	15520	31040	7760
611	EQUIPMENT	414	PURCHASE OF CAR WASHER MODEL HP 1600 WITH STD ACCESSORIES	2008	6	39520	20 & 12.17	15808	31616	7904
612	EQUIPMENT	414	PURCHASE OF MICROPROCESSOR BASED AUTOMATIC OIL DESPENSER PROTECH MAKE	2008	6	52300	20 & 12.17	20920	41840	10460
613	EQUIPMENT	414	PURCHASE OF TYRE CHANGER MODEL TRENDY WITH STD ACCESSORIES	2008	6	70720	20 & 12.17	28288	56576	14144
614	EQUIPMENT	414	PURCHASE OF GARAGE EQUIPMENT	2008	6	77690	20 & 12.17	31076	62152	15538

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615	EQUIPMENT	414	PURCHASE OF MISC. EQUIPMENT	2008	6	85500	20 & 12.17	34200	68400	17100
616	EQUIPMENT	414	SUPPLY OF BA SETS FACE MASK & HEAD STRAP	2008	6	933460.7	20 & 12.17	373384.28	746769	186692
617	EQUIPMENT	414	Procurement of Wan routers and VOIP for Indore, Vadodara and Udhampur	2009	6	260943	20 & 12.17	52188.6	156566	104377
618	EQUIPMENT	414	WIFI NETWORK WITH VOIP PHONES AND MODEMS KIRTI TELNET	2010	8	208414	12.17	25364	83366	125048
619	EQUIPMENT	414	MOBILE TELEPHONE FOR AIRPORT DIRECTOR	2010	8	7100	12.17	432	2840	4260
620	EQUIPMENT	414	ADJUST. RATCHED TORQUE - EXCELLO INDIA	2010	8	29476	12.17	1794	11790	17686
621	EQUIPMENT	414	GYMNASIUM ITEMS - THYTHEM FITNESS	2010	8	84000	12.17	5111	33600	50400
		414 Total				8164588.7		6058450.28	7595459	569129
622	OFF. FURNITURE	417	OFFICE FURNITURE	1990	5	17159	20 & 18	17159	17159	0
623	OFF. FURNITURE	417	OFFICE FURNITURE	1990	5	31920	20 & 18	31920	31920	0
624	OFF. FURNITURE	417	5 STEEL TABLES, 3 STEEL CHAIRS, 5 STEEL ROCKS, 2 STEEL ALMIRAH, 1 S. ROCK CARE	1991	5	8615	20 & 18	8615	8615	0
625	OFF. FURNITURE	417	5 STEEL ALMIRAH, 11 STEEL CHAIRS, 2 STEEL TABLES, 6 STEEL ROCKS	1991	5	11162.5	20 & 18	11162.5	11163	0
626	OFF. FURNITURE	417	MODERNA MOULDED FURNITURE	1991	5	31875	20 & 18	31875	31875	0
627	OFF. FURNITURE	417	PURCHASE OF FURNITURE	1992	5	28181.5	20 & 18	28181.5	28182	0
628	OFF. FURNITURE	417	PURCHASE OF FURNITURE	1993	5	41185	20 & 18	41185	41185	0
629	OFF. FURNITURE	417	STEEL CUPBOARD & STEEL RACK - 1 NO. EACH	1995	5	4375	20 & 18	4375	4375	0
630	OFF. FURNITURE	417	PRINTER TROLLEY FOR COMPUTER	1995	5	4500	20 & 18	4500	4500	0
631	OFF. FURNITURE	417	STEEL CUPBOARD - 1 NO.	1995	5	1075	20 & 18	1075	1075	0
632	OFF. FURNITURE	417	PROCUREMENT OF OFFICE FURNITURE FOR A.L.O. AT A.D. OFFICE	1997	5	3600	20 & 18	3600	3600	0
633	OFF. FURNITURE	417	PROCUREMENT OF OFFICE FURNITURE AT A.D. OFFICE	1997	5	3825	20 & 18	3825	3825	0
634	OFF. FURNITURE	417	SUPPLY & INSTALLATION OF T-4 MODEL SEATING SYSTEM	1997	5	164127.5	20 & 18	164127.5	164128	0
635	OFF. FURNITURE	417	PURCHASE OF FURNITURE	1993	5	4900	20 & 18	4900	4900	0
636	OFF. FURNITURE	417	PURCHASE OF FURNITURE	1993	5	1775	20 & 18	1775	1775	0
637	OFF. FURNITURE	417	PURCHASE OF INDUSTRIAL LOCKERS	1993	5	6975	20 & 18	6975	6975	0
638	OFF. FURNITURE	417	PURCHASE OF FURNITURE	1993	5	7100	20 & 18	7100	7100	0
639	OFF. FURNITURE	417	PURCHASE OF COMPUTER TABLE, CHAIR & OTHER OFFICE FURNITURE	1993	5	9800	20 & 18	9800	9800	0
640	OFF. FURNITURE	417	PROCUREMENT OF 2 NOS. STEEL	1993	5	7089	20 & 18	7089	7089	0
641	OFF. FURNITURE	417	PROCUREMENT OF COMPUTER FURNITURE	1993	5	7600	20 & 18	7600	7600	0
642	OFF. FURNITURE	417	PURCHASE OF COMPUTER TABLE & COMPUTER REVOLVING CHAIR	1993	5	9600	20 & 18	9600	9600	0
643	OFF. FURNITURE	417	FURNITURE FOR RWY EXTN. PROJECT	2003	5	172075	20 & 18	172075	172075	0
644	OFF. FURNITURE	417	OFFICE FURNITURE, FIXTURE & COMPUTER TABLE	2003	5	2475	20 & 18	2475	2475	0

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645	OFF. FURNITURE	417	CREATION OF LIABILITY FOR PROCUREMENT OF FAX MACHINE	2000	5	6400.5	20 & 18	6400.5	6401	0
646	OFF. FURNITURE	417	CREATION OF LIABILITY FOR PROCUREMENT OF OFFICE FURNITURE	2000	5	8400	20 & 18	8400	8400	0
647	OFF. FURNITURE	417	PROCUREMENT OF OFFICE FURNITURE FOR VARIOUS SETCNS	2000	5	102445	20 & 18	102445	102445	0
648	OFF. FURNITURE	417	STEEL TABLE & WOODEN RACK PURCHASED	2001	5	3300	20 & 18	3300	3300	0
649	OFF. FURNITURE	417	PLASTIC CHAIRS PURCHASE FOR CANTEEN	2001	5	6000	20 & 18	6000	6000	0
650	OFF. FURNITURE	417	COMPUTER TABLE (WOODEN) 8 NOS.	2001	5	13960	20 & 18	13960	13960	0
651	OFF. FURNITURE	417	LOW BACK REVOLVING CHAIRS	2001	5	21375	20 & 18	21375	21375	0
652	OFF. FURNITURE	417	PURCHASE OF CARPET FOR VIP ROOM,CONFERENCE ROOM	2002	5	95238	20 & 18	95238	95238	0
653	OFF. FURNITURE	417	PURCHASE OF COMPUTER CHAIR	2002	5	625	20 & 18	625	625	0
654	OFF. FURNITURE	417	PURCHASE OF COMPUTER TABLE.	2002	5	1745	20 & 18	1745	1745	0
655	OFF. FURNITURE	417	PURCHASE OF STEEL CUPBOARD	2002	5	11800	20 & 18	11800	11800	0
656	OFF. FURNITURE	417	PURCHASE OF STEEL CUPBOARD	2002	5	46837.5	20 & 18	46837.5	46838	0
657	OFF. FURNITURE	417	PURCHASE OF STEEL RACK FOR AIRPORT MANAGER ROOM	2003	5	3500	20 & 18	3500	3500	0
658	OFF. FURNITURE	417	PURCHASE OF WOODERN TABLE	2004	5	12000	20 & 18	12000	12000	0
659	OFF. FURNITURE	417	PROCUREMENT OF NEW OFFICE FURNITURE FOR MT/FIRE SECTION	2004	5	100050	20 & 18	100050	100050	0
660	OFF. FURNITURE	417	SUPPLY OF NEW FURNITURE FOR NEW FIRE STATION	2005	5	67775	20 & 18	62353	67775	0
661	OFF. FURNITURE	417	SUPPLY OF NEW FURNITURE FOR NEW FIRE STATION	2005	5	75650	20 & 18	69598	75650	0
662	OFF. FURNITURE	417	SUPPLY OF COMPUTER CHAIRS	2005	5	2937.5	20 & 18	2702.5	2938	0
663	OFF. FURNITURE	417	SUPPLY OF OPERATOR CHAIR	2005	5	3800	20 & 18	3496	3800	0
664	OFF. FURNITURE	417	PURCHASE OF OFFICE TABLE OF SIZE 6x3"m AND ADJUSTABLE STOOL NO.13 FOR OFFICE	2005	5	9225	20 & 18	8487	9225	0
665	OFF. FURNITURE	417	SUPPLY OF COMPUTER CHAIRS	2005	5	11625	20 & 18	10695	11625	0
666	OFF. FURNITURE	417	SUPPLY OF FABRICATION OF WORKING TABLES	2005	5	35280	20 & 18	32457.6	35280	0
667	OFF. FURNITURE	417		2006	5	300	20 & 18	216	300	0
668	OFF. FURNITURE	417	SUPPLY OF FIRE RESISTANCE CABINET	2006	5	94374	20 & 18	67949.28	94374	0
669	OFF. FURNITURE	417	PURCHASE OF STEEL RACKS	2007	5	19700	20 & 18	10638	19700	0
670	OFF. FURNITURE	417	SUPPLY OF FURNITURE FOR OFFICE USE	2007	5	27754.5	20 & 18	14987.43	27755	0
671	OFF. FURNITURE	417	SUPPLY OF FURNITURE FOR OFFICE USE	2007	5	63495.5	20 & 18	34287.57	63496	0
672	OFF. FURNITURE	417	SUPPLY OF FURNITURE FOR OFFICE USE	2007	5	74053	20 & 18	39988.62	74053	0
673	OFF. FURNITURE	417	PURCHASE OF OFFICE FURNITURE	2008	5	20746	20 & 18	7468.56	16597	4149
674	OFF. FURNITURE	417	PURCHASE OF OFFICE FURNITURE	2008	5	21124	20 & 18	7604.64	16899	4225
675	OFF. FURNITURE	417	SUPPLY OF FURNITURE AT AHMEDABAD AIRPORT	2008	5	77770	20 & 18	27997.2	62216	15554

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676	OFF. FURNITURE	417	FURNITURE	2008	5	37375	20 & 18	13455	29900	7475
677	OFF. FURNITURE	417	PURCHASE OF OFFICE FURNITURE- GODREJ & BOYCE MFG CO.	2008	5	38062.5	20 & 18	13702.5	30450	7613
678	OFF. FURNITURE	417	SUPPLY OF DINNING TABLES AT CISF BARRACK AI SVPI AIRPORT AHM	2008	5	40635	20 & 18	14628.6	32508	8127
679	OFF. FURNITURE	417	PURCHASE OF OFFICE FURNITURE- GODREJ & BOYCE MFG CO.	2008	5	41835.5	20 & 18	15060.78	33468	8367
680	OFF. FURNITURE	417	PURCHASE OF OFFICE FURNITURE	2008	5	57550	20 & 18	20718	46040	11510
681	OFF. FURNITURE	417	PURCHASE OF OFFICE FURNITURE	2008	5	62617.5	20 & 18	22542.3	50094	12524
682	OFF. FURNITURE	417	PURCHASE OF OFFICE FURNITURE	2008	5	88550	20 & 18	31878	70840	17710
683	OFF. FURNITURE	417	PURCHASE OF OFFICE FURNITURE	2008	5	91425	20 & 18	32913	73140	18285
684	OFF. FURNITURE	417	FURNITURE	2008	5	98440	20 & 18	35438.4	78752	19688
685	OFF. FURNITURE	417	PURCHASE OF TPRR RIFLE RACKS 9MM CARBINE/STEN GUN	2009	5	280800	20 & 18	50544	168480	112320
686	OFF. FURNITURE	417	4 NOS. LCD TVS, 2NOS REFRIDGERATOR AND 2 NOS MICROWAVE OVENS	2010	5	228000	18	41040	91200	136800
687	OFF. FURNITURE	417	PROC. OF FURNITURE - SWADESHI	2010	5	187335	18	33720	74934	112401
688	OFF. FURNITURE	417	PROC. OF FURNITURE - SANSKRUTI	2010	5	193603	18	34849	77441	116162
689	OFF. FURNITURE	417	PROC. OF FURNITURE - SANSKRUTI	2010	5	197915	18	35625	79166	118749
690	OFF. FURNITURE	417	PROC. OF FURNITURE - SANSKRUTI	2010	5	184437	18	16599	73775	110662
691	OFF. FURNITURE	417	PROC. OF FURNITURE - SANSKRUTI	2010	5	197064	18	17736	78826	118238
692	OFF. FURNITURE	417	PROC. OF FURNITURE - SANSKRUTI	2010	5	198306	18	17848	79322	118984
693	OFF. FURNITURE	417	PROC. OF FURNITURE - SANSKRUTI	2010	5	164927	18	14843	65971	98956
694	OFF. FURNITURE	417	PROC. OF FURNITURE - SANSKRUTI	2010	5	96600	18	8694	38640	57960
		417 Total				4105752.5		1887426.48	2869294	1236458
695	OTHER VEHICLES	418	PURCHASE OF JEEP(INCLUDING TRANSP CHR.G.)FOR HUBLI AIRPORT BY HQ	1990	6	88988.5	18 & 12.17	88988.5	88989	0
696	OTHER VEHICLES	418	TRANSPORTATION CHARGES OF AMBULANCE	1992	6	3236.5	18 & 12.17	3236.5	3237	0
697	OTHER VEHICLES	418	CHASIS OF PICK-VAN	1993	6	198958.62	18 & 12.17	198958.62	198959	0
698	OTHER VEHICLES	418	100% ADV PAYMENT FOR MARUTI VAN	1994	6	74230	18 & 12.17	74230	74230	0
699	OTHER VEHICLES	418	100% ADV PAYMENT FOR 2 VEHICLES	1994	6	137192	18 & 12.17	137192	137192	0
700	OTHER VEHICLES	418	TRSPNT CHGS FOR JEEP TO AHMEDABAD	1995	6	1314.5	18 & 12.17	1314.5	1315	0
701	OTHER VEHICLES	418	PURCHASE OF DIESEL JEEP	1995	6	166051.5	18 & 12.17	166051.5	166052	0
702	OTHER VEHICLES	418	SUPPLY OF 2 NOS. JEEP WITH FRP BODY & CAB & ONE COMMANDER FOR BOMBAY	1995	6	390476	18 & 12.17	390476	390476	0
703	OTHER VEHICLES	418	HINDUSTAN AMBASSADOR (TRF.FROM 6.58)	1998	6	156727	18 & 12.17	156727	156727	0
704	OTHER VEHICLES	418	MM JEEP 540 DP. DT.OF RECPT.01.12.98 AV/19015/61/98-AR-II(EQ)DT. 02.09.98	1999	6	168481	18 & 12.17	168481	168481	0
705	OTHER VEHICLES	418	COMMANDER JEEP 750 DP/2WD/HARDTOP/03 DOORS DT. OF	2000	6	164240	18 & 12.17	164240	164240	0

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706	OTHER VEHICLES	418	MINI BUS LP 1512 TARMAC COACH RECEPT.:4.8.99 AV/19015/12/98-AR-	2000	6	465423	18 & 12.17	465423	465423	0
707	OTHER VEHICLES	418	MM JEEP 540 DP. DT. OF RECEPT.: 3.12.99	2000	6	644080.5	18 & 12.17	644080.5	644081	0
708	OTHER VEHICLES	418	ADVANCE PAYMENT FOR VEHICLE PURCHASE	2002	6	177873.5	18 & 12.17	177873.5	177874	0
709	OTHER VEHICLES	418	PURCHASE OF 1 NO. TATA AMBULANCE	2004	6	607108	18 & 12.17	584887.8472	607108	0
710	OTHER VEHICLES	418	TATA SPACIO - 3 NOS. RECEIVED	2005	6	513565	18 & 12.17	432267.6605	484497	29068
711	OTHER VEHICLES	418	PURCHASE OF 3 NOS. TVS VICTOR MOTORCYCLE FOR CISF USE	2006	6	133692	18 & 12.17	96258.24	109855	23837
712	OTHER VEHICLES	418	CUSTOM DUTY EXUMPTION CERTIFICATE AVAILED TO BE TREATED AS COST OF ASFT AS	2006	6	1352639	18 & 12.17	973900.08	1111463	241176
713	OTHER VEHICLES	418	RUNWAY TESTING MACHINE AIRPORT SURFACE FRICTION TESTER	2006	6	2987230.07	18 & 12.17	2150805.65	2454607	532623
714	OTHER VEHICLES	418	PURCHASE OF HMT TRACTOR & ACCESSORIES	2008	6	584150	18 & 12.17	210294	327124	257026
715	OTHER VEHICLES	418	PURCHASE OF MAHINDRA BOLERO JEEP	2008	6	227044	18 & 12.17	81735.84	127145	99899
716	OTHER VEHICLES	418	PURCHASE OF VEHICLE 01NO. TATA 410 CLB EXP.	2008	6	290743.5	18 & 12.17	104667.66	162816	127927
717	OTHER VEHICLES	418	EXP TFD BY RHQ MUMBAI	2008	6	723043.5	18 & 12.17	260295.66	404904	318139
		418 Total				10256487.69		7732385.258	8626792	1629695
718	INSTALLATI ONS	419	AUGMENTATION OF POWER SUPPLY & SET BY GENERATOR SET	1988	8	289485.09	11 & 12.17	289485.09	289485	0
719	INSTALLATI ONS	419		1990	8	5333	11 & 12.17	5333	5333	0
720	INSTALLATI ONS	419	WATER COOLERS 2 NOS.	1990	8	36075	11 & 12.17	36075	36075	0
721	INSTALLATI ONS	419		1990	8	8014.46	11 & 12.17	8014.46	8014	0
722	INSTALLATI ONS	419	VOLTAGE STABILISER	1991	8	6934	11 & 12.17	6934	6934	0
723	INSTALLATI ONS	419	EPBAX INSTLN.	1991	8	435411	11 & 12.17	435411	435411	0
724	INSTALLATI ONS	419	ELECTRICAL INSTLN. AT AHMD.,PORBANDAR,BHAVNAGAR,BARODA,RA	1991	8	620570	11 & 12.17	620570	620570	0
725	INSTALLATI ONS	419	PROVIDING FLOOD LIGHT FOR APRON & TWY	1991	8	649396.62	11 & 12.17	649396.62	649397	0
726	INSTALLATI ONS	419	TRIOMATIC AC	1991	8	250000	11 & 12.17	250000	250000	0
727	INSTALLATI ONS	419	ELECTRICAL INSTALATION	1992	8	790	11 & 12.17	790	790	0
728	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	1901	11 & 12.17	1901	1901	0
729	INSTALLATI ONS	419	PROVIDING LIGHT	1992	8	2476	11 & 12.17	2476	2476	0
730	INSTALLATI ONS	419	SUPPLY OF OUTDOOR LIGHT FILLINGS	1992	8	2704	11 & 12.17	2704	2704	0
731	INSTALLATI ONS	419	S.I.T.C. OF CONTROL	1992	8	4500	11 & 12.17	4500	4500	0
732	INSTALLATI ONS	419	S.D. SUPPLY OF LIGHTING CABLES	1992	8	5720	11 & 12.17	5720	5720	0
733	INSTALLATI ONS	419	DOOR LIGHT FITTINGS	1992	8	5900	11 & 12.17	5900	5900	0
734	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	7068	11 & 12.17	7068	7068	0
735	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	7968	11 & 12.17	7968	7968	0

