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F. No. [illegible]

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Order No. [illegible]

भारतीय विमानपत्तन आर्थिक विनियामक प्राधिकरण

AIRPORTS ECONOMIC REGULATORY AUTHORITY OF INDIA

[illegible]

IN THE MATTER OF
DETERMINATION OF AERONAUTICAL TARIFF FOR
SWAMI VIVEKANANDA INTERNATIONAL AIRPORT, RAIPUR (RPR)
FOR THE SECOND CONTROL PERIOD
(01.04.2021 - 31.03.2026)

[illegible] Date of Issue
[illegible]

[illegible]

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LIST OF TABLES

1 [illegible]

1.1 [illegible]

1.1.1 [illegible]

1.1.2 [illegible]

1.1.3 [illegible]

1.1.4 [illegible]

1.1.5 [illegible]

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Cargo Handling

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Ground Handling

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2. [illegible]

Supply of Fuel to Aircraft

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3. [illegible]

3.1 [illegible]

3.1.1 [illegible]

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3.1.2 [illegible]

3.1.3 [illegible]

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3.1 Methodology

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3.2 Control Period

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4.1 [illegible]

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4.2 [illegible]

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Decision No. 1. Regarding [illegible]

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Decision No. 2. Regarding [illegible]

i. [illegible]

Decision No. 3. Regarding [illegible]

i. [illegible]

ii. [illegible]

Decision No. 4. Regarding [illegible]

i. [illegible]

Decision No. 5. Regarding [illegible]

i. [illegible]

Decision No. 6. Regarding [illegible]

i. [illegible]

ii. [illegible]

Decision No. 7. Regarding [illegible]

i. [illegible]

ii. [illegible]

Decision No. 8. Regarding [illegible]

i. [illegible]

Decision No. 9. Regarding Fair Rate of Return (FRoR)

i. [illegible]

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(i) [illegible]

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(i) [illegible]

(ii) [illegible]

Decision No. 12: [illegible]

(i) [illegible]

Decision No. 13: [illegible]

(i) [illegible]

(ii) [illegible]

Decision No. 14: [illegible]

(i) [illegible]

Decision No. 15: [illegible]

(i) [illegible]

(ii) [illegible]

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International						
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9	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
10	[illegible]	[illegible]		[illegible]			[illegible]
11	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
13	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
14	[illegible]			[illegible]			[illegible]

S. No.	[illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	Total
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
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	Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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4.7.2 [illegible]

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4.8 Tie up of [illegible]

4.8.1 [illegible]

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[illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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	TOTAL [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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Particulars	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	Total
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Repair and Maintenance [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Particulars	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	Total
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	Total
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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Particulars	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	Total
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible] comments regarding true up of [illegible] for the First Control Period

4.9.7 [illegible]

Authority's analysis on Stakeholders' comments regarding true up of [illegible] for the First Control Period

4.9.8 [illegible]

4.10 True up of Aggregate Revenue Requirement (ARR) for the First Control Period

4.10.1 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Total
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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EVALUATION OF MYTP FOR THE SECOND CONTROL PERIOD

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[illegible] Authority's examination regarding Traffic for the Second Control Period of Raipur Airport [illegible]

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[illegible]	[illegible]	[illegible]
Passengers		
Domestic	[illegible]	[illegible]
International		
ATMs		
Domestic	[illegible]	[illegible]
International		

[illegible] [illegible]

[illegible] [illegible]

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[illegible]

[illegible] International Air Transport Association (IATA)

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[illegible]

5.1.[illegible] [illegible]

5.2 Stakeholders' comments regarding Traffic for the Second Control Period

5.2.1 [illegible]

[illegible]

[illegible]

5.3 AAI's response to Stakeholders' comments regarding Traffic for the Second Control Period

5.3.1 [illegible]

[illegible]

5.4 Authority's analysis on Stakeholders' comments regarding Traffic for the Second Control Period

5.4.1 [illegible]