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736	INSTALLATI ONS	419	PROVISION OF FLOOD LIGHT	1992	8	8134	11 & 12.17	8134	8134	0
737	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	10510	11 & 12.17	10510	10510	0
738	INSTALLATI ONS	419	SUPPLY OF VARIOUS LIGHTING	1992	8	11187	11 & 12.17	11187	11187	0
739	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	11200	11 & 12.17	11200	11200	0
740	INSTALLATI ONS	419	PROVIDING PUMPSETS	1992	8	13123	11 & 12.17	13123	13123	0
741	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	14544	11 & 12.17	14544	14544	0
742	INSTALLATI ONS	419	PROVIDING LIGHTING TOWER	1992	8	15340	11 & 12.17	15340	15340	0
743	INSTALLATI ONS	419	PROV. OF FLOOD LIGHT	1992	8	20855	11 & 12.17	20855	20855	0
744	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	22285	11 & 12.17	22285	22285	0
745	INSTALLATI ONS	419	PROVISION OF NLF	1992	8	25551	11 & 12.17	25551	25551	0
746	INSTALLATI ONS	419	ELECTRIC WORK AT AHMD.	1992	8	28101	11 & 12.17	28101	28101	0
747	INSTALLATI ONS	419	DEVELOPMENT OF TERM.BLDG. & FLOOD LIGHT	1992	8	29472	11 & 12.17	29472	29472	0
748	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	31423	11 & 12.17	31423	31423	0
749	INSTALLATI ONS	419	PROJECT WORK AT NOONLIGHT	1992	8	31620	11 & 12.17	31620	31620	0
750	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	33651	11 & 12.17	33651	33651	0
751	INSTALLATI ONS	419		1992	8	34231	11 & 12.17	34231	34231	0
752	INSTALLATI ONS	419	CONSTRUCTION OF FLOOD LIGHTING	1992	8	35489	11 & 12.17	35489	35489	0
753	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	36780	11 & 12.17	36780	36780	0
754	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	38950	11 & 12.17	38950	38950	0
755	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	39344	11 & 12.17	39344	39344	0
756	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	39923	11 & 12.17	39923	39923	0
757	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	43655	11 & 12.17	43655	43655	0
758	INSTALLATI ONS	419	PROVISION OF FLOOD LIGHT	1992	8	45000	11 & 12.17	45000	45000	0
759	INSTALLATI ONS	419	DEVELOPMENT TERMINAL BLDG. & FLOOD LIGHT	1992	8	46544	11 & 12.17	46544	46544	0
760	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	48750	11 & 12.17	48750	48750	0
761	INSTALLATI ONS	419	ADDITION TO ELECT	1992	8	53550	11 & 12.17	53550	53550	0
762	INSTALLATI ONS	419	SUPPLY OF AIRPORT LIGHTING FACILITIES	1992	8	58815	11 & 12.17	58815	58815	0
763	INSTALLATI ONS	419	PROVISION OF NLF	1992	8	61370	11 & 12.17	61370	61370	0
764	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	65604	11 & 12.17	65604	65604	0
765	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	81000	11 & 12.17	81000	81000	0
766	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	85910	11 & 12.17	85910	85910	0

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767	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	92811	11 & 12.17	92811	92811	0
768	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	121076	11 & 12.17	121076	121076	0
769	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	122149	11 & 12.17	122149	122149	0
770	INSTALLATI ONS	419	PROVISION OF FLOOD LIGHT	1992	8	124000	11 & 12.17	124000	124000	0
771	INSTALLATI ONS	419	PROVISION OF FLOOD LIGHT	1992	8	135530	11 & 12.17	135530	135530	0
772	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	151063	11 & 12.17	151063	151063	0
773	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	158208	11 & 12.17	158208	158208	0
774	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	163777	11 & 12.17	163777	163777	0
775	INSTALLATI ONS	419	SUPPLY & INSTLN. OF WINDOW UNITS	1992	8	177100	11 & 12.17	177100	177100	0
776	INSTALLATI ONS	419	CONSTRUCTION AT I.T.B.	1992	8	178662	11 & 12.17	178662	178662	0
777	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	186078	11 & 12.17	186078	186078	0
778	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	208320	11 & 12.17	208320	208320	0
779	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	213836	11 & 12.17	213836	213836	0
780	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	235000	11 & 12.17	235000	235000	0
781	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	252774	11 & 12.17	252774	252774	0
782	INSTALLATI ONS	419	DEVELOPMENT OF TERM.BLDG.& FLOOD LIGHT	1992	8	253898	11 & 12.17	253898	253898	0
783	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	257578	11 & 12.17	257578	257578	0
784	INSTALLATI ONS	419	DEVELOPMENT OF AHMD. AIRPORT	1992	8	269044	11 & 12.17	269044	269044	0
785	INSTALLATI ONS	419	DEVELOPMENT OF TERM.BLDG.& FLOOD LIGHT	1992	8	271147	11 & 12.17	271147	271147	0
786	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	326060	11 & 12.17	326060	326060	0
787	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	343823	11 & 12.17	343823	343823	0
788	INSTALLATI ONS	419	INSTLN. TERM.BLDG	1992	8	355676	11 & 12.17	355676	355676	0
789	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	396271	11 & 12.17	396271	396271	0
790	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	418550	11 & 12.17	418550	418550	0
791	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	429310	11 & 12.17	429310	429310	0
792	INSTALLATI ONS	419	RWY LIGHTING	1992	8	438256	11 & 12.17	438256	438256	0
793	INSTALLATI ONS	419	PROV. OF FLOOD LIGHT	1992	8	438796	11 & 12.17	438796	438796	0
794	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	472394	11 & 12.17	472394	472394	0
795	INSTALLATI ONS	419	WORK AT I.T.B.	1992	8	520769	11 & 12.17	520769	520769	0
796	INSTALLATI ONS	419	EXTENSION OF RWY	1992	8	535856	11 & 12.17	535856	535856	0
797	INSTALLATI ONS	419	ELECTRICAL WORK AT I.T.B.	1992	8	548300	11 & 12.17	548300	548300	0

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798	INSTALLATIONS	419	SUPPLY OF ISO TRANSFORMER	1992	8	554563	11 & 12.17	554563	554563	0
799	INSTALLATIONS	419	WORK AT I.T.B.	1992	8	560756	11 & 12.17	560756	560756	0
800	INSTALLATIONS	419	EXTENSION OF RWY	1992	8	577944	11 & 12.17	577944	577944	0
801	INSTALLATIONS	419	EXTN. OF RWY	1992	8	629933	11 & 12.17	629933	629933	0
802	INSTALLATIONS	419	WORK AT I.T.B.	1992	8	643701	11 & 12.17	643701	643701	0
803	INSTALLATIONS	419	EXTENSION OF RWY	1992	8	663591.55	11 & 12.17	663591.55	663592	0
804	INSTALLATIONS	419	WORK AT HVAC	1992	8	724811	11 & 12.17	724811	724811	0
805	INSTALLATIONS	419	WORK AT I.T.B.	1992	8	735837	11 & 12.17	735837	735837	0
806	INSTALLATIONS	419	WORK AT I.T.B.	1992	8	837254	11 & 12.17	837254	837254	0
807	INSTALLATIONS	419	INSTLN. TERMINAL BLDG	1992	8	1140706	11 & 12.17	1140706	1140706	0
808	INSTALLATIONS	419	INSTLN. TERM.BLDG	1992	8	1204857	11 & 12.17	1204857	1204857	0
809	INSTALLATIONS	419	DEVELOPMENT TERMINAL BLDG. & FLOOD LIGHT	1992	8	1346516	11 & 12.17	1346516	1346516	0
810	INSTALLATIONS	419	DEVELOPMENT OF AHMD. AIRPORT	1992	8	1541030	11 & 12.17	1541030	1541030	0
811	INSTALLATIONS	419	DEVELOPMENT TERM.BLDG. & FLOOD BLDG.	1992	8	2108736	11 & 12.17	2108736	2108736	0
812	INSTALLATIONS	419	HT POWER SUPPLY FOR I.T.B.	1992	8	3792400	11 & 12.17	3792400	3792400	0
813	INSTALLATIONS	419	CABLING JOB OF EPABX	1992	8	21120	11 & 12.17	21120	21120	0
814	INSTALLATIONS	419	AVAC WORK FOR INSTLATION TERMINAL	1992	8	40049	11 & 12.17	40049	40049	0
815	INSTALLATIONS	419	LIGHT GROUGHS	1993	8	87	11 & 12.17	87	87	0
816	INSTALLATIONS	419	CABLING CHARGES	1993	8	103	11 & 12.17	103	103	0
817	INSTALLATIONS	419	SUPPLY OF AIRPORT LIGHT FIXTURE	1993	8	2974	11 & 12.17	2974	2974	0
818	INSTALLATIONS	419	OUTDOOR LIGHTING	1993	8	5900	11 & 12.17	5900	5900	0
819	INSTALLATIONS	419	PROVIDING NEON LIGHT	1993	8	10000	11 & 12.17	10000	10000	0
820	INSTALLATIONS	419	SUPPLY OF AIRPORT LIGHT FIXTURE	1993	8	13852	11 & 12.17	13852	13852	0
821	INSTALLATIONS	419	SUPPLY OF AIRPORT LIGHT FIXTURE	1993	8	17703	11 & 12.17	17703	17703	0
822	INSTALLATIONS	419	50% S.D. PROVIDING OF FLOOD LIGHT	1993	8	30658	11 & 12.17	30658	30658	0
823	INSTALLATIONS	419	WORK AT I.T.B.	1993	8	93000	11 & 12.17	93000	93000	0
824	INSTALLATIONS	419	AIRPORT FITTINGS	1993	8	121122	11 & 12.17	121122	121122	0
825	INSTALLATIONS	419	CONSTR. OF I.T.B.	1993	8	573033	11 & 12.17	573033	573033	0
826	INSTALLATIONS	419	AC UNIT DOMESTIC TERM.BLDG.	1994	8	30600	11 & 12.17	30600	30600	0
827	INSTALLATIONS	419	AC UNIT DOMESTIC TERMINAL BLDG.	1994	8	264675	11 & 12.17	264675	264675	0
828	INSTALLATIONS	419	SUPPLY OF AIRPORT LIGHTING CABLES	1996	8	508219	11 & 12.17	508219	508219	0

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829	INSTALLATIONS	419	WATER COOLER	1996	8	9864	11 & 12.17	9864	9864	0
830	INSTALLATIONS	419	PROCUREMENT OF 6 NOS. AIR COOLERS	1996	8	15752.5	11 & 12.17	15752.5	15753	0
831	INSTALLATIONS	419	2 NOS. 1.5 TON AC	1996	8	21389.5	11 & 12.17	21389.5	21390	0
832	INSTALLATIONS	419	PROCUREMENT OF 2 NOS. WATER COOLERS	1996	8	21445	11 & 12.17	21445	21445	0
833	INSTALLATIONS	419	PURCHASE OF DRINKING WATER COOLER 1 NO.	1996	8	21687	11 & 12.17	21687	21687	0
834	INSTALLATIONS	419	PROCUREMENT OF 9 NOS. AIR COOLERS	1996	8	23629	11 & 12.17	23629	23629	0
835	INSTALLATIONS	419	SUPPLY OF WINDOW TYPE ROOM AC 2 NOS.	1996	8	26154	11 & 12.17	26154	26154	0
836	INSTALLATIONS	419	SUPPLY OF WINDOW TYPE ROOM AC 4 NOS.	1996	8	52308	11 & 12.17	52308	52308	0
838	INSTALLATIONS	419	EXTENSION OF RWY BY 1500FT.5/O CI BOXES (VN.DV295/20-7-95 RS.3865,DV228/19-12-95	1997	8	35406	11 & 12.17	35406	35406	0
839	INSTALLATIONS	419	ELECTRICAL INSTALLATION GROUND LIGHTING	1997	8	87083	11 & 12.17	87083	87083	0
840	INSTALLATIONS	419	CONSTRUCTION OF ITB, AHMEDABAD, SH:ELECTRIFICATIONWORKS	1997	8	273698	11 & 12.17	273698	273698	0
841	INSTALLATIONS	419	EXP.ON ELECTRIC INSTALLATION/RENOVATION OF VIP ROOM AT NTB.	1998	8	77050	11 & 12.17	77050	77050	0
842	INSTALLATIONS	419	SUPPLY OF U/G CABLE FOR NTB POWER HOUSE	1998	8	468650	11 & 12.17	468650	468650	0
843	INSTALLATIONS	419	LIGHTING,FITTINGS FOR RWY EXTN WORK	1999	8	15513	11 & 12.17	15513	15513	0
844	INSTALLATIONS	419	COOLERS	1999	8	69665	11 & 12.17	69665	69665	0
845	INSTALLATIONS	419	PROCUREMENT OF WATER COLLERS	1999	8	14839.5	11 & 12.17	14839.5	14840	0
846	INSTALLATIONS	419	WATER COOLERS	1999	8	37563.5	11 & 12.17	37563.5	37564	0
847	INSTALLATIONS	419	SUPPLY OF CEILING FANS	1999	8	49646.5	11 & 12.17	49646.5	49647	0
848	INSTALLATIONS	419	NIT CHARGES	2000	8	1000	11 & 12.17	1000	1000	0
849	INSTALLATIONS	419	NIT CHGS.FOR PROCUREMENT OF A/C EQUIP.	2000	8	2500	11 & 12.17	2500	2500	0
850	INSTALLATIONS	419	REPLACEMENT OF UG CABLE FROMNTB POWER HOUSE	2000	8	3773	11 & 12.17	3773	3773	0
851	INSTALLATIONS	419	NIT CHGS.FOR SUPPLY OF A/C UNIT	2000	8	4000	11 & 12.17	4000	4000	0
852	INSTALLATIONS	419	SOTC PF ZERO 'B' & SUPPLY OF WATER COOLERS	2000	8	36127	11 & 12.17	36127	36127	0
853	INSTALLATIONS	419	SITC OF SPLIC TYPE A/C AT VIP ROOM	2000	8	42000	11 & 12.17	42000	42000	0
854	INSTALLATIONS	419	N.I.T. EXPENSES	2000	8	61139	11 & 12.17	61139	61139	0
855	INSTALLATIONS	419	SITC OF 630 KVA TRANSFORMER AT NTB	2000	8	92854	11 & 12.17	92854	92854	0
856	INSTALLATIONS	419	REPL.OF UG CABLE FROM NTB POWER HOUSE,SPLIT TYPE AAC UNIT	2000	8	210978	11 & 12.17	210978	210978	0
857	INSTALLATIONS	419	PURCHASE OF D.G. SET	2000	8	284200	11 & 12.17	284200	284200	0
858	INSTALLATIONS	419	ELECTRICALS INSTLN./AIR CONDITIONER	2000	8	330353	11 & 12.17	330353	330353	0
859	INSTALLATIONS	419	SUPPLY OF 630 KVA TRANSFORMERS	2000	8	465500	11 & 12.17	465500	465500	0
860	INSTALLATIONS	419	SITC OF 9 MC HIGHT MOBILE LIGHTING TOWER	2000	8	634325	11 & 12.17	634325	634325	0

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861	INSTALLATI ONS	419	PROV.OF HIGH MAST FOR CAR PARK AREAS	2000	8	710750	11 & 12.17	710750	710750	0
862	INSTALLATI ONS	419	SUPPLY OF ELE.ITEMS LIKE EMERGENCY LAMP ETC.	2000	8	7035	11 & 12.17	7035	7035	0
864	INSTALLATI ONS	419	N.I.T. CHGS.FOR RUNWAY LIGHTING SYSTEMS	2001	8	3505	11 & 12.17	3505	3505	0
865	INSTALLATI ONS	419	SUPPLY & INSTALLATION OF ZERO' B' WATER PURIFIER OF12000 LTR.CAPACITY	2001	8	4725	11 & 12.17	4725	4725	0
866	INSTALLATI ONS	419	AIRFIELD LIGHTING CABLE	2001	8	19898	11 & 12.17	19898	19898	0
867	INSTALLATI ONS	419	PROV.OF SPLIT TYPE A.C.UNIT FOR AIRPORT ADVISORY COMM.ROOM	2001	8	30962	11 & 12.17	30962	30962	0
868	INSTALLATI ONS	419	INTERNAL ELECTRIFICATION/FANS OF SUBSTATION	2001	8	31338	11 & 12.17	31338	31338	0
869	INSTALLATI ONS	419	RUNWAY LAMPS	2001	8	40700	11 & 12.17	40700	40700	0
870	INSTALLATI ONS	419	SUPPLY & FIXING OF FIRE ALARM SYSTEM AT I.T.B.	2001	8	99485	11 & 12.17	99485	99485	0
871	INSTALLATI ONS	419	APRON FLOOD LIGHT TOWERS	2001	8	120000	11 & 12.17	120000	120000	0
872	INSTALLATI ONS	419	S.I.T.C OF 2TR SINGLE SPACE A C UNIT AT GLIDE PATHBUILD.	2001	8	168196	11 & 12.17	168196	168196	0
873	INSTALLATI ONS	419	ELECTRICAL INSTALLATION	2001	8	177025	11 & 12.17	177025	177025	0
874	INSTALLATI ONS	419	SUPPLY OF RWAY CABLE FOR ELEC.INSTALLATIONS AT RWY	2001	8	203837	11 & 12.17	203837	203837	0
875	INSTALLATI ONS	419	PROVISION OF SPLIT TYPE A.C. UNIT IN SECURITY COMM-ITTEE ROOM	2001	8	287073	11 & 12.17	287073	287073	0
876	INSTALLATI ONS	419	RWY/TWY LIGHTS	2001	8	300902	11 & 12.17	300902	300902	0
877	INSTALLATI ONS	419	CONSTRUCTION OF SUB-STATION	2001	8	314798	11 & 12.17	314798	314798	0
878	INSTALLATI ONS	419	S.I.T.C. OF SUBMERSIBLE PUMPS	2001	8	335061	11 & 12.17	335061	335061	0
879	INSTALLATI ONS	419	ISOLATING TRANSFORMER	2001	8	354200	11 & 12.17	354200	354200	0
880	INSTALLATI ONS	419	SUPPLY OF ISOLATION T/R,CONNECTOR KITS FOR CAT-1 STOP WAY, TAXI WAY LIGHTING	2001	8	439368	11 & 12.17	439368	439368	0
881	INSTALLATI ONS	419	PROVISION OF SPLIT TYPE A.C. UNIT IN ACS INSTLN.	2001	8	500120	11 & 12.17	500120	500120	0
882	INSTALLATI ONS	419	AIRFIELD LIGHTING CABLES	2001	8	529576	11 & 12.17	529576	529576	0
883	INSTALLATI ONS	419	AIR FIELD LIGHTING CABLES FOR PAPI	2001	8	568290	11 & 12.17	568290	568290	0
884	INSTALLATI ONS	419	S.I.T.C. OF C.C.R	2001	8	605128	11 & 12.17	605128	605128	0
885	INSTALLATI ONS	419	FITTING/ACCESSORIES FOR TAXIWAY/CAT-1 LIGHTING SYS	2001	8	759227	11 & 12.17	759227	759227	0
886	INSTALLATI ONS	419	CONSTRUCTION OF A.C. PLANT	2001	8	940083	11 & 12.17	940083	940083	0
887	INSTALLATI ONS	419	PROV.OF APRON FLOOD LIGHT TOWERS	2001	8	2571792	11 & 12.17	2571792	2571792	0
888	INSTALLATI ONS	419	PROVIDING STREET LIGHTS AT RESD.COLONY	2001	8	34900	11 & 12.17	34900	34900	0
889	INSTALLATI ONS	419	SUPPLY OF CI TRANSFORMERS HOUSING BOXES	2001	8	60300	11 & 12.17	60300	60300	0
890	INSTALLATI ONS	419	SUPPLY OF WINDOW TYPE A.C.UNITS	2002	8	3840	11 & 12.17	3558.912	3840	0
891	INSTALLATI ONS	419	SITC OF WINDOW TYPE AND SPLIT TYPE A.C. UNITS	2002	8	345049	11 & 12.17	319791.4132	345049	0
892	INSTALLATI ONS	419	SUPPLY OF MIRL FITTING AND ACCESS.FOR RWY WORK	2002	8	348248	11 & 12.17	322756.2464	348248	0

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893	INSTALLATI ONS	419	PROV. FOR WATER SUPPLY FOR NTB & TRANSMITTING COL.S.I.T.C OF SUBMERSIBLE	2002	8	377833	11 & 12.17	350175.6244	377833	0
894	INSTALLATI ONS	419	PROVIDING A.C. IN VISITORS GALLERY OF N.T.B.	2002	8	486539	11 & 12.17	450924.3452	486539	0
895	INSTALLATI ONS	419	ELECTRICAL WORKS AT GLIDE PATH	2002	8	513315	11 & 12.17	475740.342	513315	0
896	INSTALLATI ONS	419	SUPPLY OF RUNWAY LIGHTING CABLE	2002	8	569282	11 & 12.17	527610.5576	569282	0
897	INSTALLATI ONS	419	SUPPLY OF ISOLATING TRANSFORMER & CONNECTING KITS	2002	8	741400	11 & 12.17	687129.52	741400	0
898	INSTALLATI ONS	419	CONSTRUCTION OF PERIMETER ROAD REALLOCATION OF R.C.CABLE	2002	8	912239	11 & 12.17	845463.1052	912239	0
899	INSTALLATI ONS	419	SUPPLY OF POWER CABLES	2002	8	1082393	11 & 12.17	1003161.832	1082393	0
900	INSTALLATI ONS	419	APPROACH LIGHT SYSTEM	2002	8	1167086	11 & 12.17	1081655.305	1167086	0
901	INSTALLATI ONS	419	AUGUMENTATION OF POWER SUPPLY.PROV.OF 2 x 320 DG SET	2002	8	3141809	11 & 12.17	2911828.581	3141809	0
902	INSTALLATI ONS	419	INSTALLATION OF FRANGIBLE APPROACH LIGHT MAST	2002	8	3155953	11 & 12.17	2924937.24	3155953	0
903	INSTALLATI ONS	419	AUGUMENTATION OF POWER SUPPLY	2002	8	4060268	11 & 12.17	3763056.382	4060268	0
904	INSTALLATI ONS	419	DESIGN BASED AIRCONDITIONING SYS. FOR D.T.B.	2002	8	18372953	11 & 12.17	17028052.84	18372953	0
905	INSTALLATI ONS	419	CONSTRUCTION OF FIRE STATION - SUPPLY OF MIRL FIT	2002	8	32383	11 & 12.17	30012.5644	32383	0
906	INSTALLATI ONS	419	ELECTRICAL WORK AT CHILDREN PART - RESD.COLONY	2002	8	116355.5	11 & 12.17	107838.2774	116356	0
909	INSTALLATI ONS	419	ITC OF 630 KVA TRANSFORMERS	2003	8	12104	11 & 12.17	9744.9304	12104	0
910	INSTALLATI ONS	419	SUPPLY OF L.T. POWER CABLES	2003	8	29129	11 & 12.17	23451.7579	29129	0
911	INSTALLATI ONS	419	ELECTRIC WORK FOR A.C OF APD OFFICE- NTB	2003	8	52268	11 & 12.17	42080.9668	52268	0
912	INSTALLATI ONS	419	ELECTRIFICATION OF PERIMETER ROAD	2003	8	66828	11 & 12.17	53803.2228	66828	0
913	INSTALLATI ONS	419	ELECTRICAL WORK IN FIRST AIR ROOM & VIP ROOM	2003	8	112857	11 & 12.17	90861.1707	112857	0
914	INSTALLATI ONS	419	SUPPLY OF ISOLATING TRANSFORMERS	2003	8	155250	11 & 12.17	124991.775	155250	0
915	INSTALLATI ONS	419	CABLE LAYING & ASSOCIATED ELECTRICAL WORK SWITCH ROOM NTB & ITB	2003	8	287957	11 & 12.17	231834.1807	287957	0
916	INSTALLATI ONS	419	PROVISION OF AIR-CONDITIONING IN APD OFFICE- NTB.	2003	8	387719	11 & 12.17	312152.5669	387719	0
917	INSTALLATI ONS	419	S.I.T.C. OF ELECTRICAL TRANSFORMER	2003	8	476000	11 & 12.17	383227.6	476000	0
918	INSTALLATI ONS	419	ELECTRICAL WORKS IN FIRE STATION PROJECT AHMD.	2003	8	481000	11 & 12.17	387253.1	481000	0
919	INSTALLATI ONS	419	LAYING OF CABLES EARTHING & ASSOCIATED ELECTRICAL WORKS	2003	8	589777	11 & 12.17	474829.4627	589777	0
920	INSTALLATI ONS	419	S.I.T.C. OF 630 KVA TRANSFORMERS OF ITB.	2003	8	614752	11 & 12.17	494936.8352	614752	0
921	INSTALLATI ONS	419	REPLACEMENT OF EXISTING COOLING TOWERS OF ITB	2003	8	615099	11 & 12.17	495216.2049	615099	0
922	INSTALLATI ONS	419	LAYING UNDERGROUND CABLES FOR RESIDENTIAL COLONY	2003	8	721756	11 & 12.17	581085.7556	721756	0
923	INSTALLATI ONS	419	SUPPLY OF RUNWAY LIGHTING CABLE (SAPL & PAPI)	2003	8	821289	11 & 12.17	661219.7739	821289	0
924	INSTALLATI ONS	419	AIR-CONDITIONING OF EXTN. OF SECURITY HOLD AREA	2003	8	852474	11 & 12.17	686326.8174	852474	0
925	INSTALLATI ONS	419	GLF & OTHER WORKS FOR TAXI TRACK	2003	8	1065750	11 & 12.17	858035.325	1065750	0

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926	INSTALLATI ONS	419	SUPPLY OF L.T. POWER CABLE	2003	8	1317973	11 & 12.17	1061100.062	1317973	0
927	INSTALLATI ONS	419	GLF & OTHER WORKS FOR TAXI TRACK	2003	8	1447184	11 & 12.17	1165127.838	1447184	0
928	INSTALLATI ONS	419	WINDOW AND SPLIT AC FOR ATC TOWER, VIP ROOM AND FIRST AID ROOM.	2003	8	263585	11 & 12.17	212212.2835	263585	0
929	INSTALLATI ONS	419	PROVISION OF EMERGENCY LAMPS FOR TERMINAL BLDG. & VITAL INSTALLATION AT	2004	8	8058	11 & 12.17	5506.8372	7374	684
930	INSTALLATI ONS	419	REROUTING OF POWER CABLE SUPPLY OF ITB SWITCH ROOM REROUTING OF POWER CABLE	2004	8	27334	11 & 12.17	18680.0556	25013	2321
931	INSTALLATI ONS	419	IMPROVEMENT OF ILLUMINATION INSIDE ITB & VIP ROOM-INSTLLN. OF NEW FITTINGS IN	2004	8	29900	11 & 12.17	20433.66	27361	2539
932	INSTALLATI ONS	419	IMPROVEMENT OF ILLUMINATION INSIDE ITB & VIP ROOM-SITC OF MCB, CEILING FANS,	2004	8	33966	11 & 12.17	23212.3644	31082	2884
933	INSTALLATI ONS	419	PROVISION OF POWER SUPPLY TO AC UNITS	2004	8	45228	11 & 12.17	30908.8152	41388	3840
934	INSTALLATI ONS	419	PROVISION OF EMERGENCY LAMPS FOR TERMINAL BLDG. & VITAL INSTALLATION AT	2004	8	53577	11 & 12.17	36614.5218	49028	4549
935	INSTALLATI ONS	419	IMPROVEMENT OF ILLUMINATION INSIDE ITB & VIP ROOM-INSTLLN. OF NEW FITTINGS IN	2004	8	57104	11 & 12.17	39024.8736	52256	4848
936	INSTALLATI ONS	419	SHIFTING OF HALOGEN FLOOD LIGHT FITTING FOR ISOLATION BAY	2004	8	72887	11 & 12.17	49810.9758	66699	6188
937	INSTALLATI ONS	419	CONSTRUCTION OF TERMINAL BLDG. MODIFICATION OF EXISTING BELT CONVEYOR	2004	8	99400	11 & 12.17	67929.96	90961	8439
938	INSTALLATI ONS	419	LAYING OF CABLES AND ASSOCIATED ELECTRICAL WORKS	2004	8	121931	11 & 12.17	83327.6454	111579	10352
939	INSTALLATI ONS	419	IMPROVEMENT OF ILLUMINATION INSIDE ITB & VIP ROOM-PROVIDING & FIXING	2004	8	134513	11 & 12.17	91926.1842	123093	11420
940	INSTALLATI ONS	419	PROVISION OF ALPHA-NUMERIC SIGNAGE FOR NTB/ITB SECURITY HOLD AREA	2004	8	149510	11 & 12.17	102175.134	136817	12693
941	INSTALLATI ONS	419	LAYING OF FEEDER CABLES FOR CAT-1 APPROACH LIGHTING	2004	8	163000	11 & 12.17	111394.2	149161	13839
942	INSTALLATI ONS	419	PROVISION OF EMERGENCY LAMPS FOR TERMINAL BLDG.	2004	8	176643	11 & 12.17	120717.8262	161646	14997
943	INSTALLATI ONS	419	CONSTRUCTION OF NEW FIRE STATION STREET LIGHTS WORKS AT C.A. AHMD.	2004	8	196528	11 & 12.17	134307.2352	179843	16685
944	INSTALLATI ONS	419	PROVISION OF AIRCONDITIONING AT VIP ROOM AND RES. LOUNGE AT AHMD. AIRPORT	2004	8	202000	11 & 12.17	138046.8	184850	17150
945	INSTALLATI ONS	419		2004	8	214518	11 & 12.17	146601.6012	196305	18213
946	INSTALLATI ONS	419	LAYING OF TELEPHONE CABLES AND PROVISION OF P.A. SYSTEM	2004	8	243815	11 & 12.17	166623.171	223115	20700
947	INSTALLATI ONS	419	CIRCUIT AT AHMD. AIRPORT	2004	8	244000	11 & 12.17	166749.6	223284	20716
948	INSTALLATI ONS	419		2004	8	313789	11 & 12.17	214443.4026	287148	26641
949	INSTALLATI ONS	419	IMPROVEMENT OF ILLUMINATION INSIDE ITB & VIP ROOM-SUPPLY OF LIGHTING FIXTURES	2004	8	398526	11 & 12.17	272352.6684	364691	33835
950	INSTALLATI ONS	419	AIR-CONDITIONING OF OFFICES	2004	8	429000	11 & 12.17	293178.6	392578	36422
951	INSTALLATI ONS	419	PUMPS & RELATED ELECTRICALS WORKS	2004	8	468251	11 & 12.17	320002.7334	428496	39755
952	INSTALLATI ONS	419	IMPROVEMENT OF ILLUMINATION INSIDE ITB & VIP ROOM-SUPPLY OF LIGHTING FIXTURES	2004	8	478593	11 & 12.17	327070.4562	437960	40633
953	INSTALLATI ONS	419	LAYING OF CABLES EARTHING & ASSOCIATED ELECTRICAL WORKS	2004	8	497898	11 & 12.17	340263.4932	455626	42272
954	INSTALLATI ONS	419	PROVIDING ADVANCED LIGHTENING PROTECTION SYSTEM FOR ASR/MSSR AT	2004	8	730533	11 & 12.17	499246.2522	668511	62022
955	INSTALLATI ONS	419	REPLACEMENT OF RESONANT TYPE CCR WITH THYRISTORY TYPE CCR	2004	8	831200	11 & 12.17	568042.08	760631	70569
956	INSTALLATI ONS	419	NIT: CAR PARK LIGHTING INLCUDING APPROACH ROAD LIGHTING	2005	8	9389	11 & 12.17	5273.8013	7449	1940

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957	INSTALLATIONS	419	SITC OF 2 NOS. SPLIT TYPE AC FOR IMMIGRATION DEPARTMENT AT ITB	2005	8	62188	11 & 12.17	34930.9996	49340	12848
958	INSTALLATIONS	419	ELECTRICAL WORKS FOR IMMIGRATION DEPARTMENT FOR ITB	2005	8	64822	11 & 12.17	36410.5174	51430	13392
959	INSTALLATIONS	419	ENHANCEMENT OF OUT DOOR LIGHTING AT AHMEDABAD AIRPORT	2005	8	132780	11 & 12.17	74582.526	105348	27432
960	INSTALLATIONS	419	ENHANCEMENT OF OUT DOOR LIGHTING AT AHMEDABAD AIRPORT	2005	8	155853	11 & 12.17	87542.6301	123654	32199
961	INSTALLATIONS	419	SUPPLY OF 6 KM SOLID POLYTHENE INSULATED JELLY FILLED ARMoured UNDER	2005	8	170726	11 & 12.17	95896.7942	135454	35272
962	INSTALLATIONS	419	ENHANCEMENT OF OUT DOOR LIGHTING AT AHMEDABAD AIRPORT	2005	8	188847	11 & 12.17	106075.3599	149831	39016
963	INSTALLATIONS	419	IMPROVEMENT OF ILLUMINATION INSIDE T.B. SH:REPL. & PROV. OF ADDITIONAL LIGHT	2005	8	324813	11 & 12.17	182447.4621	257707	67106
964	INSTALLATIONS	419	REPLACEMENT OF HIRL AND MIRL FITTING WITH HALOGEN TYPE RUNWAY LIGHT	2005	8	418324	11 & 12.17	234972.5908	331898	86426
965	INSTALLATIONS	419	PROVISION OF ADDITIONAL CONVEYOR BELT SYSTEM IN ITB	2005	8	503332	11 & 12.17	282721.5844	399344	103988
966	INSTALLATIONS	419	REPLACEMENT OF LT PANELS FOR APRON FLOOD LIGHTS	2005	8	590000	11 & 12.17	331403	468106	121894
967	INSTALLATIONS	419	PROVISION OF ILLUMINATED SIGNAGE AT OPERATIONAL AREA AT SVPI AIRPORT	2005	8	1273135	11 & 12.17	715119.9295	1010105	263030
968	INSTALLATIONS	419	REPLACEMENT OF HIRL AND MIRL FITTING WITH HALOGEN TYPE RUNWAY LIGHT	2005	8	2660947	11 & 12.17	1494653.93	2111195	549752
969	INSTALLATIONS	419	CAR PARK LIGHTING INCLUDING APPROACH ROAD LIGHTING	2005	8	4895701	11 & 12.17	2749915.252	3884249	1011452
970	INSTALLATIONS	419	SUBSTATION EQUIPMENTS INCLUDING D.G. SET, PANELS ETC.	2005	8	17368574	11 & 12.17	9755928.016	13780227	3588347
971	INSTALLATIONS	419	REPLACE OF WINDOW/SPLIT TYPE AC UNITS & WATER COOLERS AR DIFF.OPERATIONAL UNIT	2005	8	131425	11 & 12.17	73821.4225	104273	27152
972	INSTALLATIONS	419		2006	8	5549	11 & 12.17	2441.56	3727	1822
973	INSTALLATIONS	419	TRANSPORTATION CHARGES FOR 5 NOS. 500 VA UPS FOR AHMEDBAD	2006	8	6630	11 & 12.17	2917.2	4453	2177
974	INSTALLATIONS	419		2006	8	18043	11 & 12.17	7938.92	12119	5924
975	INSTALLATIONS	419	NIT: ADDITIONAL INTERNAL EI WORKS	2006	8	43160	11 & 12.17	18990.4	28991	14169
976	INSTALLATIONS	419		2006	8	85997	11 & 12.17	37838.68	57764	28233
977	INSTALLATIONS	419		2006	8	163466	11 & 12.17	71925.04	109800	53666
978	INSTALLATIONS	419	HAND DRYERS	2006	8	172300	11 & 12.17	75812	115734	56566
979	INSTALLATIONS	419	EXTENSION OF CONVEYOR BELT OF NDDB	2006	8	192072	11 & 12.17	84511.68	129015	63057
980	INSTALLATIONS	419	SUPPLY OF TELEVISION 2-SET & 1 NO. COOL REFERIGERATOR	2006	8	306350	11 & 12.17	134794	205775	100575
981	INSTALLATIONS	419	AUTOMATIC SLIDING DOOR & AIR CURTAINS	2006	8	312958	11 & 12.17	137701.52	210214	102744
982	INSTALLATIONS	419		2006	8	323821	11 & 12.17	142481.24	217511	106310
983	INSTALLATIONS	419	ADDITIONAL INTERNAL EI WORKS	2006	8	335850	11 & 12.17	147774	225590	110260
984	INSTALLATIONS	419	INFLATABLE EMERGENCY LIGHTING SYSTEMS (2 NOS.) AHMD	2006	8	360802	11 & 12.17	158752.88	242351	118451
985	INSTALLATIONS	419	S.I.T.C. OF CAMERAS, KEY BOARDS, CONTROLLERS, MONITOR AND TRANS	2006	8	416400	11 & 12.17	183216	279696	136704
986	INSTALLATIONS	419	WATER COOLERS, HAND DRYERS & SPLIT A.C.	2006	8	660847	11 & 12.17	290772.68	443891	216956
987	INSTALLATIONS	419	SIGNAGES'S & PICTOGRAM	2006	8	689063	11 & 12.17	303187.72	462844	226219