[illegible]

5.5 Authority's decisions regarding Traffic for the Second Control Period

[illegible]

5.5.1 [illegible]

5.5.2 [illegible]

[illegible]

6 CAPITAL EXPENDITURE (CAPEX), DEPRECIATION AND REGULATORY ASSET BASE (RAB) FOR THE SECOND CONTROL PERIOD

6.1 Background

6.1.1 [illegible]

6.1.2 [illegible]

[illegible]

- [illegible]
- [illegible]
- [illegible]

[illegible]

AAI's Submission on Capital Expenditure (CAPEX), Depreciation and RAB for the Second Control Period

6.2 Capital expenditure for the Second Control Period

6.2.1 [illegible]

[illegible]

[illegible]	Sr.	Particulars	Amount
	1	[illegible]	[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]
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i. [illegible]

ii. [illegible]

iii. [illegible]

iv. [illegible]

v. [illegible]

vi. [illegible]

vii. [illegible]

viii. [illegible]

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[illegible]

S. No.	Capital Expenditure Project	[illegible]	[illegible]	[illegible]	Total Cost
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[illegible]	[illegible]				
i	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ii	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				
i	[illegible]	[illegible]	[illegible]		[illegible]
ii	[illegible]	[illegible]	[illegible]		[illegible]
iii	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]				
i	[illegible]		[illegible]		[illegible]

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S. No	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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b. [illegible]

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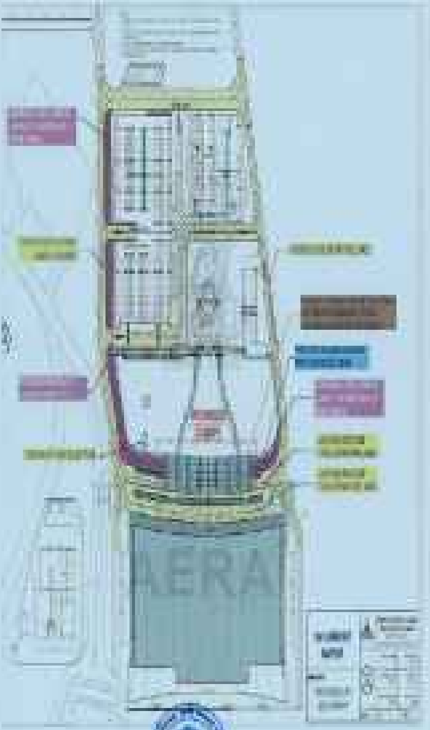
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iii. [illegible]

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(iii) Terminal Building

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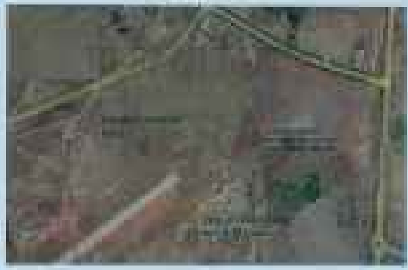

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PROPOSED COVERED PARKING: NEW ATC TOWER

PROPOSED COVERED PARKING: NEAR STAFF CANTEEN

PROPOSED COVERED PARKING - NEAR ELECTRICAL OFFICE

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ii. [illegible]

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(i) [illegible]

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(ii) **Replacement of [illegible]** [illegible]

(iii) **Provision of [illegible] Fire Fighting Works in CT Panel** [illegible]

(iv) **Provision of [illegible]** [illegible]

(v) **Provision of [illegible]** [illegible]

[illegible]

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Authority's examination of Depreciation for the Second Control Period at Consultation Stage

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[illegible] response to Stakeholders' comments regarding Capital Expenditure (CAPEX), Depreciation and Regulatory Asset Base for the Second Control Period

[illegible] [illegible]

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[illegible] analysis on Stakeholders' comments regarding Capital Expenditure (CAPEX), Depreciation and Regulatory Asset Base for the Second Control Period

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i. [illegible]