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988	INSTALLATIONS	419	S.I.T.C. OF SUBMERSIBLE PUMP	2006	8	729771	11 & 12.17	321099.24	490187	239584
989	INSTALLATIONS	419		2006	8	759991	11 & 12.17	334396.04	510486	249505
990	INSTALLATIONS	419	PROV. OF 3M ENTRY WAY SYSTEM MATTING	2006	8	800796	11 & 12.17	352350.24	537895	262901
991	INSTALLATIONS	419		2006	8	1081875	11 & 12.17	476025	726695	355180
992	INSTALLATIONS	419	ELECTRICAL WORKS FOR SURVEILLANCE CCTV, FIDS AND OTHER MISCELLANEOUS WORKS	2006	8	1235320	11 & 12.17	543540.8	829764	405556
993	INSTALLATIONS	419	FIRE ALARM & DETECTION SYSTEM	2006	8	2638117	11 & 12.17	1160771.48	1772023	866094
994	INSTALLATIONS	419	REPLACEMENT OF D.G. SETS	2006	8	4917759	11 & 12.17	2163813.96	3303259	1614500
995	INSTALLATIONS	419	SHIFTING & REPLACEMENT OF APRON FLOOD LIGHTING TOWERS ON OTB SIDE AT	2006	8	4972860	11 & 12.17	2188058.4	3340270	1632590
996	INSTALLATIONS	419	ELEVATORS	2006	8	5244294	11 & 12.17	2307489.36	3522592	1721702
997	INSTALLATIONS	419	PA & CAR CALLING	2006	8	5460883	11 & 12.17	2402788.52	3668075	1792808
998	INSTALLATIONS	419	SUBSTATION EQUIPMENTS INCLUDING D.G. SET	2006	8	8250013	11 & 12.17	3630005.72	5541534	2708479
999	INSTALLATIONS	419	ESCALATORS	2006	8	8455243	11 & 12.17	3720306.92	5679387	2775856
1000	INSTALLATIONS	419	L.C. CHARGES FOR FLAT CONVEYOR (90M) / FEDDER CONVEYOR	2006	8	15832610	11 & 12.17	6966348.4	10634764	5197846
1001	INSTALLATIONS	419	PROCUREMENT OF WATER COOLERS	2006	8	47500	11 & 12.17	20900	31906	15594
1002	INSTALLATIONS	419		2006	8	47738	11 & 12.17	21004.72	32066	15672
1003	INSTALLATIONS	419	5 NOS. 500 VA UPS FOR AHMEDBAD	2006	8	51944	11 & 12.17	22855.36	34891	17053
1004	INSTALLATIONS	419	SUPPLY OF 2 KVA UPS	2007	8	37660	11 & 12.17	12427.8	20713	16947
1005	INSTALLATIONS	419	PURCHASE OF LOAD SHARING UNIT OF 10 KVA	2007	8	60195	11 & 12.17	19864.35	33107	27088
1006	INSTALLATIONS	419	REPLACEMENT OF WINDOW TYPE AC UNITS WIRTH SPLIT TYPE AC UNITS	2007	8	204450	11 & 12.17	67468.5	112448	92003
1007	INSTALLATIONS	419	ELECT. INSTALLATION AT N.D.D.B.	2007	8	232020	11 & 12.17	76566.6	127611	104409
1008	INSTALLATIONS	419	SITC OF ENERGY SAVING FIXTURES AT AHMEDABAD AIRPORT	2007	8	318000	11 & 12.17	104940	174900	143100
1009	INSTALLATIONS	419	SUPPLY OF ON LINE UPS	2007	8	353375	11 & 12.17	116613.75	194356	159019
1010	INSTALLATIONS	419	PURCHASE OF UPS 3PH INPUT /3PH	2007	8	372062	11 & 12.17	122780.46	204634	167428
1011	INSTALLATIONS	419	PROV. OF ALTERNATE ROAD ROUTE TO CARGO COMPLEX FOR CARGO VEHICLE SH.	2007	8	949036	11 & 12.17	313181.88	521970	427066
1012	INSTALLATIONS	419	EXTENSION OF I.T.B. SH: SITC OF FIXTURES	2007	8	1279656	11 & 12.17	422286.48	703811	575845
1013	INSTALLATIONS	419	SHIFTING OF REPLACEMENT OF APRON FLOOD LIGHTING TOWERS HIGH MAST ON NTB SIDE	2007	8	4495064	11 & 12.17	1483371.12	2472285	2022779
1014	INSTALLATIONS	419	EXTENSION OF CHILLER LINE OF THE EXISTING AC PLANT FROM NTB TO ITB & ASSO. WORKS	2007	8	6403550	11 & 12.17	2113171.5	3521953	2881598
1015	INSTALLATIONS	419	SUPPLY & FIXING OF PHOTO LUMINESCENT SIGNAGE FOR NDAB AT SVPI AIRPORT AHMD.	2008	8	121924	11 & 12.17	26823.28	53647	68277
1016	INSTALLATIONS	419	PROVISION OF GLF/FACILITIES LIKE WINDCORE, 'H' INDICATOR, HIRL/MIRL UPS	2008	8	1179806	11 & 12.17	259557.32	519115	660691
1017	INSTALLATIONS	419	C/O CEREMONIAL LOUNGE AT SVPI AIRPORT AHMD. SH: PROVISION OF POWER SUPPLY,	2008	8	1641706	11 & 12.17	361175.32	722351	919355
1018	INSTALLATIONS	419	SHIFTING OF NTB ESSENTIAL & NON ESSENTIAL LOAD TO NDDB POWER HOUSE AT	2008	8	3180836	11 & 12.17	699783.92	1399568	1781268

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1019	INSTALLATI ONS	419	C/O. LINK TAXI-TRACK FROM 05 BEGINNING TO APRON AT SVPI AIRPORT AHMD. SH: GLF	2008	8	4405640	11 & 12.17	969240.8	1938482	2467158
1022	INSTALLATI ONS	419	ENGAGM. OF PROJ. ASST. & PROJ. HELPERS FOR GM OFFICE/ ELECT WORKS.	2008	8	98759	11 & 12.17	21726.98	43454	55305
1023	INSTALLATI ONS	419	ENGAGM. OF PROJ. ASST. & PROJ. HELPERS FOR GM OFFICE/ ELECT WORKS.	2008	8	99312	11 & 12.17	21848.64	43697	55615
1024	INSTALLATI ONS	419	PROVISION OF HIGH MAST LIGHTING TOWARDS FOR EXTENDED PORTION OF THE	2008	8	100658	11 & 12.17	22144.76	44290	56368
1025	INSTALLATI ONS	419	PROVISION OF DRINKING WATER HUTS AT SVPI AIRPORT	2008	8	245063	11 & 12.17	53913.86	107828	137235
1026	INSTALLATI ONS	419	CONSTRUCTION OF NEW APPON FOR NEW NITB AT SVPI AIRPORT ABAD	2008	8	648003	11 & 12.17	142560.66	285121	362882
1027	INSTALLATI ONS	419	PROVISION OF ILLUMINATION FOR APRON AT SVPI AIRPORT AHM.	2008	8	1295441	11 & 12.17	284997.02	569994	725447
1028	INSTALLATI ONS	419	PROVISION OF ILLUMINATED FACIA FOR NDAB AT SVPI AIRPORT AHM.	2008	8	1402889	11 & 12.17	308635.58	617271	785618
1029	INSTALLATI ONS	419	SITC OF SLAT TYPE CONVEYOR BELTS FOR ARRIVAL OF ITB AT SVPI AIRPORT AHM	2008	8	1414891	11 & 12.17	311276.02	622552	792339
1030	INSTALLATI ONS	419	SITC OF CI TRANSFORMER HOUSING BOX IN THE NEW APRON & CONNECTING TAXIWAYS	2008	8	1693359	11 & 12.17	372538.98	745078	948281
1031	INSTALLATI ONS	419	SITC OF BAGGAGE CLAIM CAROUSALS SRINAGAR, CALICUT JAIPUR & AHM AIRPORT	2008	8	2056650	11 & 12.17	452463	904926	1151724
1032	INSTALLATI ONS	419	PROVISION OF GLF FACILITIES LIKE WINDCONE H INDICATOR HIRL/MIRL FITITNGS, UPS	2008	8	2019831	11 & 12.17	444362.82	888726	1131105
1033	INSTALLATI ONS	419	CONSTRUCTION OF BACHELOR ACCOMODATION FOR CISF AT SVPI AIRPORT	2008	8	2021352	11 & 12.17	444697.44	889395	1131957
1034	INSTALLATI ONS	419	PROVISION OF GLF FACILITIES LIKE WINDCONE H INDICATOR HIRL/MIRL FITITNGS, UPS	2008	8	3046992	11 & 12.17	670338.24	1340676	1706316
1035	INSTALLATI ONS	419	PROVISION OF ACOUSTIC ENCLOSURE ALONG WITH ASSOCIATED WORKS FOR EXISTING	2008	8	3119804	11 & 12.17	686356.88	1372714	1747090
1036	INSTALLATI ONS	419	CONSTRUCTION OF NDAB AT SVPI AIRPORT	2008	8	4798727	11 & 12.17	1055719.94	2111440	2687287
1037	INSTALLATI ONS	419	PROVISION OF EDGE LIGHTS FOR NEW APRON & CONNECTING TAXIWAYS FOR NITB AT SVPI	2008	8	5233400	11 & 12.17	1151348	2302696	2930704
1038	INSTALLATI ONS	419	PROVISION OF HIGH MAST LIGHTING TOWARDS FOR EXTENDED PORTION OF THE	2008	8	6809279	11 & 12.17	1498041.38	2996083	3813196
1039	INSTALLATI ONS	419	EXTENSION OF CHILLER LINE OF THE EXISTING AC PLANT FROM NTB TI ITB	2008	8	7052329	11 & 12.17	1551512.38	3103025	3949304
1040	INSTALLATI ONS	419	CONSTRUCTION OF NDAB AT SVPI AIRPORT ABAD	2008	8	12194464	11 & 12.17	2682782.08	5365564	6828900
1041	INSTALLATI ONS	419	SITC OF BAGGAGE CLAIM CAROUSALS SRINAGAR, CALICUT JAIPUR & AHM AIRPORT	2008	8	15631226.5	11 & 12.17	3438869.83	6877740	8753487
1042	INSTALLATI ONS	419	PROVIDING PERIMETER LIGHTING ALONG THE OPERATIONAL BOUNDRY WALL AT AHM	2008	8	19335582	11 & 12.17	4253828.04	8507656	10827926
1043	INSTALLATI ONS	419	PROVISION OF SUBSTATION EQUIPMENT FOR NEW DOMESTIC ARRIVAL BLOCK AT SVPI	2008	8	50359459	11 & 12.17	11079080.98	22158162	28201297
1044	INSTALLATI ONS	419	CONSTRUCTION OF NDAB AT SVPI AIRPORT ABAD	2008	8	107267947	11 & 12.17	23598948.34	47197897	60070050
1045	INSTALLATI ONS	419	PURCHASE OF TELEBYTE CONVERTER WITH POWER SUPPLY ADAPTER QTY-2	2008	8	38769	11 & 12.17	8529.18	17058	21711
1046	INSTALLATI ONS	419	PROVISION OF EDGE LIGHTS FOR THE PORTION OF EXSITING APRON FOR DOMESTIC	2008	8	205168	11 & 12.17	45136.96	90274	114894
1047	INSTALLATI ONS	419	PURCHASE OF ONLINE UPS SYSTEM	2008	8	304443	11 & 12.17	66977.46	133955	170488
1048	INSTALLATI ONS	419	SUPPLY OF CENTRALISED LOAD ENERGY SAVING SYSTEMS AT SVPI AIRPORT AHM	2008	8	466125	11 & 12.17	102547.5	205095	261030
1049	INSTALLATI ONS	419	IMPROVEMENT OF LUX LEVEL ON CROSSING OF MAIN APPROACH ROAD & CARGO	2008	8	557582.5	11 & 12.17	122668.15	245336	312246
1050	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	40523192	11 & 12.17	4457551.12	13372653	27150539
1051	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	25112661.4	11 & 12.17	2762392.754	8287178	16825483

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1052	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	3917377.96	11 & 12.17	430911.5756	1292735	2624643
1053	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	32540.63	11 & 12.17	3579.4693	10738	21802
1054	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	3891297.28	11 & 12.17	428042.7008	1284128	2607169
1055	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	0.75	11 & 12.17	0.0825	0	1
1056	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	8109002.72	11 & 12.17	891990.2992	2675971	5433032
1057	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	42046	11 & 12.17	4625.06	13875	28171
1058	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	0.84	11 & 12.17	0.0924	0	1
1059	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	16561153	11 & 12.17	1821726.83	5465180	11095973
1060	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	51631278	11 & 12.17	5679440.58	17038322	34592956
1061	INSTALLATI ONS	419	SITC OF PASSENGER BOARDING BRIDGES	2009	8	44735	11 & 12.17	4920.85	14763	29972
1062	INSTALLATI ONS	419	PAYMENT FOR PROCUREMENT PF CCR'S AT AHMEDABAD AIRPORT.	2009	8	1058054	11 & 12.17	116385.94	349158	708896
1063	INSTALLATI ONS	419	PROVISION OF CONDITIONERS FOR VARIOUS SITES AT AHMEDABAD AIRPORT.	2009	8	452000	11 & 12.17	49720	149160	302840
1064	INSTALLATI ONS	419	PAYMENT FOR SUPPLY OF WATER PURIFIER CUM WATER COOLER AT SVPI AIRPORT	2009	8	127250	11 & 12.17	13997.5	41993	85258
1065	INSTALLATI ONS	419	FANS, EXHUAUST FANS & FIXTURES AT AHMEDABAD AIRPORT.	2009	8	204722	11 & 12.17	22519.42	67558	137164
1066	INSTALLATI ONS	419	PROVISION OF WINDOWS/ SPLIT AC UNITS & RO SYSTEM AT SVPI AIRPORT.SH:	2009	8	12650	11 & 12.17	1391.5	4175	8476
1067	INSTALLATI ONS	419	REPLACEMENT OF FANS, EXHAUST FANS FIXTURES	2010	8	206286	12.17	25105	45383	160903
1068	INSTALLATI ONS	419	SUPPLY OF LADDERS AT SVPI AIRPROT	2010	8	1781760	12.17	216840	391987	1389773
1069	INSTALLATI ONS	419	PROVISION OF FIRE ALARAM SYSTEM	2010	8	587109	12.17	71451	129164	457945
1070	INSTALLATI ONS	419	PROVISION OF R.O. SYSTEM AT SVPI AIRPORT	2010	8	235072	12.17	28608	51716	183356
1071	INSTALLATI ONS	419	PROVISION OF SPLIT AC AT SVPI AIRPORT	2010	8	2287721	12.17	139208	503299	1784422
1072	INSTALLATI ONS	419	ELECTRICAL WORKS CONSTRUCTION OF NEW INTERNATIONAL TERM. BLDG	2010	8	289325858	12.17	15796857	63651689	225674169
1073	INSTALLATI ONS	419	CONSTRUCTION OF NEW INT. TERM. BLDG, SH: INTER TERMINAL LINK	2010	8	160784643	12.17	9733333	35372621	125412022
1074	INSTALLATI ONS	419	CONSTRUCTION OF NEW INT. TERM. BLDG, SH: CONST. OF SUB STATION	2010	8	3372000	12.17	205186	741840	2630160
1075	INSTALLATI ONS	419	CONSTRUCTION OF NEW INT. TERM BLDG: SH:SITC OF SUBSTATIN EQUIP & DG SET	2010	8	179250078	12.17	11253211	39435017	139815061
1076	INSTALLATI ONS	419	PROV OF LIGHT TOWERS FOR NITB	2010	8	13210351	12.17	1607700	2906277	10304074
1077	INSTALLATI ONS	419	CONST OF NITB, SH: SITC OF ESCALATOR ELETRIC TRANSACTION TYPE	2010	8	144629354	12.17	8955962	31818458	112810896
1078	INSTALLATI ONS	419	DEPARTURE BAGGAGE CONVEYOR	2010	8	57840848	12.17	7026472	12724987	45115861
1079	INSTALLATI ONS	419	PROV OF A.C. FOR EXTENDED REMOTE DEPARTUR AREA	2010	8	431920	12.17	26282	95022	336898
1080	INSTALLATI ONS	419	PROVISION OF ILLUMINATED SIGNAGE FOR NITB AT SVPI AIRPORT	2010	8	3826025	12.17	232813	841726	2984300
1081	INSTALLATI ONS	419	PROVISION OF WATER FCUS	2010	8	1561498	12.17	95017	343530	1217968
1082	INSTALLATI ONS	419	PROVISION OF FOUNDATION	2010	8	1431000	12.17	87076	314820	1116180

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1083	INSTALLATI ONS	419	PROVISION OF RUNWAY SIGNAGE	2010	8	4935122	12.17	300302	1085727	3849395
1084	INSTALLATI ONS	419	PROVISION OF DRAINAGE PUMP	2010	8	2994442	12.17	182212	658777	2335665
1085	INSTALLATI ONS	419	CONSTRUCTION OF NITB: SH: ELECT WORKS: ENGAGMENT OF PROJ ASST.	2010	8	1780653	12.17	108353	391744	1388909
1086	INSTALLATI ONS	419	SITC OF NON-CHEMICAL WATER TREATMENT SYSTEM FOR NDAB	2010	8	1016000	12.17	61824	223520	792480
1087	INSTALLATI ONS	419	PROVISION OF RUNWAY SIGNAGE AT SVPI AIRPORT	2010	8	791474	12.17	96322	174124	617350
1088	INSTALLATI ONS	419	PASSENGER BOARDING BRIDGES AMT. TRANSFERRED BY CHQ	2010	8	13279824	12.17	1616155	2921561	10358263
1089	INSTALLATI ONS	419	PROV. OF DESERT COOLERS AT SVPI AIRPORT	2010	8	200000	12.17	12170	44000	156000
		419 Total				1502784127 6250.00		271659406.5	530254667	972529461
1090	OFFICE EQUIP	420	PURCHASE OF FAX MACHINE	2008	5	550375.00	18 & 20	2250	4500	1750
1091	OFFICE EQUIP	420	SUPPLY & INSTALLATION	2008	5	7606.00	18 & 20	198135	396270	154105
1092	OFFICE EQUIP	420	3 NOS. TYPEWRITERS	1991	5	7337.50	18 & 20	7606	7606	0
1093	OFFICE EQUIP	420	PURCHASE OF TYPEWRITER	1992	5	26500.00	18 & 20	7338	7338	0
1094	OFFICE EQUIP	420	COMPUTER TABLES	1992	5	68846.20	18 & 20	26500	26500	0
1095	OFFICE EQUIP	420	RESOGRAPHS	1992	5	10411.00	18 & 20	68846	68846	0
1096	OFFICE EQUIP	420	3 TYPEWRITERS	1995	5	51025.00	18 & 20	10411	10411	0
1097	OFFICE EQUIP	420		1996	5	55173.00	18 & 20	51025	51025	0
1098	OFFICE EQUIP	420	PURCHASE OF 3 NOS. ELECTRONIC TYPEWRITERS	1996	5	3270.00	18 & 20	55173	55173	0
1099	OFFICE EQUIP	420	PURCHASE OF FACIT ENGLISH MANUAL TYPEWRITER	1998	5	109188.00	18 & 20	3270	3270	0
1100	OFFICE EQUIP	420	SUPPLY OF PHOTOCOPY MACHINE	1999	5	1250.00	18 & 20	109188	109188	0
1101	OFFICE EQUIP	420	ADVERTISEMENT CHARGES FOR PURCHASE OF OFFICE EQUIP	2000	5	22697.50	18 & 20	1250	1250	0
1102	OFFICE EQUIP	420	PROCUREMENT FAX MACHINE 2 NOS.(PLAIN PAPER MAKE)	2000	5	4850.00	18 & 20	22698	22698	0
1104	OFFICE EQUIP	420	PURCHASE OF SHARP FAX MACHINE	2004	5	23225.00	18 & 20	4850	4850	0
1105	OFFICE EQUIP	420	PURCHASE OF TELEPHONE INSTRUMENTS	2004	5	2750.00	18 & 20	23225	23225	0
1106	OFFICE EQUIP	420	PURCHASE OF FAX MACHINE	2005	5	42900.00	18 & 20	2530	2750	0
1107	OFFICE EQUIP	420	PURCHASE OF XEROX MACHINE	2005	5	45645.00	18 & 20	39468	42900	0
1108	OFFICE EQUIP	420	PURCHASE OF PHTOCOPIER VOLTAGE STABILIZER	2005	5	39081.00	18 & 20	41993	45645	0
1109	OFFICE EQUIP	420		2006	5	60060.00	18 & 20	28138	39081	0
1110	OFFICE EQUIP	420	PURCHASE OF XEROX MACHINE	2006	5	76785.00	18 & 20	43243	60060	0
1111	OFFICE EQUIP	420		2006	5	84232.50	18 & 20	55285	76785	0
1112	OFFICE EQUIP	420		2006	5	219891.00	18 & 20	60647	84233	0
1113	OFFICE EQUIP	420	PURCHASE OF DIGITAL MULTIFUNCTIONAL SYSTEM AR-5320	2006	5		18 & 20	158322	219891	0

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1114	OFFICE EQUIP	420	PURCHASE OF BROTHER PLAIN PAPER FAX MACHINE MODEL 1020E	2007	5	6279.00	18 & 20	3391	5651	628
1115	OFFICE EQUIP	420	Payment for supply of 2Nos. Fax Machine	2009	5	22950.00	18 & 20	4131	12393	10557
1116	OFFICE EQUIP	420	Payment of SITC of Ornate Make digital Master Slave Clocks (22 Nos.) at Ahmedabad	2009	5	331142.00	18 & 20	59606	178817	152325
1117	OFFICE EQUIP	420	KEY BOARD FOR INTERNATIONLA TERMINAL BUILDING	2010	5	23808.00	20	2381	8571	15237
1118	OFFICE EQUIP	420	FRANKING MACHINE FOR AAI	2010	5	269204.00	20	26920	96913	172291
1119	OFFICE EQUIP	420	PROC OF 04 NOS DIGITAL MFD COPIER MACHINE	2010	5	338688.00	20	33869	121928	216760
1120	OFFICE EQUIP	420	PROJECTOR EPSON EB-X9 AT SVPI AIRPORT	2010	5	34425.00	20	3442	12393	22032
		420 Total				2545844.70		1155130	1800159	745685
1121	FURNITURE OPL AREA	421	PROVIDING REMP. FOR WHEEL CHAIR IN ARRIVAL HALL AT RAJKOT	1991	5	2100	18 & 20	2100	2100	0
1122	FURNITURE OPL AREA	421	MIRROR LIGHT ITB	1992	5	9954	18 & 20	9954	9954	0
1123	FURNITURE OPL AREA	421	FIXING OF COVER LIGHT	1992	5	17871	18 & 20	17871	17871	0
1124	FURNITURE OPL AREA	421	INTERIOR FURNISHING & FIXTURE	1992	5	204995	18 & 20	204995	204995	0
1125	FURNITURE OPL AREA	421	INTERIOR FURNISHING & FIXTURE	1992	5	460663.16	18 & 20	460663.16	460663	0
1126	FURNITURE OPL AREA	421	INTERIOR FURNISHING & FIXTURE	1992	5	563080	18 & 20	563080	563080	0
1127	FURNITURE OPL AREA	421	CONSTRUCTION OF I.T.B.	1993	5	97800	18 & 20	97800	97800	0
1128	FURNITURE OPL AREA	421	PROCUREMENT OF FURNITURE FOR OPERATIONAL	1997	5	8700	18 & 20	8700	8700	0
1129	FURNITURE OPL AREA	421	PROCUREMENT OF DUSTBIN AT NTB	1997	5	13068	18 & 20	13068	13068	0
1130	FURNITURE OPL AREA	421	NEW BOARDING FLEIGHT INDICATOR UNIT AT NTB	1997	5	26000	18 & 20	26000	26000	0
1131	FURNITURE OPL AREA	421	PROCUREMENT OF COLOUR TV,FRIDGE ETC.FOR VIP ROOMS	1997	5	84000	18 & 20	84000	84000	0
1132	FURNITURE OPL AREA	421	PROCUREMENT OF DUSTBIN AT NTB	1997	5	104544	18 & 20	104544	104544	0
1133	FURNITURE OPL AREA	421	PROCUREMENT OF FURNITURE FOR OPERATIONAL STAFF	1997	5	23750	18 & 20	23750	23750	0
1134	FURNITURE OPL AREA	421	PURCHASE OF FIXTURES CHAIN LINK	1998	5	4500	18 & 20	4500	4500	0
1135	FURNITURE OPL AREA	421	PURCHASE OF STEEL TROLLEY 2 NO.	1998	5	4850	18 & 20	4850	4850	0
1136	FURNITURE OPL AREA	421	PURCHASE OF SUGGESTION BOX	1998	5	16800	18 & 20	16800	16800	0
1137	FURNITURE OPL AREA	421	PURCHASE OF SIGN BOARDS	1998	5	16934	18 & 20	16934	16934	0
1138	FURNITURE OPL AREA	421	EXPENDITURE FOR SIGN AGE & INSTLLATION CHARGES	1998	5	119170	18 & 20	119170	119170	0
1139	FURNITURE OPL AREA	421	PURCHASE OF SPECIAL TYPE WHEEL CHAIR	1998	5	3000	18 & 20	3000	3000	0
1140	FURNITURE OPL AREA	421	SUPPLY OF WHITE BOARD	1999	5	3750	18 & 20	3750	3750	0
1141	FURNITURE OPL AREA	421	PROCUREMENT OF GODREJ REFRIDGERATOR FOR FIRST AID ROOM	1999	5	9800	18 & 20	9800	9800	0
1142	FURNITURE OPL AREA	421	PROCUREMENT OF FURNITURE FOR FIRST AIDS ROOM	1999	5	11000	18 & 20	11000	11000	0
1143	FURNITURE OPL AREA	421	FURNITURE	1999	5	13800	18 & 20	13800	13800	0

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1144	FURNITURE OPL AREA	421	PURCHASE OF DOORMATES FOR OPERATIONAL UNITS QTY-30	2000	5	14004	18 & 20	14004	14004	0
1145	FURNITURE OPL AREA	421	PROCUREMENT OF SOFA CHAIR FOR LOUNGE	2000	5	490941	18 & 20	490941	490941	0
1146	FURNITURE OPL AREA	421	SUPPLY OF SOFASET FOR LOUNGE	2000	5	991800	18 & 20	991800	991800	0
1147	FURNITURE OPL AREA	421	PURCHASE OF FURNITURE FOR OPERATIONAL UNITS	2000	5	2787.5	18 & 20	2787.5	2788	0
1148	FURNITURE OPL AREA	421	INSPECTION MIRROR (5 NOS.) FOR VEHICLE INSPECTION	2001	5	11000	18 & 20	11000	11000	0
1149	FURNITURE OPL AREA	421	SOFA TYPE CHAIRS PURCHASED FOR SECURITY HOLD AREA AT N.T.B.	2001	5	157337	18 & 20	157337	157337	0
1150	FURNITURE OPL AREA	421	PURCHASE OF SYNTHETIC CARPET	2001	5	264.5	18 & 20	264.5	265	0
1151	FURNITURE OPL AREA	421	PURCHASE OF FURNITURE	2003	5	577120	18 & 20	577120	577120	0
1152	FURNITURE OPL AREA	421	PROCUREMENT OF TROLLEYS	2003	5	730000	18 & 20	730000	730000	0
1153	FURNITURE OPL AREA	421	PURCHASE OF THREE SEATER SOFA CHAIR FOR SECURITY HOLD AREA IN NTB & ITB	2003	5	929278	18 & 20	929278	929278	0
1154	FURNITURE OPL AREA	421	PROCUREMENT OF HALX 747 CENTRE TABLE FOR NEW VIP LOUNGE	2004	5	7770	18 & 20	7770	7770	0
1155	FURNITURE OPL AREA	421	PURCHASE OF WOODEN SCREEN FOR V.I.P. ROOM AT NTB/ITB	2004	5	10944	18 & 20	10944	10944	0
1156	FURNITURE OPL AREA	421	PURCHASE OF FURNITURE FOR V.I.P., ROOM AT NTB/ITB	2004	5	14935	18 & 20	14935	14935	0
1157	FURNITURE OPL AREA	421	PURCHASE OF FURNITURE FOR V.I.P., ROOM AT NTB/ITB	2004	5	46047	18 & 20	46047	46047	0
1158	FURNITURE OPL AREA	421	SUPPLY OF 300 NOS. PASSENGER BAGGAGE TROLLEYS	2004	5	1185000	18 & 20	1185000	1185000	0
1159	FURNITURE OPL AREA	421	PURCHASE OF VISITORS CHAIRS FOR AMBULIFT AND VIP ROOM AS PER CHQ	2005	5	9000	18 & 20	8280	9000	0
1160	FURNITURE OPL AREA	421	60 NOS., 3 SEATER SOFA CHAIRS SUPPLIED BY RHQ, MUMBAI NOW TRANSFERRED	2005	5	466260	18 & 20	428959.2	466260	0
1161	FURNITURE OPL AREA	421	SUPPLY OF PLASTIC GARDEN CHAIRS	2005	5	21250	18 & 20	19550	21250	0
1162	FURNITURE OPL AREA	421	PURCHASE OF SOFA ONE SET & GLASS DOOR STORAGE SHOWCASE 1 NO. FOR CHILD CARE	2006	5	36000	18 & 20	25920	36000	0
1163	FURNITURE OPL AREA	421	SUPPLY OF 30 PREMINIUM EXECUTIVE PCH - 3101 A CHAIRS	2006	5	92075	18 & 20	66294	92075	0
1164	FURNITURE OPL AREA	421	FURNISHING OF VIP LOUNGE	2006	5	102844	18 & 20	74047.68	102844	0
1165	FURNITURE OPL AREA	421	SUPPLY OF 30 PREMINIUM EXECUTIVE PCH - 3101 A CHAIRS	2006	5	244950	18 & 20	176364	244950	0
1166	FURNITURE OPL AREA	421	SECURITY HOLD G.F. + F.F. CHAIRS	2006	5	346430	18 & 20	249429.6	346430	0
1167	FURNITURE OPL AREA	421	PROVIDING WOODEN FURNITURE LIKE SOFA, TAPOY ETC. IN VIP ROOM	2006	5	363982	18 & 20	262067.04	363982	0
1168	FURNITURE OPL AREA	421	SUPPLY OF 30 PREMINIUM EXECUTIVE PCH - 3101 A CHAIRS	2006	5	396000	18 & 20	285120	396000	0
1169	FURNITURE OPL AREA	421	FURNISHING OF VIP LOUNGE	2006	5	1334139	18 & 20	960580.08	1334139	0
1170	FURNITURE OPL AREA	421	FURNISHING OF VIP LOUNGE AND PUBLIC CONCOURSE CHAIRS SUPPLY & COMM. OF MS	2006	5	1811655	18 & 20	1304391.6	1811655	0
1171	FURNITURE OPL AREA	421	PROV. FRAMING MURALS & TABLE LAMPS POTS & SMALL ARTICALS	2006	5	27750	18 & 20	19980	27750	0
1172	FURNITURE OPL AREA	421	PURCHASE OF BULLETIN BOARD (5 NOS.)	2007	5	24975	18 & 20	13486.5	24975	0
1173	FURNITURE OPL AREA	421	SUPPLY OF LG" LCD TA MODEL 32 LC2	2007	5	158970	18 & 20	85843.8	158970	0
1174	FURNITURE OPL AREA	421	SUPPLY OF FURNITURE FOR CONFRANCE HALL	2007	5	162720	18 & 20	87868.8	162720	0

S.N.	Asset No	Asset Code	Description of the Asset	Commission Date	Useful Life	Original Cost of Asset	Depreciation Rate	Accumulated Depreciation	Acc_Dep 31.03.11	NET BLK 31.3.11
1175	FURNITURE OPL AREA	421	FABRICATION OF 15 NOS. OF CHECK IN COUNTERS	2007	5	762150	18 & 20	411561	762150	0
1176	FURNITURE OPL AREA	421	FURNITURE & FIXTURE EXCLUDING OFFICE	2007	5	32.5	18 & 20	17.55	33	0
1177	FURNITURE OPL AREA	421	THREE SEATER SOFA CHAIRS ETC.	2008	5	372840	18 & 20	134222.4	298272	74568
1178	FURNITURE OPL AREA	421	THREE SEATER SOFA CHAIRS ETC.	2008	5	1957410	18 & 20	704667.6	1565928	391482
1179	FURNITURE OPL AREA	421	FURNISHING OF CEREMONIAL LOUNGE AT INTERNATIONAL AIRPORT AHM	2008	5	5958000	18 & 20	2144880	4766400	1191600
1180	FURNITURE OPL AREA	421	RECEPTION TABLE - ARC AND PCH 500 IT CHAIR 2+2	2010	5	86561	20	17312	34624	51937
1181	FURNITURE OPL AREA	421	TABLES, CHAIRS, THREE SEATER CHAIRS, & OFFICE FURNITURE FOR NITB (ANUKOOL)	2010	5	455815	20	91163	182326	273489
1182	FURNITURE OPL AREA	421	OFFICE CHAIRS, THREE SEATER SOFA (HOME DEPOT FOR NITB)	2010	5	38531	20	7706	15412	23119
1183	FURNITURE OPL AREA	421	SUPPLY OF LINE MANAGER FOR CORWD CONTROL NITB	2010	5	52500	20	5250	21000	31500
1184	FURNITURE OPL AREA	421	FIXING OF QUEU MANAGER AND PLANTERS FOR NITB	2010	5	350316	20	35032	140126	210190
1185	FURNITURE OPL AREA	421	FURNITURE FOR CHILD CARE ROOM AND AOC ROOM FOR NITB	2010	5	731000	20	73100	292400	438600
1186	FURNITURE OPL AREA	421	PROC. OF PHOTOCOPIER MACHINE FOR NITB	2010	5	96768	20	9677	38707	58061
1187	FURNITURE OPL AREA	421	SIGNAGE BOARD AND PVC ROAD SAFETY EQUIPMENT ETC FOR T-2	2010	5	236519	20	23652	94608	141911
1188	FURNITURE OPL AREA	421	LOCKERS FOOM IN FIRE STATION	2010	5	1560547	20	156055	624219	936328
1189	FURNITURE OPL AREA	421	LINE MANAGER FOR CORWD CONTROL	2010	5	105000	20	10500	42000	63000
1190	FURNITURE OPL AREA	421	GYMNASIUM ITEMS FOR GYM AT SVPI AIRPORT	2010	5	57056	20	5706	22822	34234
1191	FURNITURE OPL AREA	421	FURNITURE FOR IMMIGRATION OFFICE COUNTER FOR T-2	2010	5	155048	20	15505	62019	93029
		421 Total				25564450.66		14903546.01	21551404	4013047
1192	X-RAY BAGG	424	XRAY BAGGAGE	1991	8	223000	11 & 12.17	223000	223000	0
1193	X-RAY BAGG	424	XRAY BAGGAGE	1992	8	308750	11 & 12.17	308750	308750	0
1194	X-RAY BAGG	424	XRAY BAGGAGE SYSTEM	1992	8	3301363	11 & 12.17	3301363	3301363	0
1195	X-RAY BAGG	424	SITC OF X-BIS	1996	8	165000	11 & 12.17	165000	165000	0
1196	X-RAY BAGG	424	PAYMENT OF XBIS FOR AHMD.	1996	8	2050340	11 & 12.17	2050340	2050340	0
1197	X-RAY BAGG	424	X-BIS INSTALLATION MODEL ECIL-RAPI-320	1997	8	2240000	11 & 12.17	2240000	2240000	0
1198	X-RAY BAGG	424	XBIS MODEL 6040-I THREE NOS.	2004	8	5232300	11 & 12.17	3575753.82	4788078	444222
1199	X-RAY BAGG	424	XBIS MODEL 100100-V TWO NOS.	2004	8	6910300	11 & 12.17	4722499.02	6323616	586684
1200	X-RAY BAGG	424	COST OF X-BAGGAGE INSPECTION SYSTEMS	2006	8	3455150	11 & 12.17	1520266	2320824	1134326
1201	X-RAY BAGG	424	CAPITALISATION THE COST OF "EXPLOSIVE TRACE DETECTOR" FOR AHMEDABAD (4 NOS.)	2008	8	16542570.68	11 & 12.17	3639365.55	7278731	9263840
1202	X-RAY BAGG	424	CORRIGENDUM FOR SITC OF ARRIVAL BAGGAGE CLAIM	2008	8	44906.9	11 & 12.17	9879.518	19759	25148
1203	X-RAY BAGG	424	NIT EXP.FOR SITC OF ARRIVAL BAGGAGE CLAIM	2008	8	62402	11 & 12.17	13728.44	27457	34945
1204	X-RAY BAGG	424	NIT EXP.FOR SITC OF ARRIVAL BAGGAGE CLAIM	2008	8	113622	11 & 12.17	24996.84	49994	63628