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iii. [illegible]

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v. [illegible]

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[illegible] [illegible]

5 FAIR RATE OF RETURN (FRoR) FOR THE SECOND CONTROL PERIOD

5.1 [illegible] Submission on Fair Rate of Return for the Second Control Period for [illegible]

5.1.1 [illegible]

5.1.2 [illegible]

5.2 Authority's examination of FRoR for the Second Control Period at Consultation stage

5.2.1 [illegible]

5.2.2 [illegible]

5.2.3 [illegible]

5.2.4 [illegible]

5.2.5 [illegible]

Cost of Debt

5.2.6 [illegible]

Cost of Equity

5.2.7 [illegible]

[illegible]

7.1.1 [illegible]

7.1.2 [illegible]

7.1.3 [illegible]

[illegible]

7.1.4 [illegible]

[illegible]

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[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

7.2 [illegible] Period

7.2.1 [illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible] Authority's analysis on Stakeholders' comments regarding Fair Rate of Return (FRoR) for the Second Control Period

[illegible] The Authority [illegible]

[illegible] The Authority [illegible]

The Authority [illegible]

[illegible] [illegible]

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[illegible] Authority's decision regarding Fair Rate of Return (FRoR) for the Second Control Period

[illegible]

[illegible] [illegible]

8 INFLATION FOR THE SECOND CONTROL PERIOD

8.1 AAI's Submission on Inflation for the Second Control Period for Raipur Airport

8.1.1 [illegible]

8.2 Authority's examination on Inflation for the Second Control Period at Consultation Stage

8.2.1 [illegible]

8.2.2 [illegible]

[illegible]

Particulars	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

8.3 Stakeholders' comments regarding Inflation for the Second Control Period

8.3.1 [illegible]

8.4 Authority's analysis on Stakeholders' comments regarding Inflation for the Second Control Period

8.4.1 [illegible]

[illegible]

Particulars	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

8 OPERATION AND MAINTENANCE EXPENSES FOR THE SECOND CONTROL PERIOD

8.1 AAI's Submission on Operation and Maintenance expenses for the Second Control Period for [illegible] Airport

8.1.1 [illegible]

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8.1.2 [illegible]

8.1.3 [illegible]

8.1.4 [illegible]

8.1.5 [illegible]

Table [illegible]

Particulars	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	Total
Payroll Costs	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Repairs & Maintenance	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total O&M Expenditure	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

8.1.6 [illegible]

Table [illegible]

Particulars	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] Authority's examination of Operation and Maintenance expenses for the Second Control Period at Consultation Stage

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]

[illegible] Authority's analysis on [illegible] regarding Operation and Maintenance expenses for the [illegible] Control Period

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible] Authority's decisions regarding Operation and Maintenance expenses for the Second Control Period

[illegible]

[illegible]

[illegible]

18 NON-AERONAUTICAL REVENUE FOR THE SECOND CONTROL PERIOD

18.1 [illegible] Submission on Non-Aeronautical Revenue for the Second Control Period for [illegible] Airport

18.1.1 [illegible]

Table [illegible]

(₹ Lakhs)

Particulars	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Total
1. [illegible]						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2. [illegible]						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

18.1.2 [illegible]

Table [illegible]

Particulars	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1. [illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2. [illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

i. [illegible]

ii. [illegible]

iii. [illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

11 [illegible]

11.1 [illegible]

11.1.1 [illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

11.2 [illegible]

11.2.1 [illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

1. [illegible]

- [illegible]
- [illegible]

[illegible] Stakeholders' comments on the Taxation for the Second Control Period

[illegible]

[illegible] Authority's analysis on Stakeholders' comments regarding Taxation for the Second Control Period

[illegible]

[illegible]

Particulars	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Total
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible] Authority's decisions regarding Taxation for the Second Control Period

[illegible]

[illegible]

[illegible]