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S.N.	Asset Na	Asset Code	Description of the Asset	Commis sion Date	Useful Life	Original Cost of Asset	Depreciatio n Rate	Accumulated Depreciation	Acc_Dep 31.03.11	NET BLK 31.3.11
1205	X-RAY BAGG	424	TRF OF XBIS COST FROM IGI NEW DELHI	2008	8	2060530.69	11 & 12.17	453316.7518	906634	1153897
1206	X-RAY BAGG	424	TRF OF XBIS COST FROM IGI NEW DELHI	2008	8	2060530.69	11 & 12.17	453316.7518	906634	1153897
1207	X-RAY BAGG	424	TRF OF XBIS COST FROM IGI NEW DELHI	2008	8	3740406.32	11 & 12.17	822889.3904	1645779	2094628
1208	X-RAY BAGG	424	CUSTOM DUTY CHARGES FOR ARRIVAL BAGGAGE CLAIM	2008	8	6415911.4	11 & 12.17	1411500.508	2823001	3592910
1209	X-RAY BAGG	424	SITC OF INFLINE X-BAG SYSTEM 108 OF WITHHELD	2008	8	7005984.01	11 & 12.17	1541316.482	3082633	3923351
1210	X-RAY BAGG	424	CUSTOM DUTY EXEMPTION CERTIFICATE	2008	8	11229818.6	11 & 12.17	2470560.092	4941120	6288698
1211	X-RAY BAGG	424	SITC OF INLINE X-RAY BAGGAGES,	2008	8	12233787.76	11 & 12.17	2691433.307	5382867	6850921
1212	X-RAY BAGG	424	BEING RESPONDED TO DR/CR OF RAU, MUMBAI- JAN' 09 TO MARCH' 09.	2008	8	15250850.91	11 & 12.17	3355187.2	6710374	8540477
1213	X-RAY BAGG	424	L/C NO.06LCO1071730005	2008	8	29593614.7	11 & 12.17	6510595.234	13021190	16572424
1214	X-RAY BAGG	424	SITC of Inline X-ray Baggage System at Various Airports in India - Ahmedabad Pymt 1 st &	2009	8	242462.99	11 & 12.17	26670.9289	80013	162450
1215	X-RAY BAGG	424	EXPLOSIVE TRACE DETECTION	2009	8	592418	11 & 12.17	65165.98	195498	396920
1216	X-RAY BAGG	424	2 NOS X RAY BAGGAGE MACHINES (MODEL NO 6040 I) AT AHMEDABAD AIRPORT	2009	8	4640734	11 & 12.17	485304.6	1531442	3109292
		424 Total				135716754.7		42082199.41	70324096	65392659
1217	CFT/FIRE FIGHT	425	PURCHASE OF CFT	1992	6	6962896.82	13 & 19.19	6962896.82	6962897	0
1218	CFT/FIRE FIGHT	425	FABRICATION OF MS TANK	1998	6	244174	13 & 19.19	244174	244174	0
1220	CFT/FIRE FIGHT	425	FABRICATION OF S.S.FOAM TANK FOR CFT	1999	6	34882	13 & 19.19	34882	34882	0
1221	CFT/FIRE FIGHT	425	FIRE FIGHTING EQUIPMENT	2002	6	15966	13 & 19.19	15966	15966	0
1222	CFT/FIRE FIGHT	425	FIRE FIGHTING EQUIPMENT	2002	6	90953	13 & 19.19	90953	90953	0
1223	CFT/FIRE FIGHT	425	CUSTOM DUTY ON 2 NOS. AIR FIELD CRASH FIRE TENDER	2003	6	6527594	13 & 19.19	6527594	6527594	0
1224	CFT/FIRE FIGHT	425	2 NOS. AIR FIELD CRASH FIRE TENDER	2003	6	22049890	13 & 19.19	22049890	22049890	0
1225	CFT/FIRE FIGHT	425	FREIGHT & INSURANCE	2004	6	1374620	13 & 19.19	1242381.556	1374620	0
1226	CFT/FIRE FIGHT	425	C.F.T. 1 NO.	2004	6	12686155	13 & 19.19	11465746.89	12686155	0
1227	CFT/FIRE FIGHT	425	Procurement of 4 Nos. CFTS As per RAU. Dt. 30.09.09	2009	6	105407371.4	13 & 19.19	13702958.28	41108875	64298497
1228	CFT/FIRE FIGHT	425	Procurement of 4 Nos. CFTS As per RAU. Dt. 30.09.09	2009	6	6205000	13 & 19.19	806650	2419950	3785050
1229	CFT/FIRE FIGHT	425	Procurement of 4 Nos. CFTS As per RAU. Dt. 30.09.09 including cost of initial spares	2009	6	16210057.6	13 & 19.19	1558184.368	6321922	9888135
		425 Total				177809559.8		64702276.92	99837878	77971682
1230	BOUNDARY WALL	41001	CONST.OF BOUNDARY WALL AROUND AIRPORT LAND	2000	6	64543	18 & 12.17	64543	58844	5699
1231	BOUNDARY WALL	41001	OPENING BALANCE AS ON 01-04-1999	2000	6	6784483	18 & 12.17	6784483	6185413	599070
1232	BOUNDARY WALL	41001	PROVIDING BRICK WORKS & VERTICLE SQUIRE BAR BELOW THE PLINTH BEAM OF BOUNDARY	2001	6	795828	18 & 12.17	795828	667381	128447
1233	BOUNDARY WALL	41001	PROVIDING BRICK WORK- BOUNDRY WALL AROUND RUNWAY EXTENTION AREA	2001	6	795828	18 & 12.17	795828	667381	128447
1234	BOUNDARY WALL	41001	CONSTRUCTION OF BOUNDARY WALL TOWARDS SARDARNAGAR RESD. COLONY	2001	6	428499	18 & 12.17	428499	359339	69160

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S.N.	Asset Na	Asset Code	Description of the Asset	Commis sion Date	Useful Life	Original Cost of Asset	Depreciatio n Rate	Accumulated Depreciation	Acc_Dep 31.03.11	NET BLK 31.3.11
1235	BOUNDARY WALL	41001	REALIGNMENT OF BOUNDRY WALL	2002	6	3708087	18 & 12.17	3708087	2838541	869546
1236	BOUNDARY WALL	41001	CONSTRUCTION OF BOUNDRY WALL AT KUBER NAGAR	2003	6	439977	18 & 12.17	439977	304640	135337
1237	BOUNDARY WALL	41001	REPLACEMENT OF EXISTING OPERATIONAL FENCING - BARBED WIRE TO BRICK WALL	2003	6	1167280	18 & 12.17	1167280	808225	359055
1238	BOUNDARY WALL	41001	RAISING HEIGHT OF BOUNDRY WALL	2003	6	2850002	18 & 12.17	2850002	1973341	876661
1239	BOUNDARY WALL	41001	C/O. BOUNDARY WALL TO SEGREGATE RESIDENTIAL AREA TOWARDS SARDARNAGAR	2006	6	1771995	18 & 12.17	1275836.4	838331	933664
1240	BOUNDARY WALL	41001	REPLACEMENT OF OLD OPNL. BOUNDARY WALL AT S.V.P.I. AIRPORT AHMEDABAD	2007	6	3598641	18 & 12.17	1943266.14	1439456	2159185
1241	BOUNDARY WALL	41001	CONTRUCTION OF BOUNDARY WALL PHASE-I AT DEESA AIRPORT	2008	6	5156766	18 & 12.17	1856435.76	1650165	3506601
1242	BOUNDARY WALL	41001	CONTRUCTION OF BOUNDARY WALL PHASE-II AT DEESA AIRPORT	2008	6	4552785	18 & 12.17	1639002.6	1456891	3095894
1243	BOUNDARY WALL	41001	OLD OPERATIONAL BOUNDARY WALL PHASE - II AT SVPI AIRPORT	2009	6	7345278	18 & 12.17	1336262.04	1762867	5582411
1244	BOUNDARY WALL	41001	OLD OPERATIONAL BOUNDARY WALL PHASE - II AT SVPI AIRPORT	2009	6	12481766	18 & 12.17	2246717.88	2995624	9486142
1245	BOUNDARY WALL	41001	OLD OPERATIONAL BOUNDARY WALL PHASE - II AT SVPI AIRPORT	2009	6	52218	18 & 12.17	9399.24	12532	39686
1246	BOUNDARY WALL	41001	OLD OPERATIONAL BOUNDARY WALL PHASE - II AT SVPI AIRPORT	2009	6	32190	18 & 12.17	5794.2	7726	24464
1247	BOUNDARY WALL	41001	OLD OPERATIONAL BOUNDARY WALL PHASE - II AT SVPI AIRPORT	2009	6	31482	18 & 12.17	5666.76	7556	23926
		41001 Total				52057648		27352908.02	24034253	28023395
1248	INTANGIBL E ASSET	41201	SUPPLY OF SOFTWARE FOR COMPUTERS	2007	6	77744	18 & 12.17	41981.76	77744	0
1249	INTANGIBL E ASSET	41201	SUPPLY CUSTUMISATION, IMPLEMENTATION CONFIGURATION OF 14 MODULE OF AIMS	2007	6	368368	18 & 12.17	198918.72	368368	0
1250	INTANGIBL E ASSET	41201	EXTENSION OF AIMS PACKAGE AT AHMEDABAD AIRPORT	2007	6	374279	18 & 12.17	202110.66	374279	0
1251	INTANGIBL E ASSET	41201	EXTENSION OF AIMS PACKAGE AT AHMEDABAD AIRPORT	2007	6	504988	18 & 12.17	272693.52	504988	0
1252	INTANGIBL E ASSET	41201	PROVISION OF GIS BASED LAND AND ASSET MANAGEMENT SYSTEM	2008	6	100000	18 & 12.17	36000	80000	20000
1253	INTANGIBL E ASSET	41201	GIS BASED LAND & ASSET MANAGEMENT SYSTEM	2008	6	922538.5	18 & 12.17	332113.86	738031	184508
1254	INTANGIBL E ASSET	41201	PROCUREMENT OF ACRUBRAT PROT VERSION 8.0 OR HIGHER SOFTWARE	2008	6	19087.5	18 & 12.17	6871.5	15270	3818
1255	INTANGIBL E ASSET	41201	PROVISION OF GIS BASED LAND AND ASSET MANAGEMENT SYSTEM	2008	6	152489.5	18 & 12.17	54896.22	121992	30498
1256	INTANGIBL E ASSET	41201	GIS BASED LAND & ASSET MANAGEMENT SYSTEM	2009	6	24458	18 & 12.17	4402.44	14675	9783
		41201 Total				2543952.5		1149988.68	2295346	248606
1257	MOTOR / CAR JEEP	41801	AMT. TOWARDS PURCHASE OF TATA INDIGO GLX i/c REGISTRATION, INSURANCE, C.S.T,	2008	6	450846	18 & 12.17	162304.56	252474	198372
1258	MOTOR / CAR JEEP	41801	PURCHASE OF TATA VICTA & TATA INDIGO FOR AHMEDABAD	2008	6	444534.5	18 & 12.17	160032.42	248939	195595
		41801 Total				895380.5		322336.98	501413	393967
		Grand Total				5770428733		1504893205	2320350790	3450077942

2004

Form F8 (a): Format for providing asset-wise information of stakeholder contributions (ref: Section A5.5.3)

AHMEDABAD AIRPORT

Details of User Contributions for the assets

S.N.	Contribution name	Asset Name	Extent of User Contribution approved for the project	Year of approval	Tenure for User Contribution Collection	Actual Accumulated Collection till beginning of previous year	Accumulated Collection estimated till the beginning of first Tariff Year*	Total Collection proposed in Tariff Year 1	Total Collection proposed in Tariff Year 2	Total Collection proposed in Tariff Year 3	Total Collection proposed in Tariff Year 4	Total Collection proposed in Tariff Year 5
1	Grant	Asset A					NIL					
2		Asset B										
3												
4	Development Fee	Asset C										
5												

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Form F8 (b): Format for providing proposed exclusions from RAB (ref: Section A5.5.3)

Details of Proposed Excluded Assets from RAB

S.N.	Asset Name	Book Value	Accumulated Depreciation	Justifications for exclusion	Any Land associated with asset	If yes, Details of land
1	Asset A			Nil		
2	Asset B					
3						
4						
5						

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Form F9: Formats for Forecast and Actual Roll-forward RAB (ref: Section A5.5.3)

(RS IN LAKHS)

			Forecast for the Control Period					
			FY before Tariff Yr. 1 (2010-11)	Tariff Year 1 (2011-12)	Tariff Year 2 (2012-13)	Tariff Year 3 (2013-14)	Tariff Year 4 (2014-15)	Tariff Year 5 (2015-16)
A	Opening RAB			04-01-2011				
	LAND			115.15	115.15	115.15	115.15	115.15
	RUNWAY			30.21	18.99	7.77	0.00	0.00
	TAXIWAYS			105.19	66.12	27.05	0.00	0.00
	APRON			1121.21	817.13	513.16	209.74	0.00
	ROAD, BRIDGE & CULVERTS			779.47	614.25	462.05	330.15	205.98
	TERMINAL BUILDING			20253.83	18204.03	16090.68	13990.46	14624.91
	BUILDING TEMPORARY			0.00	0.00	0.00	0.00	0.00
	BUILDING RESIDENTIAL			256.52	239.40	222.30	243.25	224.20
	SECURITY FENCING			0.00	0.00	0.00	0.00	0.00
	OTHER BUILDING			64.83	152.43	138.10	123.77	109.44
	COMPUTER & IT HARDWARE			47.74	41.09	29.06	10.03	5.81
	Plant & Machinery			199.08	181.70	124.31	71.18	51.39
	TOOLS & EQUIPMENT			5.69	46.87	83.58	59.37	35.83
	OFFICE FURNITURE			12.36	13.64	9.72	4.41	2.40
	OTHER VEHICLES			16.30	22.79	15.98	10.89	7.98
	Electrical Installation			9725.29	8255.09	6769.70	5371.21	3897.33
	OFFICE EQUIPMENTS			7.46	7.39	4.39	2.23	0.95
	FURNITURE OPL AREA			40.13	65.83	45.45	25.06	12.53
	X-RAY BAGGAGE INSP SYS			653.93	516.80	486.30	347.65	212.73
	CFT FIRE FIGHTING EQUIP			779.72	613.55	447.38	619.20	402.53
	BOUNDARY WALL			280.23	278.46	238.26	200.42	165.92
	INTANGIBLE ASSET			2.49	0.05	0.00	0.00	0.00
	MOTOR CAR / JEEP			3.94	18.94	15.04	11.14	8.32
	Total			34500.78	30289.70	25845.43	21745.30	20083.40
B	Additions - WIP Capitalisation							
	LAND					0.00		0.00
	RUNWAY				0.00			
	TAXIWAYS							
	APRON							
	ROAD, BRIDGE & CULVERTS							
	TERMINAL BUILDING	407.00		69.61	1.21	0.00	2968.00	1400.00
	BUILDING TEMPORARY							
	BUILDING RESIDENTIAL					40.00	0.00	1500.00
	SECURITY FENCING							
	OTHER BUILDING	411.00		101.92		0.00	0.00	
	COMPUTER & IT HARDWARE	412.00		13.15	7.95			
	Plant & Machinery	413.00		45.22	0.90			
	TOOLS & EQUIPMENT	414.00		56.29	61.43			
	OFFICE FURNITURE	417.00		8.11	1.95			
	OTHER VEHICLES			18.14	0.00			
	Electrical Installation	419.00		91.72	75.51	149.82	5.00	5.00
	OFFICE EQUIPMENTS	420.00		3.39				
	FURNITURE OPL AREA	421.00		62.66	0.00			
	X-RAY BAGGAGE INSP SYS				108.22			
	CFT FIRE FIGHTING EQUIP			0.00	0.00	388.50		
	BOUNDARY WALL	410.01		43.34				

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	INTANGIBLE ASSET							
	MOTOR CAR / JEEP	418.01		18.90	0.00			
	Total			532.45	257.17	578.32	2973.00	2905.00
C	Disposals/Transfers							
	LAND			0.00	0.00	0.00	0.00	0.00
	RUNWAY							
	TAXIWAYS							
	APRON							
	ROAD, BRIDGE & CULVERTS							
	TERMINAL BUILDING							
	BUILDING TEMPORARY							
	BUILDING RESIDENTIAL							
	SECURITY FENCING							
	OTHER BUILDING							
	COMPUTER & IT HARDWARE							
	Plant & Machinery				3.47			
	TOOLS & EQUIPMENT							
	OFFICE FURNITURE							
	OTHER VEHICLES							
	Electrical Installation							
	OFFICE EQUIPMENTS							
	FURNITURE OPL AREA							
	X-RAY BAGGAGE INSP SYS							
	CFT FIRE FIGHTING EQUIP							
	BOUNDARY WALL							
	INTANGIBLE ASSET							
	MOTOR CAR / JEEP							
	Total			0.00	3.47	0.00	0.00	0.00
D	Depreciation Charge	Rate of Dep.						
(i)	Depreciation on OB							
	LAND	0.00		0.00	0.00	0.00	0.00	0.00
	RUNWAY	13.00		11.22	11.22	7.77	0.00	0.00
	TAXIWAYS	13.00		39.07	39.07	27.05	0.00	0.00
	APRON	13.00		304.08	303.97	303.42	209.74	0.00
	ROAD, BRIDGE & CULVERTS	13.00		165.22	152.19	131.90	124.16	121.72
	TERMINAL BUILDING	8.00		2113.84	2108.89	2094.56	2090.44	2076.18
	BUILDING TEMPORARY	100.00		0.00	0.00	0.00	0.00	0.00
	BUILDING RESIDENTIAL	5.00		17.12	17.10	17.05	17.05	17.05
	SECURITY FENCING	100.00		0.00	0.00	0.00	0.00	0.00
	OTHER BUILDING	8.00		6.17	6.17	6.17	6.17	6.17
	COMPUTER & IT HARDWARE	20.00		17.17	15.76	14.81	0.00	0.00
	Plant & Machinery	11.00		57.63	49.74	48.05	14.72	13.54
	TOOLS & EQUIPMENT	20.00		3.85	1.18	0.66	0.00	0.00
	OFFICE FURNITURE	20.00		5.21	3.86	3.30	0.00	0.00
	OTHER VEHICLES	14.00		9.11	4.27	2.55	0.36	0.00
	Electrical Installation	11.00		1551.83	1542.50	1513.44	1443.45	1428.75
	OFFICE EQUIPMENTS	18.00		2.84	2.39	1.55	0.67	0.00
	FURNITURE OPL. AREA	20.00		24.43	7.85	7.85	0.00	0.00
	X-RAY BAGGAGE INSP SYS	11.00		137.12	126.81	126.76	123.01	123.01
	CFT FIRE FIGHTING EQUIP	13.00		166.17	166.17	166.17	166.17	115.04
	BOUNDARY WALL (OPL)	8.00		41.65	36.74	34.38	31.03	28.02
	INTANGIBLE ASSET	20.00		2.44	0.05	0.00	0.00	0.00
	MOTOR CAR / JEEP	14.00		1.25	1.25	1.25	0.18	0.00
	Total D(i)			4677.44	4597.20	4508.70	4227.16	3929.48

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(ii)	Depreciation on Additions during the Year							
	LAND	0.00		0.00	0.00	0.00	0.00	0.00
	RUNWAY	13.00		0.00	0.00	0.00	0.00	0.00
	TAXIWAYS	13.00		0.00	0.00	0.00	0.00	0.00
	APRON	13.00		0.00	0.00	0.00	0.00	0.00
	ROAD, BRIDGE & CULVERTS	13.00		0.00	0.00	0.00	0.00	0.00
	TERMINAL BUILDING	8.00		5.57	5.67	5.67	243.11	355.11
	BUILDING TEMPORARY	100.00		0.00	0.00	0.00	0.00	0.00
	BUILDING RESIDENTIAL	5.00		0.00	0.00	2.00	2.00	77.00
	SECURITY FENCING	100.00		0.00	0.00	0.00	0.00	0.00
	OTHER BUILDING	8.00		8.15	8.15	8.15	8.15	8.15
	COMPUTER & IT HARDWARE	20.00		2.63	4.22	4.22	4.22	4.22
	Plant & Machinery	11.00		4.97	5.07	5.07	5.07	5.07
	TOOLS & EQUIPMENT	20.00		11.26	23.54	23.54	23.54	23.54
	OFFICE FURNITURE	20.00		1.62	2.01	2.01	2.01	2.01
	OTHER VEHICLES	14.00		2.54	2.54	2.54	2.54	2.54
	Electrical Installation	11.00		10.09	18.40	34.88	35.43	35.98
	OFFICE EQUIPMENTS	18.00		0.61	0.61	0.61	0.61	0.61
	FURNITURE OPL AREA	20.00		12.53	12.53	12.53	12.53	12.53
	X-RAY BAGGAGE INSP SYS	11.00		0.00	11.90	11.90	11.90	11.90
	CFT FIRE FIGHTING EQUIP	13.00		0.00	0.00	50.51	50.51	50.51
	BOUNDARY WALL	8.00		3.47	3.47	3.47	3.47	3.47
	INTANGIBLE ASSET	20.00		0.00	0.00	0.00	0.00	0.00
	MOTOR CAR / JEEP	14.00		2.65	2.65	2.65	2.65	2.65
	Total Dep. On Additions (ii)			66.09	100.76	169.75	407.74	595.29
	Total Depreciaton [D(i)+D(ii)]			4743.53	4697.97	4678.45	4634.90	4524.77
E	Closing RAB (A+B-C-D)							
	LAND	0.00		115.15	115.15	115.15	115.15	115.15
	RUNWAY	13.00		18.99	7.77	0.00	0.00	0.00
	TAXIWAYS	13.00		66.12	27.05	0.00	0.00	0.00
	APRON	13.00		817.13	513.16	209.74	0.00	0.00
	ROAD, BRIDGE & CULVERTS	13.00		614.25	462.05	330.15	205.98	84.27
	TERMINAL BUILDING	8.00		18204.03	16090.68	13990.46	14624.91	13593.63
	BUILDING TEMPORARY	100.00		0.00	0.00	0.00	0.00	0.00
	BUILDING RESIDENTIAL	5.00		239.40	222.30	243.25	224.20	1630.15
	SECURITY FENCING	100.00		0.00	0.00	0.00	0.00	0.00
	OTHER BUILDING	8.00		152.43	138.10	123.77	109.44	95.11
	COMPUTER & IT HARDWARE	20.00		41.09	29.06	10.03	5.81	1.59
	Plant & Machinery	11.00		181.70	124.31	71.18	51.39	32.77
	TOOLS & EQUIPMENT	20.00		46.87	83.58	59.37	35.83	12.29
	OFFICE FURNITURE	20.00		13.64	9.72	4.41	2.40	0.39
	OTHER VEHICLES	14.00		22.79	15.98	10.89	7.98	5.44
	Electrical Installation	11.00		8255.09	6769.70	5371.21	3897.33	2437.60
	OFFICE EQUIPMENTS	18.00		7.39	4.39	2.23	0.95	0.34
	FURNITURE OPL AREA	20.00		65.83	45.45	25.06	12.53	0.00
	X-RAY BAGGAGE INSP SYS	11.00		516.80	486.30	347.65	212.73	77.81
	CFT FIRE FIGHTING EQUIP	13.00		613.55	447.38	619.20	402.53	236.99
	BOUNDARY WALL	8.00		278.46	238.26	200.42	165.92	134.43
	INTANGIBLE ASSET	20.00		0.05	0.00	0.00	0.00	0.00
	MOTOR CAR / JEEP	14.00		18.94	15.04	11.14	8.32	5.67
	Total			30289.70	25845.43	21745.30	20083.40	18463.63
F	Average RAB			32395.24	28067.56	23795.36	20914.35	19273.51

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AHMEDABAD AIRPORT

Form F10 (a): Capital Projects Completed before current Review for Roll-Forward of RAB (ref: Section A5.5.3)

[RS. IN LAKHS]

Form F10 (a): Capital Projects Completed before current Review for Roll-Forward of RAB (ref: Section A5.5.3)																								
Project Details										Projected Capital Expenditure														
S.N	Project Name	Project Type	Comm. Date		Tariff Year 1 (11-12)			Tariff Year 2(12-13)				Tariff Year 3(13-14)			Tariff Year 4(14-15)				Tariff Year 5(15-16)					
				WIP(OB)	Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP
1	Apron adjoining new Terminal Building	Apron																						
2	Civil Works at Airport relating to NITB T-2	Terminal Building		0	0.76	0.76	11-12																	
	New Terminal Building T-2 - Supply of aluminium Ladder	Terminal Building			6.28	6.28																		
	Environment Monitoring for construction of NITB T-2 and providing weather shed	Terminal Building			21.95	21.95																		
	NITB T-2 - Providing Hard Standing by Paver Block for car parking etc.	Terminal Building			8.06	8.06																		
	NITB - T-2 - Providing of Airline Engg Office Departure area (Air Side)	Terminal Building			1.74	1.74																		
	NITB - T-2 - Providing access point in trench at NITB T-2	Terminal Building			3.88	3.88																		
	NITB T-2 - Providing of Rest Room at 1st Floor	Terminal Building			3.13	3.13																		
	NITB T-2, Providing of iline Baggage x-ray office space at Arrival Baggage area (air side)	Terminal Building			2.01	2.01																		
	Providing & Fixing 3M Scotchcal cast vinyl metallic series film of approved shade or equivalent at NITB (T-2) [voucher passed in FY 12-13]	Terminal Building		21.55	0.25	21.8																		
	Providing of water Hut Near I.T. Link in Front of T-2 AT SVPI Airport.	Terminal Building							1.21	1.21														
	Providing & fixing 3M scotchcal, cast vinyl metallic series etc for T-2.	Terminal Building								0														
										0														
	Modification of Terminal Building	Terminal Building							0		0	500				500	1500	2000						
	Construction of New Cargo Building	Terminal Building & Others							0								400			400	1000	1400		
	Construction of Staff Quarters	Residential Building							0								500			500	1000	1500		

2012

[illegible]

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[illegible]

[illegible]

[illegible]

Form F10 (b): Capital Expenditure Projected Plan - 10 year Master (ref: Section A5.5.3)

AHMEDABAD AIRPORT

[RS IN LAKHS]

Project Details																							
S.N	Project Name	Project Type	Comm. Date	Tariff Year 1				Tariff Year 2				Tariff Year 3				Tariff Year 4				Tariff Year 5			
				Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP	Capex	Com.	Cdate	WIP
1	Project 1	SAME AS PER FORM F10(a)																					
2	Project 2																						
3	Project 3																						
4	Project 3																						

Legend

Project Name	Project Name should be a unique name or a primary key assigned to a capex project
Project Type	Type of the project and the asset class to which the capex project belongs
Comm. Date	Date on which the capital project was commenced
Capex	Year-wise Capax incurred on the project excluding any capital receipts like grants, user contributions etc.
WIP	Work-in-Progress at the end of every Tariff Year
Com.	Estimated Commissioning in a particular Tariff Year
Cdate	Estimated Date of commissioning in a particular Tariff Year
TCAPEX	Total Capex incurred on the project till the end of previes Control excluding any capital receipts like grants user contributions etc.
TCOMM	Total Commissioning on the project till the end of previes Control Period
Fin.Allow	Project wise Financing Allowence for the year

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Form F10(c): Year-wise Capital Expenditure Financing Plans for next 10 years (ref: Section A5.5.3)

AHMEDABAD AIRPORT

Rs. in Crores

Note:- Information to be provided for 10 year period for all projects either spilling into the period or starting during the period

Project Details		Tariff Year 1(11-12)				Tariff Year 2(12-13)				Tariff Year 3(13-14)				Tariff Year 4 (14-15)				Tariff Year 5 (15-16)			
SN.	Total Capex Planned	Internal Accrual	Equity infused	User Contributions	Total Debt	Internal Accrual	Equity infused	User Contributions	Total Debt	Internal Accrual	Equity infused	User Contributions	Total Debt	Internal Accrual	Equity infused	User Contributions	Total Debt	Internal Accrual	Equity infused	User Contributions	Total Debt
	2892	1487				78				7				1320				0			

Legend

Total Capex Planned	Total Capex Planned indicates the total forecated capex for all assets during the next 10 years
Internal Accrual	Internal Accrual (from free reserves and surplus) in the year
Equity Infused	Equity Infusion planned during the year
User Contributions	Representing Development Fees/ User Contributions/ Capital Grants/ Subsidies etc. planned during the year for the capital project
Total Debt	Total Debt planned for funding capex during the year

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Form F10 (d): Summary Statement of Expenses Capitalised (ref: Section A5.5.3)

AHMEDABAD AIRPORT

SR.NO.	Particulars	Financial Year before Tariff Year 1*	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Interest and Finance Charges Capitalised						
B	Cost of raising finance & Bank Charge						
C	Other Expenses Capitalised						
	Employee Expenses	NIL					
	Administrative and General Expenses						
	Utilities and Outsourcing Expenses						
	Any Other expense being capitalised						
D	Total Expenses Being Capitalised (A+B+C)						

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Form F10(e) Additional Capital Projects Summery (ref:Section A553

AHMEDABAD AIRPORT

Forecast WIP Assets

		Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
E	Opening WIP Assets					
	Building		SAME AS PER FORM F10(a)			
	Plant & Machinery					
	Electrical Installation					
	Furniture and Fittings					
						
F	Additions - New WIP					
	Building					
	Plant & Machinery					
	Electrical Installation					
	Furniture and Fittings					
						
G	WIP Capitalization					
	Building					
	Plant & Machinery					
	Electrical Installation					
	Furniture and Fittings					
						
H	Closing WIP Assets					
	Building					
	Plant & Machinery					
	Electrical Installation					
	Furniture and Fittings					
						

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Form F11 (a) Employee strength ref:Section A555								
AHMEDABAD AIRPORT								
SR.NO.	Particulars-with detailed breakup	Last available audited year#	Financial Year before Tariff Year 1*	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Department wise full Time Employees							
1	HRM DEPARTMENT	24	24	21	21	21	21	21
2	COMMERCIAL DEPARTMENT	1	1	0				
3	LEGAL DEPARTMENT	1	1	0				
4	OFFICIAL LANGUAGE DEPARTMENT	2	3	3	2	2	2	2
5	FINANCE DEPARTMENT	13	13	11	11	11	11	11
6	MOTOR TRANSPORT DEPARTMENT	28	28	27	25	25	25	25
7	ENGINEERING DEPARTMENT	31	31	32	27	27	27	27
8	FIRE DEPARTMENT	84	84	71	65	65	65	65
9	TERMINAL MANAGEMENT DEPARTMENT	21	21	19	19	19	19	19
	*****	205	206	184	170	170	170	170
B	Department-wise part-Time/Contractual Employees							
	Department 1	NIL	NIL					
	Department 2	NIL	NIL					
	Department 3	NIL	NIL					
	Department 4	NIL	NIL					
	*****	NIL	NIL					

Note: Increase in employees strength not considered at this stage

Form F11 (b) Payroll Expenditure and Provisions

AHMEDABAD AIRPORT

[Rs in lakhs]

SR.NO.	Particulars-with detailed breakup	Financial Year before Tariff Year 1*(10-11)	Tariff Year 1 (11-12)	Tariff Year 2 (12-13)	Tariff Year 3 (13-14)	Tariff Year 4 (14-15)	Tariff Year 5 (15-16)
A	Salaries and Allowances	1385.00	1376.95	1383.00	1507.47	1643.14	1791.03
B	PF Contribution	128.00	103.31	103.00	112.27	122.37	133.39
C	Medical Expenses	105.00	138.17	128.53	140.10	152.71	166.45
D	Overtime	48.00	52.55	62.70	65.84	69.13	72.58
F	Apportionment of CHQ/RHQ Expenses(Employee Related)	401.00	489.90	514.40	540.11	567.12	595.48
1	Grand Total	2067.00	2160.88	2191.63	2365.79	2554.47	2758.92
2	Employee expenses capitalised						
3	Net Employee expenses (1)-(2)	2067.00	2160.88	2191.63	2365.79	2554.47	2758.92

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Form F11© Administration and General Expenditure							
AHMEDABAD AIRPORT							
[Rs in lakhs]							
SR.NO.	Particulars-with detailed breakup	Financial Year before Tariff Year 1*	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Administrator Charges	10-11	11-12	12-13	13-14	14-15	15-16
	Rates & Taxes	5.05	7.29	5.12	6.22	6.84	7.53
	Municipal Tax (Cantonment Board)	25.63	25.63	25.63	25.63	25.63	25.63
	Insurance Costs	6.00	6.65	5.00	6.10	6.71	7.38
	Telephone Expenses	16.50	37.00	33.75	34.85	38.34	42.17
	Travelling and Conveyance	52.00	39.00	29.13	30.23	32.35	34.61
	Advertisement	10.00	11.43	10.59	11.69	12.51	13.38
	Printing and Stationery	8.00	6.00	4.88	5.98	6.58	7.24
	Other Misc. Exp	435.00	475.01	128.53	129.63	142.59	156.85
	Hindi Expenses	0.00	1.43	1.43	2.53	2.78	3.06
	Total	558.18	609.44	244.06	252.86	274.33	297.85
B	Legal Charges/Auditor's Fees						
	Auditor's Fees						
	Legal charges	1.50	2.82	3.40	4.50	4.95	5.45

	Total	1.50	2.82	3.40	4.50	4.95	5.45
C	Consultancy / Advisory Expenses						
	Consultancy Charges	NIL					
	Technical Fees	NIL					
	Other Professional Charges	15.00	50.00	36.90	38.00	41.80	45.98

	Total	15.00	50.00	36.90	38.00	41.80	45.98
D	Other Charges						
	Land Lease	0.00					
	During Construction period						
	During Operation period						
	Event Management / Inauguration expenses						
	Recruitment and Training charges						
	Bank charges	0.00	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Expenses	3.81	5.33	4.46	5.56	6.12	6.73
	Interest on short term loans	0.00					
	Provision of Doubtful Debt		140.00	95.40	103.03	111.27	120.18
	CHQ / RHQ Overhead Expenses	3450.00	4479.24	4703.20	4938.36	5185.28	5444.54
	Total	3453.81	4624.57	4803.06	5046.96	5302.67	5571.45
E	Grand Total	4028.49	5286.83	5087.42	5342.32	5623.75	5920.72
F	Administrator & General expenses capitalised						
G	Net A&G expenses (E)-(F)	4028.49	5286.83	5087.42	5342.32	5623.75	5920.72

Form F11 (d): Repair and Maintenance Expenditure (ref: Section A5.5.5)

AHMEDABAD AIRPORT

[RS IN LAKHS]

Sr.No.	Particulars -with detailed breakup	FY Before Tariff Yr 1	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
		2010-11	11-12	12-13	13-14	14-15	15-16
A	Civil Works	347.00	952.87	388.78	1427.66	1721.42	517.47
B	Electrical works	252.00	634.57	609.02	730.82	803.91	884.30
C	Vehicles	9.00	8.18	7.30	8.03	8.83	9.72
D	Equipment & Furniture	7.00	1.56	1.13	1.24	1.37	1.50
E	Electronics	18.00	21.05	23.29	25.62	28.18	31.00
	TOTAL	633.00	1618.23	1029.52	2193.37	2563.71	1443.98

NOTE AN AMOUNT OF RS.2251 LAKHS TO BE SPENT ON RECARPETING OF RUNWAY
(F.Y. 13-14 - RS.1000 LAKHS AND F.Y. 14-15 RS.1251 LAKHS)

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Form F11 (e): Utilities and Outsourcing Expenditure (ref: Section A5.5.5)

AHMEDABAD AIRPORT

[RS IN LAKHS]

Sr.No.	Particulars -with detailed breakup	FY Before Tariff Yr 1	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
		2010-11	11-12	12-13	13-14	14-15	15-16
A	Utilities Costs						
	Power Charges	1352	1472.54	1748.42	1870.81	2001.77	2141.89
	Rate per Unit		7.00	7.27	7.27	7.27	7.27
	Units Consumed (Approximately)		21036286	24049794	25733279	27534609	29462031
B	Water Charges		41.92	23.60	24.78	26.02	27.32
1	Grand Total	1352.00	1514.46	1772.02	1895.59	2027.79	2169.21
2	Utilities & outsourcing expenses capitalised						
3	Net Utilities & outsourcing expenses (1)-(2)	1352.00	1514.46	1772.02	1895.59	2027.79	2169.21

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Form F11 (f) - Other Outflows (ref: Section A5.5.5)

AHMEDABAD AIRPORT

[RS IN LAKHS]

Sr.No.	Particulars	FY Before Tariff Yr 1	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
		2010-11	11-12	12-13	13-14	14-15	15-16
A	Consumption of POL	27.65	30.00	28.03	29.99	32.09	34.34
B	Consumption Other Consumbales	24	137.76	31.18	33.36	35.70	38.20
	Grand Total						
		51.65	167.76	59.21	63.35	67.79	72.53

[RS IN LAKHS]

AHMEDABAD AIRPORT

Sr.No.	Particulars	2010-11	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Current Assets, Loans & advances						
	Sundry Debtors	3014.00	3266.00	5378.10	5647.01	5929.36	6225.82
	Inventories	109.00	150.00	204.90	215.15	225.90	237.20
	Cash & Bank balance	0.00	19.00	0.00	0.00	0.00	0.00
	Loans & Advances	107.00	179.00	890.86	953.22	1019.95	1091.34
	Others		0.00	0.00	0.00	0.00	0.00
	TOTAL OF A	3230.00	3614.00	6473.86	6815.37	7175.20	7554.36
B	Current Liabilities & Provisions						
	Current Liabilities	539.00	167.00	177.02	187.64	198.90	210.83
	Sundry Creditors	1961.00	1685.00	1786.10	1893.27	2006.86	2127.27
	Liabilities towards Suppliers	1285.00	466.00	493.96	523.60	555.01	588.31
	TOTAL OF B	3785.00	2318.00	2457.08	2604.50	2760.78	2926.42
II	Provisions	734.00	533.00	570.31	610.23	652.95	698.65
	TOTAL OF B (I+II)	4519.00	2851.00	3027.39	3214.74	3413.72	3625.08
C	NET CURRENT ASSETS (=A-B)	-1289.00	763.00	3446.47	3600.63	3761.48	3929.29

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AHMEDABAD AIRPORT

Form F12 (a) - Historical and Projected Passenger Traffic (ref. Section A5.6)

Form F12 (a) - Historical and Projected Passenger Traffic (ref. Section A3.6)

YEAR	Domestic Passengers				GROWTH RATE	Internaional Passengers				GROWTH RATE	Total Passengers	Total Growth rate	Forecast error Correction band			
	Scheduled		Non- Scheduled			Scheduled		Non- Scheduled					Intl. Totla	% from central Forecast	Upper Bound	Lower bound
	Embarkin	Disemb	Embar	Disembarking		Embarking	Disemba	Embarkin	Disembarking							
2003-04					724236					252451		976687		2%	996221	957153
2004-05					916548					373199		1289747		2%	1315542	1263952
2005-06					1438969					453642		1892611		2%	1930463	1854759
2006-07					2092026					426439		2518465		2%	2568834	2468096
2007-08					2461909					701738		3163647		2%	3226920	3100374
2008-09					2141609					684330		2825939		2%	2882458	2769420
2009-10					2678756					847241		3525997		2%	3596517	3455477
2010-11					3216542					826931		4043473	15%	2%	4124342	3962604
2011-12					3950169	23%				744946	-10%	4695115	16%	2%	4789017	4601213
2012-13					3344538	-15%				818209	10%	4162747	-11%	2%	4246002	4079492
2013-14					3678992	10%				916394	12%	4595386	10%	2%	4687294	4503478
2014-15					4046891	10%				1026361	12%	5073252	10%	2%	5174717	4971787
2015-16					4451580	10%				1149525	12%	5601105	10%	2%	5713127	5489083
2016-17					4896738	10%				1287468	12%	6184206	10%	2%	6307890	6060522
2017-18					5484347	12%				1467713	14%	6952060	12%	2%	7091101	6813019
2018-19					6142468	12%				1673193	14%	7815661	12%	2%	7971975	7659348
2019-20					6879564	12%				1907440	14%	8787004	12%	2%	8962745	8611264

Form F12 (b) -Forecasted Passenger Traffic (ref. Section A5.6)