[illegible] QUALITY OF SERVICE FOR THE SECOND CONTROL PERIOD

[illegible] [illegible] Quality of Service for the Second Control Period [illegible]

[illegible] [illegible]

[illegible] Authority's Examination regarding Quality of Service for the Second Control Period at Consultation Stage

[illegible] [illegible]

- [illegible]
- [illegible]

[illegible] [illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

[illegible] [illegible]

[illegible] [illegible]

[illegible] Stakeholders' comments regarding Quality of Service for the Second Control Period

[illegible] [illegible]

[illegible] Authority's analysis on Stakeholders' comments regarding Quality of Service for the Second Control Period

[illegible] [illegible]

11 AGGREGATE REVENUE REQUIREMENT (ARR) FOR THE SECOND CONTROL PERIOD

11.1 [illegible]

11.1.1 [illegible]

11.1.2 [illegible]

[illegible]

[illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	FY [illegible]	Total
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]					[illegible]
[illegible]						[illegible]
[illegible]	[illegible]					[illegible]

[illegible]

11.2 [illegible]

11.2.1 [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Total
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]				[illegible]			[illegible]
[illegible]				[illegible]			[illegible]
[illegible]				[illegible]			[illegible]
[illegible]				[illegible]			[illegible]
[illegible]				[illegible]			[illegible]

[illegible]

i. [illegible]

ii. [illegible]

iii. [illegible]

iv. [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible] [illegible]

[illegible] [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]					[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]				[illegible]			[illegible]
[illegible]				[illegible]			[illegible]
[illegible]				[illegible]			[illegible]
[illegible]				[illegible]			[illegible]
[illegible]				[illegible]			[illegible]

[illegible]

i. [illegible]

ii. [illegible]

iii. [illegible]

[illegible]

[illegible] Authority's Decisions regarding Aggregate Revenue Requirement (ARR) for the Second Control Period

[illegible]

[illegible]

[illegible]

16 AERONAUTICAL REVENUE FOR THE SECOND CONTROL PERIOD

16.1 AAI's Submission on Aeronautical Revenue for the Second Control Period for [illegible] Airport

16.1.1 AAI had proposed to [illegible] the [illegible] tariffs [illegible] August 1, 2025 [illegible] as per the [illegible] below:

- **Landing charges** – [illegible]
- **Parking charges** – [illegible]
- **User Development Fee (UDF)** – [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Total
Landing Charges	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total Revenue	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

16.2 Authority's examination of Aeronautical Revenue for the Second Control Period at Consultation Stage

16.2.1 The Authority [illegible]

16.2.2 The Authority [illegible]

[illegible]

1. [illegible]
2. [illegible]

[illegible] [illegible]

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10. SUMMARY OF AUTHORITY'S DECISIONS

Chapter 4: True Up of the First Control Period

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Chapter 5: Tariffs for the Second Control Period

5.1.1 [illegible]

5.1.2 [illegible]

Chapter 6: Capital Expenditure (CAPEX), Depreciation and Regulatory Asset Base for the Second Control Period

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6.1.6 [illegible]

6.1.7 [illegible]

Chapter 7: Fair Rate of Return for the Second Control Period

7.1.1 [illegible]

Chapter 8: Inflation for the Second Control Period

8.1.1 [illegible]

Chapter 9: Operation and Maintenance expenses for the Second Control Period

9.1.1 [illegible]

9.1.2 [illegible]

Chapter 10: Non-aeronautical revenues for the Second Control Period

10.1.1 [illegible]

10.1.2 [illegible]

Chapter 11: Taxation for the Second Control Period

11.1.1 [illegible]

11.1.2 [illegible]

Chapter 12: Quality of Service for the Second Control Period

12.1.1 [illegible]

Chapter 13: Aggregate Revenue Requirement (ARR) for the Second Control Period

13.1.1 [illegible]

13.1.2 [illegible]

Chapter 14: Aeronautical Revenues for the Second Control Period

14.1.1 [illegible]

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17 APPENDIX

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