AHMEDABAD AIRPORT									
YEAR	Domestic Passengers								
	Embarking			Disembarking			Total		
	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative
2010-11	1646113	1613836.71	1581560	1634759	1602705.29	1570651	3280873	3216542	3152211
2011-12	2021558	1981919.64	1942281	2007614	1968249.36	1928884	4029172	3950169	3871166
2012-13	1711617	1678056.19	1644495	1699811	1666481.81	1633152	3411429	3344538	3277647
2013-14	1882779	1845861.81	1808945	1869793	1833129.99	1796467	3752572	3678992	3605412
2014-15	2071057	2030447.99	1989839	2056772	2016442.99	1976114	4127829	4046891	3965953
2015-16	2278163	2233492.79	2188823	2262449	2218087.29	2173726	4540612	4451580	4362548
2016-17	2505979	2456842.07	2407705	2488694	2439896.02	2391098	4994673	4896738	4798803
2017-18	2806696	2751663.11	2696630	2787337	2732683.54	2678030	5594034	5484347	5374660
2018-19	3143500	3081862.69	3020225	3121818	3060605.57	2999393	6265318	6142468	6019619
2019-20	3520720	3451686.21	3382652	3496436	3427878.24	3359321	7017156	6879564	6741973
YEAR	International Passengers								
	Embarking			Disembarking			Total		
	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative	Optimistic	Most Likely	Conservative
2010-11	423194	414896	406598	420275	412035	403794	843470	826931	810392
2011-12	381237	373762	366287	378608	371184	363760	759845	744946	730047
2012-13	418731	410520	402310	415842	407689	399535	834573	818209	801845
2013-14	468978	459783	450587	465744	456611	447479	934722	916394	898066
2014-15	525256	514957	504658	521633	511405	501177	1046889	1026361	1005834
2015-16	588286	576751	565216	584229	572773	561318	1172515	1149525	1126534
2016-17	658881	645962	633042	654336	641506	628676	1313217	1287468	1261718
2017-18	751124	736396	721668	745943	731317	716691	1497067	1467713	1438359
2018-19	856282	839492	822702	850375	833701	817027	1706657	1673193	1639729
2019-20	976161	957021	937880	969428	950420	931411	1945589	1907440	1869291

Form F12 (c) - Historical and Projected ATM Traffic (ref. Section A5.6.6 and Section A5.6.8)

AHMEDABAD AIRPORT

Year	Domestic		DOMESTIC TOTAL	DOM. GROWTH RATE	International		INTL. TOTAL	INTL. GROWTH RATE	Total		Grand Total (Dom+Intl)	Growth %
	Scheduled	Non-Scheduled			Scheduled	Non-Scheduled			Scheduled	Non-Scheduled		
2003-04	10290	666	10956		1695	475	2170		11985	1141	13126	
2004-05	11126	0	11126		3580	187	3767		14706	187	14893	
2005-06	16453	82	16535		4418	239	4657		20871	321	21192	
2006-07	21233	429	21662		3795	297	4092		25028	726	25754	
2007-08	27450	645	28095		6096	406	6502		33546	1051	34597	
2008-09	25636	407	26043		5261	374	5635		30897	781	31678	
2009-10	26468	249	26717		6600	436	7036		33068	685	33753	
2010-11	28161	284	28445		5866	375	6241		34027	659	34686	2.76%
2011-12	34611	300	34911	23%	5000	595	5595	-10%	39611	895	40506	16.78%
2012-13	37800	314	38114	9%	3700	494	4194	-25%	41500	808	42308	4.45%
2013-14	40824	339	41163	8%	4070	543	4613	10%	44894	883	45777	8.20%
2014-15	44090	366	44456	8%	4477	598	5075	10%	48567	964	49531	8.20%
2015-16	47617	396	48013	8%	4925	658	5582	10%	52542	1053	53595	8.20%
2016-17	51426	403	51829	8%	5417	819	6236	12%	56844	1222	58066	8.34%
2017-18	56569	444	57013	10%	6067	917	6984	12%	62636	1361	63997	10.22%
2018-19	62226	488	62714	10%	6795	1027	7822	12%	69021	1515	70536	10.22%
2019-20	68449	537	68986	10%	7611	1151	8762	12%	76059	1688	77747	10.22%

Form F12 (d) - Historical and Pojected Cargo Volumes in tonnes (ref. Section A5.6)

AHMEDABAD AIRPORT																
YEAR	Domestic								Initernaional							
	Loaded				Unloaded				Loaded				Unloaded			
	General	Perishable	Valuable	Other	General	Perishable	Valuable	Other	General	Perishable	Valuable	Other	General	Perishable	Valuable	Other
2003-04	7820				4087				775				471			
2004-05	8697				5460				1685				850			
2005-06	8071				5193				2176				1438			
2006-07	9096				7053				2323				1917			
2007-08	8994				7874				3807				2901			
2008-09	6598				6141				5769				4525			
2009-10	6192				4826				7914				3743			
2010-11	6811				5309				9497				4492			
2011-12	11220				8744				6628				5165			
2012-13	19864				15481				7210				5620			
2013-14	25325				20623				9542				3930			
2014-15	9438				7356				17332				8197			
2015-16	10193				7945				19932				9427			
2016-17	11009				8580				22922				10841			
2017-18	11669				9095				25214				11925			
2018-19	12369				9641				27735				13118			
2019-2020	13112				10219				30509				14429			

Fields in italics are indicative only

* Applicable for forecasted years only

NOTE:- Seprate classifiacation of general, perishable, valuable and others are not available.

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AHMEDABAD AIRPORT

Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Aircraft Type																	
Type 1	13126	14893	21192	25754	34597	31678	33753	35651.73	37662	40839.4	44287.1	48029	52089	56497	62410.93	68948	76174
Type 2																	
Type 3																	
Type 4																	

Total																	
Aircraft We N/A																	
Weight category 1																	
Weight category 2																	
Weight category 3																	

Total																	

NOTE:-Aircraft Type Type1, Type2, Type3 and Type4 are combined together seprate bifercation Aircraft Type1, Type2, Type3 and Type 4 are not available.

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Form F12 (f) - Historical and Projected Average Passenger per ATM (ref: Section A5.6)

AHEMDABAD AIRPORT

Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Aircraft Type	Aircraft type-wise data not available																
Type 1																	
Type 2																	
Type 3																	
Type 4																	

Form F12 (g) - Historical and Projected fuel throughput in kilolitres (ref: Section A5.6)

AHMEDABAD AIRPORT

[FIG. IN K.L.]

Year			TOTAL
2008-09			
2009-10			89404.37
2010-2011			96854.49
2011-2012			89238.56
2012-2013			85133.89
2013-14			92208.52
2014-15			99871.04
2015-16			108170.33

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Form F13 (a) - Historical Tariff(s) and Revenues from Regulated Services (ref: Section A5.7)

(Revenue figures are rupees in crores)

(For unit Tariff shown in rupees)

AHMEDABAD AIRPORT

Sr.No.	Particulars	2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10	
		For unit Tariff	Revenues	For unit Tariff	Revenues	For unit Tariff	Revenues	For unit Tariff	Revenues	For unit Tariff	Revenues	For unit Tariff	Revenues	For unit Tariff	Revenues
A	Revenues from Regulated Services														
1	L.P.H.	8406	1234	9227	1532	16186	2067	15599	2277	15513	3257	17811	3060	17989	3523
2	P.S.F. FACILITATION	70	176	70.00	263	70	51	70	874	70	111	70	897	77	1199
3	USE DEVELOPMENT FEE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	THROUGHPUT CHARGES														219
5	GROUND HANDLING														56
	Total Revenues		1410		1795		2118		3151		3368		3957		4997

(Rs in lakhs)

Sr.No.	Particulars	2010-11		2011-12		2012-13	2013-14	2014-15	2015-16
			Revenues	Avg. Unit Rate in Rs	Revenues (Total)	Revenues	Revenues	Revenues	Revenues
A	Revenues from Regulated Services								
1	LANDING CHARGES								
	DOMESTIC		2653.54	16850.79	2941.39	2699.93	2915.92	3149.20	3401.13
	INTERNATIONAL		878.01	34789.99	973.25	1007.44	1108.18	1219.00	1340.90
	TOTAL		3531.55		3914.64	3707.37	4024.11	4368.20	4742.04
2	PARKING & HOUSING		60.45	330.86	67.01	78.25	84.67	91.61	99.12
3	P.S.F. FACILITATION								
	DOMESTIC				1682.74	1399.43	1539.37	1693.31	1862.64
	INTERNATIONAL				270.00	240.00	268.80	301.06	337.18
	TOTAL		1476.00	83.18	1952.74	1639.43	1808.17	1994.37	2199.82
4	USE DEVELOPMENT FEE								
	DOMESTIC			114.89	2269.14	1808.01	1988.81	2187.69	2406.46
	INTERNATIONAL			420.06	1564.62	1677.02	1878.26	2103.65	2356.09
	TOTAL		1961.00		3833.76	3485.03	3867.07	4291.35	4762.55
5	THROUGHPUT CHARGES		107.00	112.66	100.54	95.38	103.01	111.25	120.15
	Total Revenues		7136.00		9868.69	9005.46	9887.03	10856.77	11923.69

Form F13 (b) - Historical and Projected revenues from services other than Regulated Services (ref: Section A5.7)							
AHMEDABAD AIRPORT				[RUPEES IN LAKHS]			
S.N.	Particulars	Financial Year before Tariff Year 1*	Tariff Year 1	Tariff Year 2	Tariff Year 3	Tariff Year 4	Tariff Year 5
A	Revenue from services other than Regulated Services	10-11	11-12	12-13	13-14	14-15	15-16
	TRADING CONCESSIONS						
1	Restaurant / Snack Bars	100.00	120.19	223.95	246.35	270.98	298.08
2	T.R. Stall	110.00	171.06	210.68	231.75	254.92	280.42
3	Duty Free Shop	185.00	200.88	248.85	273.74	301.11	331.22
4	Hoarding & Display	649.00	754.75	797.47	877.22	964.94	1061.43
	Ground Handling	185.00	452.66	1053.33	1137.60	1228.60	1326.89
	RENT & SERVICES						
5	Land Lease	740.00	749.10	884.11	950.42	1021.70	1098.33
6	Building Non-Residential	558.00	798.74	768.28	825.90	887.84	954.43
	MISCELLANEOUS						
8	Car Parking	424.00	607.48	673.51	420.00	462.00	508.20
9	Portrage	27.00	0.00	0.00	0.00	0.00	0.00
10	Admission Tickets	108.00	115.97	165.41	181.95	200.15	204.15
11	Other Miscellaneous	565.00	340.26	552.22	579.83	608.82	639.26
12	Profit on sale of Assets / Scrap (Scrap)		33.00	5.62			
1	Revenues from Interest Income	11.00	16.24	11.52	12.10	12.70	13.08
	Total Revenues	3662.00	4360.33	5594.95	5736.84	6213.77	6715.49

Form F17 - CALCULATION OF AGGREGATE REVENUE REQUIREMENT
AHMEDABAD AIRPORT

[RUPEES IN LAKHS]

	Tariff Year 1 (2011-12)	Tariff Year 2 (2012-13)	Tariff Year 3 (2013-14)	Tariff Year 4 (2014-15)	Tariff Year 5 (2015-16)
Total Revenue from Regulated Services (1)	9868.69	9005.46	9887.03	10856.77	11923.69
Total Revenue from services other than Regulated Services (2)	4360.33	5594.95	5736.84	6213.77	6715.49
Operating Expenditure (3)	10748.16	10139.80	11860.42	12837.50	12365.37
Depreciation (4)	4743.53	4697.97	4678.45	4634.90	4524.77
TAXATION (5)	0.00	0.00	0.00	0.00	567.47
Total Expenditure (3) + (4) + (5) = (6)	15491.69	14837.76	16538.87	17472.41	16890.15
Regulatory operating Profit (1) + (2) - (6) = (7)	-1262.67	-237.35	-915.00	-401.87	1749.03
Capital expenditure (8)	532.45	257.17	578.32	2973.00	2905.00
Opening RAB (9)	34500.78	30289.70	25845.43	21745.30	20083.40
Disposals/ Transfers (10)	0.00	3.47	0.00	0.00	0.00
Closing RAB (9) + (8) - (4) - (10) = (11)	30289.70	25845.43	21745.30	20083.40	18463.63
Average RAB [(9) + (11)] / 2 = (12)	32395.24	28067.56	23795.36	20914.35	19273.51
Return on Average RAB (12) * 15% = (13)	4535.33	3929.46	3331.35	2928.01	2698.29
Corporate Tax @ 32.445% on Return on RAB (14)	0.00	0.00	2114.67	3863.08	5493.83
ARR [(3)+(4)+(13)+(15)-(2)]=16	15666.70	13172.27	16248.06	18049.72	18366.77
Total Passenger Volume (17)	4695115	4162747	4595386	5073252	5601105
Required yield per pax (16/17) [Rs/per pax]	33,368.08	31,643.22	35,357.33	35,578.21	32,791.34
Present Yield	210.19	216.33	215.15	214.00	212.88

CALCULATION OF INCOME TAX ON THE REVENUE AT PROPOSD RATES

	Tariff Year 1 (2011-12)	Tariff Year 2 (2012-13)	Tariff Year 3 (2013-14)	Tariff Year 4 (2014-15)	Tariff Year 5 (2015-16)
AERO REV	9868.69	9005.46	17319.74	23165.18	27107.39
NON AERO	4360.33	5594.95	5736.84	6213.77	6715.49
TOTAL REV	14229.02	14600.41	23056.58	29378.94	33822.88
OPEX	10748.16	10139.80	11860.42	12837.50	12365.37
DEP.	4743.53	4697.97	4678.45	4634.90	4524.77
TOTAL EXP.	15491.69	14837.76	16538.87	17472.41	16890.15
PBT	-1262.67	-237.35	6517.71	11906.54	16932.74
TAX (32.445%)	0.00	0.00	2114.67	3863.08	5493.83

CALCULATION OF YIELD PER PASSENGER - AHMEDABAD AIRPORT					[Amt. in Rs.]			
		Unit	Tariff Yr 1 2011-12	Tariff Yr 2 2012-13	Tariff Yr 3(2013-14)		Tariff Yr 4 2014-15	Tariff Yr 5 2015-16
					3 mths	9 mths		
Aggregate Revenue Requirement	ARR	Rs in Lacs	15667	13172	4062	12186	18050	18367
Estimated Volume	VE	#	4695115	4162747	1148846	3446539	5073252	5601105
Discount Rate	14%	%	1.2996	1.14	1.00	1.00	0.8772	0.7695
Present Value of ARR	PV(ARR)	Rs in Lacs	20360	15016	4062	12186	15833	14133
Σ PV(ARR)		Rs in Lacs				81591		
Σ VE		#				24127605		
Yield Per passenger (Y) = Σ PV(ARR)/ Σ VE	Y	Rs/Pax				338.16		

Forecasted change in WPI	WPI-t				6.00%	6.00%	6.00%
X	X-t				0.01%	0.01%	0.01%
Yield per passenger for Tariff Year t	Rs/Pax	210.19	216.33	215.15	430.81	456.61	483.97
Revenue = VE x Y	Rs in lacs	9868.69	9005.46	2471.76	14847.99	23165.18	27107.39
Present Value (VE x Y)	Rs in lacs	12825.35	10266.22	2471.76	14847.99	20320.33	20858.26
Sum PV (VE x Y)	Rs in lacs				81589.91		
Sum VE	#				24127605.04		
Y= Sum PV (VE x Y) / Sum VE	Rs/Pax				338.16		

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AHMEDABAD AIRPORT

Effective Date for revised tariff

1-Oct-2013

6 mths at existing rates(13-14)

6 mths at revised rates (13-14)

			All Revenue in Rupees in lakhs					
			01-Apr-11	1-Apr-2012	01-Apr-13		01-Apr-14	01-Apr-15
			31-Mar-12	31-Mar-2013	31-Mar-14		31-Mar-15	31-Mar-16
					6	6		
			2011	2012	2013	2013	2014	2015
UNIT RATES								
Landing Charges	Average Revenue per ATM (Dom)	PER ATM IN INR	16851	14168	14168	28382	30085	31891
Landing Charges	Average Revenue per ATM (INTL)	PER ATM IN INR	34790	48042	48042	57125	60553	64186
Parking & Housing	Average Revenue per ATM(Dom+Intl)	PER ATM IN INR	331	370	370	869	921	977
PSF- Facilitation per Pax (Dom+Intl)			83	79	79		0	0
UDF Domestic- Departure		PER PAX IN INR	115	108	108	480	509	539
UDF Intl- Departure		PER PAX IN INR	420	410	410	1000	1060	1124
Average Throught put Rate		PER KL OF FUEL IN INR	113	112	112	117.30	123.17	129.33
Cargo								
REVENUE								
Landing Fees	ATM movements (DOM-Departure)		17456	19057	10291	10291	22228	24006
	ATM movements (INTL-Departure)		2798	2097	1153	1153	2537	2791
	Landing REVENUE (DOM.) REVENUE		2941.47	2699.93	1457.99	2920.84	6687.39	7655.65
	Landing REVENUE (INTL.) REVENUE		973.42	1007.44	553.92	658.66	1536.23	1791.44
	TOTAL LANDING CHARGES		3914.90	3707.37	2011.92	3579.50	8223.62	9447.08
PARKING & HOUSING	P&H REVENUE (DOM+INTL)		67.01	78.25	42.33	99.48	228.20	261.74
	TOTAL P&H CHARGES		67.01	78.25	42.33	99.48	228.20	261.74
PSF (Facilitation)	PAX Domestic							
	Pax Embarking (Dom)		1975085	1672269	919748	919748	2023445	2225790
	Pax Embarking (Intl.)		372473	409105	229099	229099	513181	574762
	PSF (Facilitation) - Revenue (Dom+Intl.)		1,952.70	1,639.43	904.09	-	-	-
	PSF/ UDF Collection charges		-	-	-	-	-	-

Total PSF (excluding Collection Charge),		1,952.70	.,639.43	904.09	-	-			
Cargo	Cargo Volume - Intl. (in tones)	0.00	0.00	0.00	0.00	0.00			
	Revenue from Cargo								
Fuel Throughput Charges		89239	85134	46104	46104	99871	108170		
Fuel upliftment in KI		100.84	95.38	51.51	54.08	123.01	139.90		
Revenue from Fuel Throughput charges (as per fuel upliftment projection)		0	0	0	0	0	0		
Revenue from Fuel Throughput charges (based on avg. TPC rate per Aircraft depart									
UDF	Domestic -Departure	2,269.18	1,808.01	994.41	4,414.79	10,295.29	12,004.35		
	Intl.- Departure	1,564.61	1,677.00	939.13	2,290.99	5,439.72	6,460.33		
	TOTAL UDF	3833.79	3485.01	1933.54	6705.78	15735.00	18464.68		
Total Aeronautical Revenues		86880.12	9869.23	9005.44	4943.38	10438.83	24309.83	28313.40	
Discount Rate 14%			1.2996	1.1400	1.0000	1.0000	0.8772	0.7695	
Discounted Aeronautical Revenue		81585.13	(a)	12826.05	10266.20	4943.38	10438.83	21324.42	21786.24
	% change in rates proposed								
	WIP-X factor						0%	6%	6%
	LPH DOM.						0%	6%	6%
	LPH INTL.						135%	6%	6%
	H&P Charges								
	PSF(F)		77						
	UDF Domestic - Departure						480.00	6%	6%
	UDF Intl.- Departure						1000.00	6%	6%
	Throught put rate						5%	5%	5%
	Ground Handling rate per movement						0	0	0
	Cargo								

Total Present Value of Target Revenue

81590.62

X Factor

6%

Total Present Value of projected Revenue at Proposed Rates

81585.13

Difference

5.49

CPI (+/-) X